



### CCSO Average Cost for a Patrol Deputy

PATROL DEPUTY AVERAGE WAGES - Overall	FY25-26 Budgeted Average	Average Step 1	Average Step 7
Patrol Deputy - Overall Average Wages & Fringe	178,538	143,238	193,901
Patrol Deputy - Overall Average OT	30,811	30,811	30,811
Patrol Deputy - Overall Average Personnel Cost per FTE	209,348	174,049	224,712

Patrol Deputy Costs	Cost Pool	FTE	Per FTE
Worker Comp	1,199,570	607	1,976
Insurance - Liability	1,961,191	607	3,231
Cost Allocations	978,006	607	1,611
CCSO Administrative Overhead (Includes uniforms)	5,125,560	607	8,444
Vehicle (includes repair & maint)	6,297,381	246	25,599
Fuel	1,201,583	246	4,884
CCOM	3,714,519	246	15,100
C-800	602,290	246	2,448
Training	595,611	448	1,329
AXON - Body Cam & Taser	752,318	230	3,271
AXON Fleet	627,727	232	2,706
			70,600

Total Patrol Deputy Average Cost - \$279,948