

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: 2/10/2026 **Approx. Start Time:** 2:30pm **Approx. Length:** 60 minutes

Presentation Title: Public Safety Levy Discussion & Proposed Ballot Language

Department: Clackamas County Sheriff's Office

Presenters: Sheriff Angela Brandenburg, Undersheriff Lee Eby and CCSO Finance Manager Patrick Williams

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

We are requesting the Board determine what rate and ballot measure language, between two options, will be placed on a ballot to go to the voters in May of this year.

EXECUTIVE SUMMARY:

The Clackamas County Public Safety Levy will expire on December 31, 2026. To prepare for the vote to replace the expiring levy at the end of this year, the Sheriff's Office is continuing discussions to assess levy rate options and identify which service priorities should be included. The information presented is intended to inform the Board and support a thoughtful decision-making process regarding what to place before voters on the ballot.

Background on the Public Safety Levy

The Clackamas County Public Safety Levy is a countywide voter-approved funding measure that supports a variety of law enforcement, jail operations, and public safety programs. It is renewed every five years and provides funding to maintain staffing, equipment, and services. The Public Safety Levy was first approved by voters in 2006 and approved again in 2011, 2016, and 2021, representing 20 years of public support.

Election Timeline

Below is a draft outline of decision points and deadlines for the Primary Election in May 2026. Included are deadlines for formal document submission to Clerk's office.

For May 2026

- Feb 17 – Last day for Board approval of materials drafted by Counsel
- Feb 27 – Deadline to submit SEL 805 Request a Ballot Title to Clerk's office

Ballot Measure Language

In addition to selecting a levy rate to propose to voters, the Board is also asked at this session to approve the ballot measure language:

Option #2 Ballot Measure Language (Attachment D)

- Shall Clackamas County fund law enforcement with rate of 53.4 cents per \$1,000 assessed value for five years beginning 2027? This measure may cause property taxes to increase by more than three percent.

Option #3 Ballot Measure Language (Attachment E)

- Shall Clackamas County fund law enforcement with rate of 60.8 cents per \$1,000 assessed value for five years beginning 2027? This measure may cause property taxes to increase by more than three percent.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost? \$ N/A What is the funding source? N/A

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
 - This item aligns with the Sheriff's Office strategic goal of ensuring Clackamas County residents experience safe communities through effective justice delivery and effective response to crime.
- How does this item align with the County's Performance Clackamas goals?
 - This item supports the Board's goal to ensure **safe, secure, and livable communities.**

LEGAL/POLICY REQUIREMENTS:

The Board of County Commissioners must approve the levy ballot measure under ORS 250.185. This will take the form of elections form SEL 805 to Request a Ballot Title. This will include a 10-word caption, a 20-word question, and a maximum 175-word impartial statement. After the SEL 805 form has been submitted to the Clerk's Office for filing and the objection period is complete we will proceed to the next step. For SEL 801 Notice of Measure Election will be completed with an Explanatory Statement and filed with the Clerk's Office.

Form SEL 805 is due February 27, 2026, at the latest and Form SEL 801 is due by March 19, 2026, for the May 19, 2026 primary election.

PUBLIC/GOVERNMENTAL PARTICIPATION:

Public participation has consisted of meaningful population sampling conducted via statistical polling. This information was presented at a previous policy session.

OPTIONS:

Option 2: 0.534 Cents per 1,000 assessed home value

Levy Option 2 maintains the existing Sheriff's Office's levy services. Option 2 is an increase of 0.166 cents. It would cost the average homeowner an additional \$59.48 a year / \$4.96 per month based on a median assessed value of \$358,313.00.

- Ballot measure language: *Shall Clackamas County fund law enforcement with rate of 53.4 cents per \$1,000 assessed value for five years beginning 2027? This measure may cause property taxes to increase by more than three percent.*

Option 3: 0.608 Cents per 1,000 assessed home value

Levy Option 3 maintains the existing Sheriff's Office's levy services and funds a specialized crime reduction team. Option 3 is an increase of 0.24 cents. It would cost the average homeowner an additional \$86 a year / \$7.17 per month based on a median assessed value of \$358,313.00.

- Ballot measure language: *Shall Clackamas County fund law enforcement with rate of 60.8 cents per \$1,000 assessed value for five years beginning 2027? This measure may cause property taxes to increase by more than three percent.*

(Option 1 and Option 4: These options were removed following the Board's discussion of rates at the January 27, 2026 Policy Session.)

RECOMMENDATION:

It is recommended that the Board determine what rate and language will be placed on the ballot this year.

ATTACHMENTS:

- A: Detailed Clackamas County Public Safety Levy Rate (Options 2 and 3)
- B: Simplified CCSO Levy Rate Options Summary Table (Options 2 and 3)
- C: Definition of Sheriff's Crime Reduction Team (Option 3)
- D: Option 2 Ballot Materials_SEL805_SEL801_Option 2 Explanatory Levy Statement
- E: Option 3 Ballot Materials_SEL805_SEL801_Option 3 Explanatory Levy Statement

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Stephanie Warneke at 503-785-5022.

ATTACHMENT A

Option 2: .534 Cents per 1,000 assessed home value

Levy Option 2 maintains the existing Sheriff's Office's levy services. Option 2 is an increase of .166 cents. It would cost the average homeowner an additional \$59.48 a year / \$4.96 per month based on a median assessed value of \$358,313.00.

Option 3: .608 Cents per 1,000 assessed home value

Levy Option 3 maintains the existing Sheriff's Office's levy services and funds a specialized crime reduction team. Option 3 is an increase of .24 cents. It would cost the average homeowner an additional \$86 a year / \$7.17 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 1,767,611.36	\$ 2,829,383.69	\$ 3,085,522.67	\$ 2,426,255.58		
Current Year RE Taxes & Penalties	\$ 42,900,240.49	\$ 44,487,549.39	\$ 46,133,588.72	\$ 47,840,531.50	\$ 49,610,631.17	3.70% 6 year average growth rate	
Fed/State/Local							
Interest Income	\$ 17,181.34	\$ 27,684.34	\$ 30,210.49	\$ 23,672.92	\$ 6,876.27	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00% delinquent taxes, interest & penalties	
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 43,173,404.83	\$ 46,546,507.59	\$ 49,264,755.27	\$ 51,229,446.63	\$ 52,331,874.14		
Expenses							
Personnel	\$ 20,647,476.07	\$ 21,989,562.01	\$ 23,418,883.55	\$ 24,941,110.98	\$ 26,562,283.19	6.50% 3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget)	
Cost Allocation	\$ 1,777,293.24	\$ 1,830,612.04	\$ 1,885,530.40	\$ 1,942,096.31	\$ 2,000,359.20	3.00% CA capped at COLA for FY25-26; assuming same moving forward	
Indirect Costs	\$ 3,433,745.58	\$ 3,605,432.86	\$ 3,785,704.50	\$ 3,974,989.73	\$ 4,173,739.21	5.00% Includes increase for personnel in 2101 & 2104 and M&S	
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT Assumed 50% of \$2,439,688 cost/FY; Based on new contract	
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00% 35% of amended total contract paid by Levy; 65% by GFS. Based on FTE	
C-COM	\$ 1,069,870.71	\$ 1,208,953.90	\$ 1,366,117.91	\$ 1,543,713.23	\$ 1,744,395.95	13.00% FY25-26 increased 12.35%; Assume 13%	
C800	\$ 192,171.87	\$ 224,841.08	\$ 263,064.07	\$ 307,784.96	\$ 360,108.40	17.00% FY25-26 increased 16.1%; Assume 17%	
Admin	\$ 558,208.81	\$ 574,955.08	\$ 592,203.73	\$ 609,969.84	\$ 628,268.94	3.00%	
Professional Services	\$ 624,398.91	\$ 643,130.88	\$ 662,424.80	\$ 682,297.55	\$ 702,766.48	3.00%	
Rents & Leases	\$ 3,088.09	\$ 3,180.74	\$ 3,276.16	\$ 3,374.44	\$ 3,475.68	3.00%	
Repair & Maintenance	\$ 1,367,832.74	\$ 1,408,867.72	\$ 1,451,133.76	\$ 1,494,667.77	\$ 1,539,507.80	3.00%	
Supplies	\$ 855,524.79	\$ 881,190.53	\$ 907,626.25	\$ 934,855.04	\$ 962,900.69	3.00%	
Crime Reduction Team	\$ 3,225,976.79	\$ 3,435,665.28	\$ 3,658,983.52	\$ 3,896,817.45	\$ 4,150,110.59	6.50%	
Other							
TOTAL EXPENSE	\$ 37,625,673.67	\$ 39,808,990.30	\$ 42,136,684.52	\$ 44,619,507.77	\$ 47,269,145.92		
Cap. Outlay - Vehicles	\$ 1,460,275.81	\$ 1,533,289.60	\$ 1,609,954.08	\$ 1,690,451.78	\$ 1,774,974.37	5.00%	
Cap. Outlay - Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT Assumed 50% of \$2,439,688 cost/FY; Based on new contract	
Cap. Outlay - Crime Redudction Team Vehicles	\$ 1,100,000.00	\$ 1,155,000.00	\$ 1,212,750.00	\$ 1,273,387.50	\$ 1,337,056.88	5.00%	
TOTAL Cap. Outlay EXP	\$ 3,780,119.81	\$ 3,908,133.60	\$ 4,042,548.08	\$ 4,183,683.28	\$ 4,331,875.24		
Contingency	\$ 1,767,611.36	\$ 2,829,383.69	\$ 3,085,522.67	\$ 2,426,255.58	\$ 730,852.98		
TOTAL EXPENSE	\$ 41,405,793.48	\$ 43,717,123.89	\$ 46,179,232.60	\$ 48,803,191.05	\$ 51,601,021.17		
Revenue - Expense	\$ -	\$ (0.00)	\$ 0.00	\$ 0.00	\$ (0.00)		



CLACKAMAS COUNTY SHERIFF

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff

Lee Eby, Undersheriff

Brad O'Neil, Undersheriff

ATTACHMENT B

Public Safety Option Levy Tax

Options	Annual Tax	Cents per \$1000 of Assessed Value/Increase
Current Rate	\$131.86 per year	.368
Option 2	\$191.34 per year	.534/.166
Option 3	\$217.86 per year	.608/.240

- Clackamas County median assessed value \$358,313

A Tradition of Service Since 1845

Office: 9101 SE Sunnybrook Boulevard, Clackamas, Oregon 97015

Mailing: 2223 Kaen Road, Oregon City, Oregon 97045

Phone: 503-785-5000 Fax: 503-785-5190 www.ClackCoSheriff.us



CLACKAMAS COUNTY SHERIFF

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff

Lee Eby, Undersheriff

Brad O'Neil, Undersheriff

ATTACHMENT C

What is the Crime Reduction Team?

The Sheriff's Crime Reduction Team would be a new 11-deputy team focused on preventing crime before it happens.

The Crime Reduction Team would use community tips and crime data to spot patterns, repeat offenders, and problem areas throughout Clackamas County. They would work proactively to reduce property crime, vehicle theft, human trafficking, and other crimes that affect the safety and livability of our communities and businesses.

The team's focus would be on prevention and long-term solutions, not just responding after a crime has occurred.

The Crime Reduction Team would partner with local law enforcement agencies to coordinate enforcement, share intelligence, and proactively address crime that moves across city and jurisdictional lines to improve safety and livability countywide.

Examples of Crime Reduction Team work:

Addressing crime hot spots by using data to increase focused patrols in areas experiencing frequent burglaries, vehicle thefts, or vandalism.

Reducing theft and car break-ins through directed enforcement, surveillance, and coordination with law enforcement partners, local businesses, and property managers.

Addressing chronic problem business locations where ongoing criminal activity impacts customers, employees, and neighboring businesses.

Using targeted enforcement to address chronic criminal activity at problem residential locations where ongoing criminal activity impacts community safety and livability.

Using community tips and data together to respond to emerging crime trends before they spread to additional neighborhoods.

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Request for Ballot Title

Preparation or Publication of Notice

SEL 805

rev 08/25
OAR 165-014-0005

No later than the **81st day before an election**, a governing body that has referred a measure must prepare and file with the local elections official the text of the referral for ballot title preparation or the ballot title for publication of notice of receipt of ballot title. This form may be used to file the text of the referral and request the elections official begin the ballot title drafting process or file a ballot title and request the elections official publish notice of receipt of ballot title.

Filing Information	
Election Date	Governing Body Referring Measure
May 19, 2026	Clackamas
Referral Information	
Title, Number, or other Identifier Clackamas County Sheriff's Office	
This Filing is For	
<input type="checkbox"/> Drafting of Ballot Title (Attach referral text.)	<input checked="" type="checkbox"/> Publication of Notice (Ballot title below.)
Ballot Title (Additional requirements may apply)	
Caption 10 words which reasonably identifies the subject of the measure. Five-Year County Sheriff Public Safety Local Option Levy	
Question 20 words which plainly phrases the chief purpose of the measure. Shall Clackamas County fund law enforcement with rate of 53.4 cents per \$1,000 assessed value for five years beginning 2027? This measure may cause property taxes to increase by more than three percent.	
Summary 175 words which concisely and impartially summarizes the measure and its major effect. This measure would replace the current Public Safety Levy which was approved by voters in 2021 and expires in 2026. Approval of this levy will allow the Clackamas County Sheriff's Office to: -Support community safety in every part of Clackamas County by providing approximately: -34 patrol deputies responding to emergency calls for service and patrolling our roadways -5 detectives to investigate elder abuse/neglect cases, human trafficking, and felony crimes against persons -Maintain 84 jail beds by funding 30 jail deputies. These 84 beds opened upon the passage of the first levy in 2006 and have reduced the number of prisoners released into the community. -Maintain funding for: 26 mental health/medical jail beds by funding 6 jail deputies. body-worn camera program. 2 internal affairs investigators. Sheriff's specialized drug enforcement team targeting drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, child abuse and neglect. This measure would cost 53.4 cents per \$1000 of assessed value. The cost would be approximately \$15.95 per month, or \$191.34 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$37.68 million in 27-28, \$39.08 million in 28-29, \$40.52 million in 29-30, \$42.02 million in 30-31 and \$43.58 million in 31-32. The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate and may reflect the impact of early payment discounts, compression and the collection rate.	
Authorized Official Not required to be notarized.	
Name	Title
Email Address	Contact Phone
<i>By signing this document:</i> → I hereby state that I am authorized by the county, city, or district governing body to submit this Request for Ballot Title – Preparation or Publication of Notice.	

Signature

Date Signed

Notice of Measure Election County

SEL 801

rev 08/25: ORS 250.035, 250.041,
250.175, 254.103, 254.465

Notice

Date of Notice	Name of County or Counties	Date of Election
	Clackamas	May 19, 2026

Final Ballot Title The following is the final ballot title of the measure to be submitted to the county's voters. The ballot title notice was published and the ballot title challenge process is complete.

Caption 10 words which reasonably identifies the subject of the measure.

Five-Year County Sheriff Public Safety Local Option Levy

Question 20 words which plainly phrases the chief purpose of the measure.

Shall Clackamas County fund law enforcement with rate of 53.4 cents per \$1,000 assessed value for five years beginning 2027?

This measure may cause property taxes to increase by more than three percent.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

This measure would replace the current Public Safety Levy which was approved by voters in 2021 and expires in 2026. Approval of this levy will allow the Clackamas County Sheriff's Office to:

-Support community safety in every part of Clackamas County by providing approximately:

-34 patrol deputies responding to emergency calls for service and patrolling our roadways

-5 detectives to investigate elder abuse/neglect cases, human trafficking, and felony crimes against persons

-Maintain 84 jail beds by funding 30 jail deputies. These 84 beds opened upon the passage of the first levy in 2006 and have reduced the number of prisoners released into the community.

-Maintain funding for:

26 mental health/medical jail beds by funding 6 jail deputies.

body-worn camera program.

2 internal affairs investigators.

Sheriff's specialized drug enforcement team targeting drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, child abuse and neglect.

This measure would cost 53.4 cents per \$1000 of assessed value. The cost would be approximately \$15.95 per month, or \$191.34 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$37.68 million in 27-28, \$39.08 million in 28-29, \$40.52 million in 29-30, \$42.02 million in 30-31 and \$43.58 million in 31-32.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Explanatory Statement 500 words that impartially explains the measure and its effect.

If the county is producing a voters' pamphlet an explanatory statement must be written and attached to this form for:

→ any measure referred by the county governing body; or

→ any initiative or referendum, if required by local ordinance.

Explanatory Statement Attached?

Yes

No

Authorized County Official Not required to be notarized.

Name	Title

Mailing Address	Contact Phone

By signing this document:

→ I hereby state that I am authorized by the county to submit this Notice of Measure Election; and

→ I certify that notice of receipt of ballot title has been published and the ballot title challenge process for this measure completed.

Signature

Date Signed

EXPLANATORY STATEMENT

Clackamas County voters approved the first Clackamas County Public Safety Local Option Levy in 2006, reapproving levies in 2011, 2016 and 2021. The levy provides a portion of the funding for county public safety services.

The current levy, approved in 2021, will expire on December 31, 2026. Measure **3-XXX** will replace the expiring levy.

The expiring levy provides funding for the following services:

- 84 jail beds in the Clackamas County Jail
- 36 Sheriff's jail deputies
- 26 mental health/medical jail beds
- 34 Sheriff's patrol deputies
- 5 Sheriff's Detectives
- Sheriff's specialized drug enforcement team
- Body-worn Camera Program
- 2 internal affairs investigators

A yes vote on Measure **3-XXX** would maintain those services by changing the existing Public Safety Local Option Levy tax rate from 36.8 cents to 53.4 cents per \$1000 of assessed value, an increase of 16.6 cents per \$1000 of assessed value. That would equal \$191.34 per year for a home at the median assessed value of \$358,313.

A yes vote on Measure **3-XXX** would:

- Maintain 84 jail beds in the Clackamas County Jail that were opened since the initial passage of the levy in 2006, reducing the number of prisoners released early into the community;
- Provide funding to retain 36 current Sheriff's jail deputies;
- Maintain 26 mental health/medical jail beds;
- Retain 34 current Sheriff's patrol deputies responding to emergency calls for service and patrolling our roadways;
- Continue the Sheriff's specialized drug enforcement team to arrest drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, and child abuse/neglect;
- Retain 5 Sheriff's detectives to investigate elder abuse/neglect cases, child abuse/neglect cases, human trafficking, and felony crimes against persons;
- maintain Sheriff's body-worn camera program; and
- Retain 2 internal affairs investigators.

This levy is limited to the five-year fiscal period from 2027 through 2032. Future renewals of this levy would not occur without voter approval. The money raised by this measure must be used exclusively for the law enforcement purposes stated in this Ballot Title.

This measure would cost 53.4 cents per \$1000 of assessed value (this is different than the real market value). The cost would be approximately \$15.95 per month, or \$191.34 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$37.68 million in 2027-28, \$39.08 million in 2028-29, \$40.52 million in 2029-30, \$42.02 million in 2030-31 and \$43.58 million in 2031-32.

Explanatory Statement Furnished by the Clackamas County Sheriff's Office

Date: **XXXXXXXX**

XXXXX XXXXXXX, County Counsel
Authorized Signature

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SEL 805

rev 08/25
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This measure would cost 60.8 cents per \$1000 of assessed value. The cost would be approximately \$18.16 per month, or \$217.86 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$42.90 million in 27-28, \$44.49 million in 28-29, \$46.14 million in 29-30, \$47.84 million in 30-31 and \$49.61 million in 31-32.	
The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate and may reflect the impact of early payment discounts, compression and the collection rate.	
Authorized Official Not required to be notarized.	
Name	Title
Email Address	Contact Phone
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Signature

Date Signed

Notice of Measure Election County

SEL 801

rev 08/25: ORS 250.035, 250.041,
250.175, 254.103, 254.465

Notice

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	Clackamas	May 19, 2026

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-Support community safety in every part of Clackamas County by providing approximately:

-34 patrol deputies responding to emergency calls for service and patrolling our roadways

-5 detectives to investigate elder abuse/neglect cases, human trafficking, and felony crimes against persons

-Maintain 84 jail beds by funding 30 jail deputies. These 84 beds opened upon the passage of the first levy in 2006 and have reduced the number of prisoners released into the community.

-Maintain funding for:

26 mental health/medical jail beds by funding 6 jail deputies.

body-worn camera program.

2 internal affairs investigators.

Sheriff's specialized drug enforcement team targeting drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, child abuse and neglect.

-Adds 11 deputy specialized crime reduction team targeting those involved in crimes affecting community livability and safety.

This measure would cost 60.8 cents per \$1000 of assessed value. The cost would be approximately \$18.16 per month, or \$217.86 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$42.90 million in 27-28, \$44.49 million in 28-29, \$46.14 million in 29-30, \$47.84 million in 30-31 and \$49.61 million in 31-32.

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Explanatory Statement Attached?

Yes

No

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Name	Title

Mailing Address

Contact Phone

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→ I certify that notice of receipt of ballot title has been published and the ballot title challenge process for this measure completed.

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Date Signed

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- 34 Sheriff's patrol deputies
- 5 Sheriff's Detectives
- Sheriff's specialized drug enforcement team
- Body-worn Camera Program
- 2 internal affairs investigators

A yes vote on Measure **3-XXX** would maintain and enhance those services by changing the existing Public Safety Local Option Levy tax rate from 36.8 cents to 60.8 cents per \$1000 of assessed value, an increase of 24 cents per \$1000 of assessed value. That would equal \$217.86 per year for a home at the median assessed value of \$358,313.

A yes vote on Measure **3-XXX** would:

- Maintain 84 jail beds in the Clackamas County Jail that were opened since the initial passage of the levy in 2006, reducing the number of prisoners released early into the community;
- Provide funding to retain 36 current Sheriff's jail deputies;
- Maintain 26 mental health/medical jail beds;
- Retain 34 current Sheriff's patrol deputies responding to emergency calls for service and patrolling our roadways;
- Continue the Sheriff's specialized drug enforcement team to arrest drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, and child abuse/neglect;
- Retain 5 Sheriff's detectives to investigate elder abuse/neglect cases, child abuse/neglect cases, human trafficking, and felony crimes against persons;
- Maintain Sheriff's body-worn camera program;
- Retain 2 internal affairs investigators; and
- Add 11 Sheriff's deputies to form a specialized crime reduction team to arrest those involved in crimes affecting community livability and safety.

This levy is limited to the five-year fiscal period from 2027 through 2032. Future renewals of this levy would not occur without voter approval. The money raised by this measure must be used exclusively for the law enforcement purposes stated in this Ballot Title.

This measure would cost 60.8 cents per \$1000 of assessed value (this is different than the real market value). The cost would be approximately \$18.16 per month, or \$217.86 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$42.90 million in 2027-28, \$44.49 million in 2028-29, \$46.14 million in 2029-30, \$47.84 million in 2030-31 and \$49.61 million in 2031-32.

Explanatory Statement Furnished by the Clackamas County Sheriff's Office

Date: XXXXXX

XXXXX XXXXXXX, County Counsel
Authorized Signature