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Clackamas County
www.clackamas.us

October 1, 2026

BCC Agenda Item: _____

Board of County Commissioners
Clackamas County

Approval of Amendment #1 with Community Vision Inc. to provide case management for individuals eligible for intellectual and developmental disabilities services. Amendment Value is \$45,000 for one year. Total Agreement Value is \$445,576. Funding is through Supportive Housing Services Measure Funds. No County General Funds are involved.

Previous Board Action/Review: Original Agreement November 11, 2024, BCC-Agenda Item 241114 IID7;
Performance Clackamas: Safe, Secure and Livable Communities
Counsel Review: Yes: Andrew Naylor
Contact Person: Vahid Brown

Procurement Review: N/A
Contact Phone: (971) 334-9870

EXECUTIVE SUMMARY: On behalf of the Housing and Community Development Division (HCDD), the Health, Housing and Human Services Department requests approval of Amendment #1 to contract #11842 with Community Vision Inc. to provide case management for individuals eligible for intellectual and developmental disabilities services.

This amendment provides for the continued connection to help ensure access to housing services for people with intellectual and developmental disabilities in Clackamas County. The amendment continues funding for at least one contracted staff member who will provide housing navigation, case management, benefits acquisition/coordination, and services for up to 50 people with intellectual and developmental disabilities in Clackamas County throughout the term of the agreement. This contracted position will work closely with the Clackamas County intellectual and developmental disabilities program and the Health and Housing Integration team of HCDD to better integrate housing and disability services for some of the most vulnerable Clackamas County residents. This is part of HCDD's overall effort to increase coordination across systems and leverage all available resources to reduce housing instability.

The total contract value is \$445,576.00 through June 2027. This contract is funded by Supported Housing Services funding, and no general funds are involved.

RECOMMENDATION: Staff respectfully recommend that the Board of County Commissioners approve this Amendment #1 (H3S #11842) and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh

Mary Rumbaugh
Director of Health, Housing and Human Services

Healthy Families. Strong Communities.

2051 Kaen Road, Oregon City, OR 97045 • Phone (503) 650-5697 • Fax (503) 655-8677
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**AMENDMENT #1
TO THE CONTRACT DOCUMENTS WITH COMMUNITY VISION INC.
Contract # 11842**

This Amendment #1 is entered into between **Community Vision Inc.** (“Contractor”) and Clackamas County (“County”) and shall become part of the Contract documents entered into between both parties on **November 14, 2024** (“Contract”).

The Purpose of this Amendment #1 is to make the following changes to the Contract:

1. ARTICLE I, Section 1. **Effective Date and Duration** is hereby amended as follows:
The Contract termination date is hereby changed from November 30, 2026, to June 30, 2027.

2. ARTICLE I, Section 3. **Consideration** is hereby amended as follows:

In consideration for Contractor performing the Work during the extended term of the Contract, County will pay Contractor an amount not to exceed \$45,000.00. Consideration rates remain on a reimbursement basis in accordance with the revised budget set forth in **Exhibit A to this Amendment #1**, attached hereto and incorporated by this reference herein, and the terms of the Contract.

The total Contract compensation will not exceed \$445,576.00.

ORIGINAL CONTRACT	\$ 400,576.00
<u>AMENDMENT #1</u>	<u>\$ 45,000.00</u>
TOTAL AMENDED CONTRACT	\$ 445,576.00

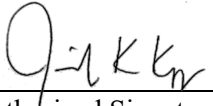
3. The following paragraph is added to ARTICLE II:

35. MEDIA RELEASES, PUBLIC ACKNOWLEDGMENT. The parties acknowledge the value in coordinating public communications about the Work and will make reasonable efforts to provide notice to each other prior to issuing press releases, holding press conferences, or engaging in other pre-planned media communications about the Work. Similarly, each party will make reasonable efforts to publicly recognize the other in any press releases or planned media-involved events relating to or describing the Work, including and as applicable by providing a speaking opportunity for an elected and/or county official.

{SIGNATURES ON FOLLOWING PAGE}

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #1, effective upon the date of the last signature below.

Community Vision Inc.

 08-25-2026

Authorized Signature Date
Jennifer Knapp

Printed Name

Clackamas County

Signature Date

Name: _____

Title: _____

Approved for Legal Sufficiency:

 08/26/2026

County Counsel Date

EXHIBIT A
Budget

**Rapid Re-
Housing budget**

Coordinator	\$	27,500
Asst Dir.	\$	3,100
Benefits	\$	6,120
Personnel	\$	36,720
Mileage	\$	450
Flex	\$	50,000
Indirect	\$	7,475
Total Budget	\$	<u>94,645</u>

(indirect rate %) 11.66

**Eviction Prevention
Budget**

Coordinator	\$	27,500
Asst Dir.	\$	3,100
Benefits	\$	6,120
Personnel	\$	36,720
Mileage	\$	450
Flex	\$	50,000
Indirect	\$	7,475
Total Budget	\$	<u>94,645</u>

(indirect rate %) 11.66