



NORTH CLACKAMAS
PARKS & RECREATION DISTRICT

Administration

Kia Selley, *RLA*, Director
North Clackamas Parks and Recreation District
3811 SE Concord Road
Milwaukie, OR 97267

June 18, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as North Clackamas Parks and Recreation District Board of Directors

**Approval of a Resolution for Adoption of New Fees and Fee Increases for Fiscal Year 2025-2026.
No County General Funds are involved.**

Previous Board Action/Review	February 4, 2025 – Approval of fee and fine modifications July 28, 2022 – Adopted NCPRD Ordinance 04-2022		
Performance Clackamas	Building public trust through good government		
Counsel Review	JM 6/9/2025	Procurement Review	No
Contact Person	Kia Selley	Contact Phone	503-742-4348

EXECUTIVE SUMMARY: The North Clackamas Parks and Recreation District (NCPRD) relies on fees to offset the direct cost of providing recreational programs, facility rentals, and services to the community. Fee adjustments are required periodically to accommodate increases in labor and operating costs (such as utilities) and to position NCPRD in the market relative to industry partners. Fees account for approximately 4% of NCPRD revenues and are necessary for the financial sustainability of the organization and to ensure continuity of service delivery.

In February 2025, NCPRD proposed new fees and fee increases for consideration by the NCPRD Board of Directors in a policy session. At this policy session, the Board tentatively approved the new fees and fee increases for adoption on July 1, 2025. The attached resolution reflects the new fees and fee increases that will be effective beginning Fiscal Year 2025-2026.

RECOMMENDATION: Staff recommends that the NCPRD Board of Directors approve and sign the attached resolution adopting new fees and fee increases effective July 1, 2025.

Respectfully submitted,

Kia Selley, *RLA*, Director
North Clackamas Parks and Recreation District

For Filing Use Only

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

A Resolution Adopting Revisions
to the North Clackamas Parks and
Recreation District Fiscal Year
2025-2026 District Fee Schedule.



RESOLUTION NO. _____

This matter comes before the Board of County Commissioners of Clackamas County, Oregon, acting as the governing body of the North Clackamas Parks and Recreation District (the "Board").

WHEREAS, North Clackamas Parks and Recreation District ("NCPRD") as part of the annual budget creation process reviews fees and adjust them to achieve cost recovery. The proposed fees for the period of July 1, 2025 through June 30, 2026, inclusive, are attached as the District Fee Table as shown in Exhibit A; and

WHEREAS, in accordance with the Clackamas County Code section 1.01.090 fees are updated by Resolution for all County departments of which NCPRD is included.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, ACTING AS THE GOVERNING BODY OF THE NORTH CLACKAMAS PARKS AND RECREATION DISTRICT, THAT:

The North Clackamas Parks and Recreation District Fee Table is hereby adopted for the Fiscal Year 2025-26, as shown in the attached Exhibit A, which by this reference is made a part of this resolution.

ADOPTED this 18th day of June, 2025.

Clackamas County Board of County Commissioners
as the Board of Directors for the
North Clackamas Parks and Recreation District

Chair

Recording Secretary

Attachment: NCPRD Fee Schedule with Proposed New Fees & Fee Increases

NCPRD PROGRAM Authorizing Legislation ORS 451.550(10)	Approved FY 2025/2026	
	FEE AMOUNT NCPRD	NON- RESIDENT
North Clackamas Aquatic Park		
Big Surf 1.5 hour swim	\$ 8.25	\$ 13.00
Big Surf! Group Rate 1.5 hour swim	\$ 7.25	\$ 12.00
Monthly Big Surf pass 1.5 hour swim	\$ 25.00	\$ 40.00
Big Surf 2 hour swim	\$ 10.00	\$ 14.00
Big Surf Group Rate 2 hour swim	\$ 9.00	\$ 13.00
Monthly Big Surf pass 2 hour swim	\$ 30.00	\$ 42.00
Sensory Swim	\$ 7.00	\$ 11.00
Adult Lap Swim	\$ 5.25	\$ 7.00
Water Aerobics- Adult	\$ 6.75	\$ 9.00
Water Aerobics- Senior	\$ 6.25	\$ 8.00
Swim Lessons	\$ 65.00	\$ 85.00
Aqua-Tots/Water Babies Lessons	\$ 50.00	\$ 65.00
Lap Swim Punch Card	\$ 105.00	\$ 140.00
Locker key replacement fee	\$ 5.00	\$ 5.00
Water Aerobics Punch Card	\$ 108.00	\$ 146.00
Water Aerobics Punch Card	\$ 100.00	\$ 128.00
Senior Swim	\$ 3.00	\$ 4.00
Private Lessons	\$ 195.00	\$ 250.00
Semi Private Lessons	\$ 242.00	\$ 309.00
Parent Pre-School (Parent)	\$ 4.25	\$ 6.00
Parent Pre-School (Child)	\$ 3.25	\$ 5.00
Rockwall Single Climb	\$ 2.25	\$ 3.25
Rockwall Unlimited Pass	\$ 6.25	\$ 10.50
1 Year Pass (Child/Senior)	\$ 325.00	\$ 410.00
1 Year Pass (Adult)	\$ 360.00	\$ 455.00
1 Year Pass (Family)	\$ 810.00	\$ 1,010.00
Additional person to family pass	\$ 85.00	\$ 106.00
Red Cross Lifeguard Training	\$ 165.00	\$ 206.00
CPR Class	\$ 100.00	\$ 125.00
Master's Swim Team Annual Pass	\$ 458.00	\$ 555.00
Master's Monthly Pass	\$ 45.00	\$ 55.00
Pool Rental (Hourly)		
Tier 1	\$ 100.00	\$ 130.00
Tier 2	\$ 120.00	\$ 160.00
Tier 3	\$ 125.00	\$ 170.00
Tier 4	\$ 150.00	\$ 190.00
Tier 5	\$ 175.00	\$ 225.00
Tier 6	\$ 200.00	\$ 255.00
Lane Rental (Hourly)		
Tier 1	\$ 15.00	\$ 20.00
Tier 2	\$ 20.00	\$ 25.00
Tier 3	\$ 25.00	\$ 33.00
Tier 4	\$ 30.00	\$ 40.00
Room Rental (Hourly)		
Tier 1	\$ 45.00	\$ 60.00
Tier 2	\$ 65.00	\$ 85.00
Tier 3	\$ 100.00	\$ 125.00
Tier 4	\$ 125.00	\$ 165.00
Tier 5	\$ 150.00	\$ 190.00
Facility Rentals		
Partial Facility: 1st Hour	\$ 525.00	\$ 700.00
Partial Facility: Each Additional Hour	\$ 400.00	\$ 525.00
Full Facility: 1st Hour	\$ 750.00	\$ 1,010.00
Full Facility: Each Additional Hour	\$ 525.00	\$ 700.00

Attachment: NCPRD Fee Schedule with Proposed New Fees & Fee Increases

NCPRD PROGRAM Authorizing Legislation ORS 451.550(10)	Approved FY 2025/2026	
	FEE AMOUNT	
	NCPRD	NON-RESIDENT
Facility Rental Deposit	\$ 100.00	\$ 100.00
Event Set-up/Clean-up	\$ 150.00	\$ 200.00
Swim Meet	\$ 200.00	\$ 250.00
Swim Bin Storage	\$ 50.00	\$ 75.00
Event/Party Non-pool Time per Hour	\$ 200.00	\$ 250.00
Withdrawal/Cancellation Processing Fee	\$ 15.00	\$ 15.00
Sports & Recreation Programs		
Classes (Hourly)		
Tier 1	\$ 5.25	\$ 6.50
Tier 2	\$ 6.00	\$ 7.50
Tier 3	\$ 6.25	\$ 7.75
Tier 4	\$ 7.50	\$ 9.50
Tier 5	\$ 9.00	\$ 11.25
Tier 6	\$ 11.75	\$ 15.00
Tier 7	\$ 12.50	\$ 15.75
Tier 8	\$ 15.00	\$ 18.75
Tier 9	\$ 17.50	\$ 22.00
Tier 10	\$ 20.00	\$ 25.00
Tier 11	\$ 30.00	\$ 37.50
Tier 12	\$ 40.00	\$ 50.00
Tier 13	\$ 50.00	\$ 62.50
Tier 14	\$ 55.00	\$ 70.00
Classes (Less Than Hourly, Per Class Rate)		
Tier 1	\$ 4.50	\$ 5.75
Tier 2	\$ 4.75	\$ 6.00
Tier 3	\$ 5.75	\$ 7.25
Tier 4	\$ 6.75	\$ 8.50
Tier 5	\$ 8.50	\$ 10.75
Tier 6	\$ 11.50	\$ 14.50
Tier 7	\$ 12.50	\$ 15.75
Tier 8	\$ 13.50	\$ 17.00
Tier 9	\$ 17.00	\$ 21.25
Tier 10	\$ 21.25	\$ 26.50
Tier 11	\$ 26.50	\$ 33.00
Tier 12	\$ 33.00	\$ 41.00
Tier 13	\$ 38.00	\$ 48.00
Tier 14	\$ 40.00	\$ 50.00
Tier 15	\$ 50.00	\$ 62.50
Tier 16	\$ 55.00	\$ 70.00
Teen Lounge		
Summer Membership	\$ 30.00	\$ 37.50
School Year Membership	\$ 95.00	\$ 119.00
Drop In Programming		
Tier 1	\$ 2.00	\$ 2.50
Tier 2	\$ 3.00	\$ 4.00
Tier 3	\$ 5.00	\$ 6.50
Tier 4	\$ 9.00	\$ 12.00
Tier 5	\$ 10.00	\$ 12.50
Tier 6	\$ 35.00	\$ 45.00
Tier 7	\$ 50.00	\$ 62.50
Events		
Tier 1	\$ 1.00	\$ 1.50
Tier 2	\$ 2.00	\$ 2.50
Tier 3	\$ 3.00	\$ 4.00
Tier 4	\$ 4.00	\$ 5.00

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NCPRD PROGRAM Authorizing Legislation ORS 451.550(10)	Approved FY 2025/2026	
	FEE AMOUNT NCPRD	NON- RESIDENT
Tier 5	\$ 5.00	\$ 6.50
Tier 6	\$ 10.00	\$ 12.50
Tier 7	\$ 12.00	\$ 15.00
Tier 8	\$ 20.00	\$ 25.00
Tier 9	\$ 35.00	\$ 45.00
Tier 10	\$ 40.00	\$ 50.00
Tier 11	\$ 50.00	\$ 62.50
Youth Camps		
Tier 1	\$ 9.50	\$ 12.00
Tier 2	\$ 10.00	\$ 12.50
Tier 3	\$ 12.00	\$ 15.00
Tier 4	\$ 13.00	\$ 16.00
Tier 5	\$ 14.00	\$ 17.50
Tier 6	\$ 18.00	\$ 22.50
Tier 7	\$ 24.00	\$ 30.00
Tier 8	\$ 25.00	\$ 31.00
Tier 9	\$ 27.00	\$ 33.75
Tier 10	\$ 30.00	\$ 37.50
Youth Sports Programs		
Tier 1	\$ 75.00	\$ 95.00
Tier 2	\$ 80.00	\$ 110.00
Tier 3	\$ 90.00	\$ 115.00
Tier 4	\$ 100.00	\$ 125.00
Youth Sports Leagues		
Tier 1	\$ 90.00	\$ 115.00
Tier 2	\$ 100.00	\$ 125.00
Tier 3	\$ 110.00	\$ 140.00
Tier 4	\$ 125.00	\$ 160.00
Tier 5	\$ 130.00	\$ 165.00
Tier 6	\$ 140.00	\$ 175.00
Tier 7	\$ 150.00	\$ 188.00
Tier 8	\$ 165.00	\$ 210.00
Tier 9	\$ 174.00	\$ 218.00
Tier 10	\$ 180.00	\$ 225.00
Adult Softball Leagues (Per Game)		
Doubleheader Leagues	\$ 80.00	\$ 100.00
Single Game Leagues	\$ 90.00	\$ 115.00
Rentals (Hourly)		
Building Attendant	\$ 40.00	\$ 50.00
Site Monitor/Hour	\$ 35.00	\$ 45.00
Gymnasium (Hourly)		
Youth	\$ 35.00	\$ 45.00
Adult	\$ 40.00	\$ 55.00
Private/Commercial	\$ 75.00	\$ 100.00
Park Shelter		
Tier 1	\$ 100.00	\$ 125.00
Tier 2	\$ 125.00	\$ 160.00
Field Rentals (Hourly)		
Youth	\$ 10.00	\$ 20.00
Adult	\$ 25.00	\$ 40.00
Private/Commercial	\$ 50.00	\$ 65.00
North Clackamas Park (Hourly)		
Youth	\$ 15.00	\$ 25.00
Private/Commercial	\$ 45.00	\$ 60.00
Youth Daily Rental	\$ 700.00	\$ 1,000.00

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NCPRD PROGRAM Authorizing Legislation ORS 451.550(10)	Approved FY 2025/2026	
	FEE AMOUNT	
	NCPRD	NON-RESIDENT
Private/Commercial Daily Rental	\$ 1,100.00	\$ 1,500.00
Field Lights/Hour/Field	\$ 25.00	\$ 25.00
Game Set-up/Field	\$ 25.00	\$ 40.00
Field Prep/Game	\$ 25.00	\$ 40.00
Portable Pitching Mound/Field	\$ 30.00	\$ 40.00
Portable Fencing/Field	\$ 175.00	\$ 225.00
Community Centers		
NCP A Frame/Half Day	\$ 350.00	\$ 500.00
MCC 1 Space (20-30 guests)/Hour	\$ 70.00	\$ 90.00
MCC 2 Spaces (75 Guests)/Hour	\$ 90.00	\$ 115.00
MCC 3 Spaces (150 Guests)/Hour	\$ 100.00	\$ 130.00
MCC 4 Spaces (151-200 Guests)/Hour	\$ 125.00	\$ 160.00
MCC 5 Spaces (250 Guests)/Hour	\$ 155.00	\$ 195.00
Security (2 Guards)/4 Hours	\$ 550.00	\$ 550.00
Alcohol Permit Fee	\$ 250.00	\$ 250.00
South Wing 5 spaces/12 hr	\$ 1,500.00	\$ 1,920.00
Rose Garden/Hour	\$ 210.00	\$ 270.00
A Place At The Center (APAC)	\$ 35.00	\$ 45.00
Garden Box/Year	\$ 35.00	\$ 50.00
Event Space/4 Hours	\$ 310.00	\$ 415.00
Event Space + Kitchenette/4 Hours	\$ 415.00	\$ 540.00
Kitchen/Hour	\$ 105.00	\$ 145.00
Rental Deposit	\$ 210.00	\$ 210.00
Boardroom	\$ 125.00	\$ 180.00
Small Room (Operating Hours)	\$ 65.00	\$ 90.00
Small Room (After Hours)	\$ 85.00	\$ 110.00
Large Room (Operating Hours)	\$ 80.00	\$ 115.00
Large Room (After Hours)	\$ 100.00	\$ 135.00
Dance/Fitness Studio (Non Profit)	\$ 100.00	\$ 135.00
Dance/Fitness Studio (Commercial)	\$ 125.00	\$ 165.00
Amphitheater/Splash Pad	\$ 100.00	\$ 150.00
Special Use Permits		
Application Fee	\$ 20.00	\$ 25.00
Processing Fee	\$ 100.00	\$ 125.00
Portable Restroom Surcharge Added To Direct Cost	\$ 25.00	\$ 35.00
Amplified Noise	\$ 25.00	\$ 35.00
Alcohol Permit Fee	\$ 25.00	\$ 35.00
Run-Walk-Bike Event/Person	\$ 1.00	\$ 1.25
Youth Camps (For Profit)/Daily	\$ 100.00	\$ 125.00
For Profit Use (Outdoors)/Hourly	\$ 15.00	\$ 20.00
For Profit Use (Outdoors)/Daily	\$ 50.00	\$ 75.00
Bus Training-Parking Lot Use/Hourly	\$ 20.00	\$ 25.00
Photography	\$ 50.00	\$ 65.00
Public Event (No Fee To Participants)	\$ 25.00	\$ 35.00
Commercial Photoshoot (Outdoors)	\$ 250.00	\$ 325.00
Commercial Photoshoot (Indoors)	\$ 500.00	\$ 625.00
Security Deposit	\$ 300.00	\$ 300.00
Garbage Disposal	\$ 50.00	\$ 50.00

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NCPRD PROGRAM	Approved FY 2025/2026
Authorizing Legislation	FEE AMOUNT
ORS 451.550(10)	NCPRD NON- RESIDENT