

March 5, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
 Clackamas County

Approval of an Amendment to a Personal Services Contract with The Father’s Heart Street Ministry for Tukwila Springs resident services. Amendment Value is \$239,731.25 for 6 months. Total Contract Value is \$540,659.25 for 2 years. Funding is through Metro Supportive Housing Services Measure funds. No County General Funds are involved.

Previous Board Action/Review	<ul style="list-style-type: none"> Original Contract, June 18, 2025, Agenda Item 20250618 XII.F8 Amendment 01, December 8, 2025, \$0 -Time Only, Department Approved 		
Performance Clackamas	Safe, Secure and Livable Communities		
Counsel Review	Yes - Ryan Hammond	Procurement Review	No
Contact Person	Vahid Brown, HCDD Deputy Director	Contact Phone	(971) 334-9870

EXECUTIVE SUMMARY: The Housing and Community Development Division (HCDD) of the Health, Housing & Human Services Department requests approval of an amendment to a Personal Services Contract with The Father’s Heart Street Ministry for providing Resident Services at Tukwila Springs.

The Father’s Heart Street Ministry provides Resident Services for forty-eight (48) units for our most vulnerable residents at Tukwila Springs. The Father’s Heart Street Ministry Resident Service Team will continue to collaborate with residents, site management, and other supportive services providers to help support housing stability and self-determination. Additionally, a member of the Resident Services Team will be available at the front desk for 10 hours per day, 7 days a week, to address resident needs including health or safety concerns. The agreement was extended through Amendment 1, and this Amendment 2 will add funding for expenses for extension through the end of the fiscal year.

Funding for this contract is provided through Supportive Housing Services Measure funds.

RECOMMENDATION: Staff respectfully request that the Board of County Commissioners approve the Contract (12188) and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh

Mary Rumbaugh
 Director of Health Housing and Human Services

For Filing Use Only

AMENDMENT # 2
TO THE CONTRACT DOCUMENTS WITH THE FATHER’S HEART STREET
MINISTRY
Contract #12188

This Amendment #2 is entered into between **The Father’s Heart Street Ministry** (“Contractor”) and Clackamas County (“County”) and shall become part of the Contract documents entered into between both parties on **June 18, 2025** (“Contract”).

The Purpose of this Amendment #2 is to make the following changes to the Contract:

1. Exhibit A, **Section D. Goals and Benchmarks, Phase 1 (Month 1-2)**: is hereby amended as follows:

The number of full resident services staff is changed from 5.5 FTEs to 4.5 FTEs.

2. ARTICLE I, Section 3. **Consideration** is hereby amended as follows:

An additional Two Hundred and Thirty-Nine Thousand Seven Hundred and Thirty-One Dollars and Twenty-Five Cents (\$239,731.25) is authorized in consideration for Contractor performing Work during the period of January 1, 2026, through June 30, 2026. The County agrees to pay Contractor an amount not to exceed Five Hundred and Forty Thousand Six Hundred and Fifty-Nine Dollar and Twenty-Five Cents (\$540,659.25) for accomplishing the Work required by this Contract.

Consideration rates are on a reimbursement basis in accordance with the budget set forth in **Exhibit A to this Amendment #2**, attached hereto and incorporated by this reference herein, and the terms of the Contract.

ORIGINAL CONTRACT	\$ 300,928.00
AMENDMENT #1	\$ 0.00 + Time Extension
<u>AMENDMENT # 2</u>	<u>\$ 239,731.25 + Scope</u>
TOTAL AMENDED CONTRACT	\$ 540,659.25

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #2, effective upon the date of the last signature below.

The Father's Heart Street Ministry

Brandi Johnson

Brandi Johnson (Jan 23, 2026 20:46:07 PST)

Jan 23, 2026

Authorized Signature

Date

Brandi Johnson

Printed Name

Clackamas County

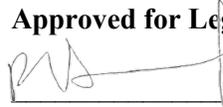
Signature

Date

Name

Title

Approved for Legal Sufficiency:



1/27/2026

County Counsel

Date

**EXHIBIT A
Budget**

Line Item Category	Tukwila Budget	Funds Requested	
		Annual	6 Month
	Personnel		
1	.5 FTE Program Manager	\$42,500	\$21,250.00
1	FTE Resident Coordinator	\$75,000	\$37,500.00
3	FTE Resident Specialists	\$180,000	\$90,000.00
	Taxes and Benefits	\$74,375	\$37,187.50
4.5 FTE	Personnel Subtotal	\$371,875	\$185,937.50
	Program Operations- Materials and Supplies		
	Mileage	\$1,000	\$500.00
	Phone Service	\$3,000	\$1,500.00
	Phones and Laptops	\$2,000	\$1,000.00
	Training & Development	\$4,000	\$2,000.00
	Office Supplies	\$2,000	\$1,000.00
	Program Operations Subtotal	\$12,000	\$6,000.00
	Client Services		
	Resident Services funds	\$48,000	\$24,000.00
	Acupuncture	\$4,000	\$2,000.00
	Client Services Subtotal	\$52,000	\$26,000.00
	Indirect Administration Subtotal	\$43,588	\$21,793.75
	Total Requested Funds	\$479,463	\$239,731.25
		Annual	6 Month
			Jan. 1st, 2026 - June 30th, 2026