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Clackamas County
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MEMORANDUM

TO: Board of County Commissioners
FROM: Cindy Becker, County Administration Project Coordinator
RE: Budget Committee Information Meetings
DATE: September 9, 2026

REQUEST: Staff are requesting Board direction regarding convening informational Budget Committee meetings.

BACKGROUND:

During the FY 26/27 Budget Committee meetings held in May 2026, several Committee members expressed a desire to learn more about each of the departments/offices prior to the FY 27/28 budget meetings.

To accomplish this, staff propose that the Budget Committee meet monthly rather than quarterly from October 2026 – April 2027. This alternative schedule would enable each of the departments/offices to present information and answer questions about their respective operations. Time would also be reserved for regular finance updates as provided in previous meetings.

OPTIONS

- 1) Direct staff to develop a schedule and agenda for monthly Budget Committee meetings from October-April
- 2) Direct staff to develop other meeting options
- 3) Keep quarterly schedule and do not hold monthly Budget Committee meetings

RECOMMENDATION: Staff recommend Option 1: Direct staff to develop a schedule and agenda for monthly Budget Committee meetings from October -April.