

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Clackamas County Library Service District Board will be held on June 17, 2026 at 10:00 a.m. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026, as approved by the Library Service District Budget Committee.

The Clackamas County Library Service District Board is holding meetings virtually, by Zoom, and in-person, in the Public Service Building, 4th Floor - Hearing Room, located at 2051 Kaen Road, Oregon City. All residents are invited to join and provide comments live by going to the following link: <https://clackamascounty.zoom.us/j/87608872816>. Alternatively, anyone can email a comment to BCC@clackamas.us, to be admitted into the record during the Citizen Communication portion of the meeting. Written communications submitted will be added to the record, but will not be read aloud during the Citizen Communication portion of the meeting. Be sure to include your name and area in your email.

A summary of the budget is presented below. A copy of the budget may be inspected online at <https://www.clackamas.us/budget/budget-presentations>, or by emailing BCC@clackamas.us for a viewing request. This budget is for an annual budget period. This budget was prepared on a basis of accounting which is the same as the preceding year.

Contact: Sandra Montoya, Budget Manager

Telephone: (503) 742-5424

Email: smontoya@clackamas.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Fiscal Year 2024-25	This Fiscal Year 2025-26	Next Fiscal Year 2026-27
Beginning Fund Balance/Net Working Capital	699,959		
Fees, Licenses, Permits, Fines, Assessments & Federal, State and All Other Grants, Gifts,	85,604	66,800	72,718
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service			
All Other Resources Except Current Year Property Taxes	482,355	1,378,200	1,408,742
Current Year Property Taxes Estimated to be Received	24,150,389	24,813,827	25,732,391
Total Resources	25,418,309	26,258,827	27,213,851

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services			
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies			
Special Payments	25,418,309	26,258,827	27,213,851
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	25,418,309	26,258,827	27,213,851

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Library District of Clackamas County	25,418,309	26,258,827	27,213,851
Total Requirements	25,418,309	26,258,827	27,213,851
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

No debt is anticipated in FY26-27. Property tax is the primary source of annual revenue.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit .3974 Per \$1,000)	.3974	.3974	.3974
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		