

Linu Parappilly

Director of Technology Services

12/18/2025 BCC Agenda Date/Item: _____

Board of County Commissioners Clackamas County

Approval of a Board Order to authorize a Purchase Order to Dell Marketing LP for Microsoft Software Licensing. Order Value is \$426,401.46. Funding is through Technology Services departmental cost allocation, which may include a small portion of budgeted County General Funds, as well as \$75,513.61 of CCSO Public Safety Levy and budgeted County General Funds.

Previous Board	List, by date and agenda	List, by date and agenda item, any relevant Board deliberation or decision				
Action/Review	Briefed at Issues – 12/12/	Briefed at Issues – 12/12/2023				
Performance	Public Trust in Go	Public Trust in Good Government				
Clackamas	2. Strong Infrastructure					
Counsel Review	Yes	Procurement Review	Yes			
Contact Person	Keelan Cleary	Keelan Cleary Contact Phone 503-722-6624				

EXECUTIVE SUMMARY: Clackamas County is currently in the middle of a three-year agreement with Microsoft for the use of its desktop and server software. As part of that agreement, the county must partner with Microsoft on a license verification process. This verification project started in October of 2024 and concluded in November of 2025. The project identified additional licensing needed to meet current usage. Technology Service's portion of the funds for this true-up were budgeted in the FY25 budget when the project initiated and will roll into the FY26 budget with the proposed FY26 Q2 Supplemental Budget.

RECOMMENDATION: Staff recommends the Board of County Commissioners approve the Board Order authorizing a Purchase Order with Dell Marketing LP for Microsoft Licensing.

Respectfully submitted,

Linu Parappilly

Director of Technology Services

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[Department Footer]

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF CLACKAMAS COUNTY, STATE OF OREGON

In the Matter of Approving
Issuance of Purchase Order to
Purchase Software Licenses

В	oard Oı	rder No	D	
Pá	age 1 of 2			

Whereas, the Clackamas County Board of County Commissioners (the "Board") has authority to sign all contracts and any amendments or renewals of the same;

Whereas, Oregon Revised Statutes ("ORS") Chapter 279A.200-220 and Local Contact Review Board Rule C-046-0400 permit Clackamas County to purchase goods and services using cooperative contracts;

Whereas, Midwestern Higher Education Compact (MHEC), established a cooperative contract, contract number MHEC-04152022, with DELL Marketing L.P., for the purchase of End User Computing & Peripherals, Device Lifecycle Management, and Associated Services ("Cooperative Contract");

Whereas, the Board previously authorized the Clackamas County Technology Services Department to utilize the Cooperative Contract for the purchase of Microsoft Software Licenses through board order 20231214 III.C.1;

Whereas, professional services firm, Ernst & Young, performed an account audit and reported a "license shortage" to Microsoft;

Whereas Dell Marketing L.P. delivered an account "true-up quote" in response to that report;

Whereas, the Clackamas County Technology Services ("TS") Department, desires to utilize the Cooperative Contract with DELL Marketing L.P. to purchase additional Microsoft Software Licenses, as detailed in the DELL True-Up Quote dated November 2, 2025, attached hereto as Exhibit A, for total of \$426,401.46 ("Additional Microsoft Licenses");

Whereas, the Clackamas County TS Department requests authority to purchase the aforementioned goods and services by issuance of a purchase order ("PO"); and

Whereas, a PO is issued directly through the Clackamas County Department of Finance's management software with no signature required or available;

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF CLACKAMAS COUNTY, STATE OF OREGON

In the Matter of Approving Issuance of Purchase Order to Purchase Software Licenses

	Board Order No.
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NOW THEREFORE, the Clackamas County Board of County Commissioners orders as follows:

- 1. The requested purchase of the Additional Microsoft Licenses from DELL Marketing L.P., in the amount of \$426,401.46, is hereby approved;
- 2. The Clackamas County Department of Finance is hereby delegated limited authority to issue a PO to purchase the Additional Microsoft Licenses.

DATED this	day of	, 2025
BOARD OF CO	DUNTY COMMI	SSIONERS
Chair		
		
Recording Seci	retarv	



Dell Customer Confidential

Quotation

Customer#:
Microsoft EA, SCE, Select Plus #'s

Clackamas County, OR 51183877 5162283, 5564860, 7968641 11/4/2025 Budgetary CCORMSAUDIT Baylor Simmons
Baylor.simmons@dell.com

(512) 720-3596

PLEASE SEE IMPORTANT TERMS AND CONDITIONS AT THE BOTTOM OF THIS QUOTATION

Enterprise Enrollment 5162283							
Product Description	Mfg Part #	Quantity	Months	Unit Price	Extended Tota	al	
M365 G3 Unified FUSL GCC Sub Per User	AAD-34704	3	3	\$32.16	\$ 2	289.44	
Power BI Pro - Per User	DDJ-00001	1	3	\$7.58	\$	22.74	
Win Server External Connector ALng LSA	R39-00374	2	-	\$2,054.81	\$ 4,1	109.62	
Win Remote Desktop Services CAL ALng LSA UCAL	6VC-01252	63	-	\$157.25	\$ 9,9	906.75	
Exchange Svr Enterprise w/SA	395-02412	3	-	\$4,535.00	\$ 13,6	605.00	
Win Server Standard Core ALng LSA 2L	9EM-00562	80	-	\$122.56	\$ 9,8	804.80	

EA Total \$ 37,738.35

Server + Cloud Enrollment 5564860							
Product Description	Mfg Part #	Quantity	Unit Price		Extended Total		
CIS Suite Datacenter Core ALng LSA 2L	9GS-00495	36	\$800.00	\$	28,800.00		
CIS Suite Std Core - 2-Core w/SA	9GA-00006	248	\$171.50	\$	42,532.00		
SQL Svr Enterprise Core - 2-Core w/SA	7JQ-00341	16	\$11,893.06	\$	190,288.96		
SQL Svr Std Core - 2-Core w/SA	7NQ-00302	4	\$3,101.44	\$	12,405.76		
SQL Server Std w/SA	228-04437	54	\$776.88	\$	41,951.52		
SQL Server - User CAL w/SA	359-00960	208	\$180.81	\$	37,608.48		
Azure DevOps Server ALng LSA	125-00110	1	\$358.31	\$	358.31		
Azure DevOps Server CAL ALng LSA User CAL	126-00169	7	\$412.25	\$	2,885.75		

SCE Total \$ 356,830.78

Select Plus 7968641						
Product Description	Mfg Part #	Quantity		Unit Price		Extended Price
Office Professional Plus	EP2-27323	13		\$454.25	\$	5,905.25
Project Professional	EP2-27585	11		\$760.38	\$	8,364.18
Project 2024 SLng	EP2-27495	1		\$457.63	\$	457.63
Visio Standard 2024 SLng LTSC	EP2-27476	29		\$208.63	\$	6,050.27
Visual Studio Pro 2022 SLng	C5E-01412	33		\$335.00	\$	11,055.00

MHEC Contract Code: C000000979569

SCE Total	\$ 31,832.33

Grand Total	\$ 426,401.46

Notes:

- Customer's purchase is subject to Dell's Terms and Conditions of Sale found at www.dell.com, unless Customer has a separate purchase agreement with Dell.
- Sales/use tax is based on the "ship to" address on your invoice. Please indicate your taxability status on your purchase order. If exempt, Customer must have an Exemption Certificate on file.
- 3) If you have a question re: your tax status, please contact your Deli | ASAP Software inside sales representative listed above. Shipments to California: for certain products, a State Environmental Fee of up to \$10 per item may be applied to your invoice. Prices do not reflect this fee unless noted. For more information, refer to www.deli.com/anvironmentation.
- 4) All product descriptions and prices are based on latest information available and are subject to change without notice or obligation.
- All prices are based on Net 30 Terms. If not shown, shipping, handling, taxes, and other fees will be added at the time of order, where applicable.
- Customer understands and acknowledges that all warranties, representations and returns are subject to the manufacturer, publisher or distributor guidelines.