



June 17, 2026

BCC Agenda Item: \_\_\_\_\_

Board of County Commissioners  
Acting as the governing body of Water Environment Services  
Clackamas County

**Approval to submit a Grant Application for Building Resilient Infrastructure and Communities Funding for the Willamette Pump Station and Force Main Capacity Project. Maximum Grant Value is \$18,045,000 for 3 years. Funding through WES Sanitary Sewer Funds. No County General Funds are involved.**

**Previous Board Action/Review:** N/A

**Performance Clackamas:** 1. This project supports WES’ strategic plan to upgrade WES’ infrastructure to ensure the sustainable delivery of reliable, high-quality, and climate-resilient clean water services that support the growth and vitality of our communities, natural environment, and economy.

2. This project supports the County’s Strategic Priorities of Strong Infrastructure, Vibrant Economy, and Safe, Secure and Livable Communities.

**Counsel Review:** Yes

**Procurement Review:** Yes

**Contact Person:** Erin Blue

**Contact Phone:** 503-742-4585

**EXECUTIVE SUMMARY:** WES requests approval to apply for Building Resilient Infrastructure and Communities (BRIC) funding administered by the Oregon Department of Emergency Management and funded through the Federal Emergency Management Agency (FEMA).

If awarded, BRIC funding would support the Willamette Pump Station and Force Main Capacity Project, which is included in WES’ Board-adopted FY 2026/27 – 2030/31 Capital Improvement Plan (CIP). The project will replace the existing Willamette Pump Station and associated force main with upgraded infrastructure designed to improve system capacity, reliability, and resilience. The project addresses deficiencies identified through WES’ sanitary sewer planning efforts and will enhance the resiliency of critical wastewater infrastructure serving the community.

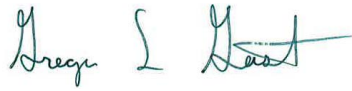
WES is requesting up to \$18,045,000 in federal funding, representing 75% of eligible project costs. A required non-federal match of approximately \$6,015,000 (25%) would be provided through existing WES Sanitary Sewer Construction Fund resources.

In alignment with WES’ long-range financial strategy, staff actively pursue external funding opportunities to help finance capital improvements and reduce pressure on rates. While the Willamette Pump Station and Force Main Capacity Project is included in WES’ adopted Capital Improvement Plan and would proceed using Sanitary Sewer Construction Fund resources if grant funding is not received, receipt of BRIC funding would significantly reduce the amount of rate-funded capital investment required for the project.

**RECOMMENDATION:** Staff respectfully recommends that the Board of County Commissioners of Clackamas County, acting as the governing body of Water Environment Services, approve WES to submit a Grant Application for Building Resilient Infrastructure and Communities Funding for the Willamette Pump Station and Force Main Capacity Project.

Respectfully submitted,

For Filing Use Only

A handwritten signature in cursive script, appearing to read "Greg Geist". The signature is written in dark ink on a white background.

Greg Geist  
Director, WES

Attachment: Grant Lifecycle Form

# Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

**If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.**

**If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC**

**\*\*CONCEPTION\*\***

## Section I: Funding Opportunity Information - To Be Completed by Requester

Direct Appropriation (no application)

Award type:      Subrecipient Award      Direct Award

Award Renewal?      Yes      No

<b>Lead Fund # and Department:</b>	
<b>Name of Funding Opportunity:</b>	

Funding Source:      Federal – Direct      Federal – Pass through      State      Local

Requestor Information: (Name of staff initiating form)	
Requestor Contact Information:	
Department Fiscal Representative:	
Program Name & Prior Project #: (please specify)	

Brief Description of Project:

Name of Funding Agency:

Notification of Funding Opportunity Web Address:

**OR**

Application Packet Attached:      Yes      No

Completed By:      Date:

**\*\* NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE \*\***

## Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application      Non-Competing Application      Other

Assistance Listing Number (ALN), if applicable:		Funding Agency Award Notification Date:	
Announcement Date:		Announcement/Opportunity #:	
Grant Category/Title		Funding Amount Requested:	
Allows Indirect/Rate:		Match Requirement:	
Application Deadline:		Total Project Cost:	
Award Start Date:		Other Deadlines and Description:	
Award End Date			
Completed By:		Program Income Requirements:	
Pre-Application Meeting Schedule:			

Additional funding sources available to fund this program? Please describe:

How much General Fund will be used to cover costs in this program, including indirect expenses?

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

## In the next section, limit answers to space available.

### **Section III: Funding Opportunity Information** - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

#### **Fiscal**

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

#### **Organizational Capacity:**

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

**Collaboration**

1. List County departments that will collaborate on this award, if any.

**Reporting Requirements**

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

**Mission/Purpose:**

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. Who, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding opportunity? How will we meet these objectives?

Other information necessary to understand this award, if any.

Program Approval:

Name (Typed/Printed)	Date	Signature
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<b>** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR**</b>
<b>**ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN**</b>

**Section IV: Approvals**

**DIVISION DIRECTOR (or designee, if applicable)**

Name (Typed/Printed)	Date	Signature
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**DEPARTMENT DIRECTOR (or designee, if applicable)**

Name (Typed/Printed)	Date	Signature
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**FINANCE ADMINISTRATION**

Name (Typed/Printed)	Date	Signature
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**EOC COMMAND APPROVAL** **WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY**

Name (Typed/Printed)	Date	Signature
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**Section V: Board of County Commissioners/County Administration**

*(Required for all grant applications. If your grant is awarded, all grant **awards** must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)*

**For applications \$150,000 and below:**

<b>COUNTY ADMINISTRATOR</b>	Approved:	Denied:
Name (Typed/Printed)	Date	Signature

**For applications up to and including \$150,000 email form to BCC staff at [CA-Financialteam@clackamas.us](mailto:CA-Financialteam@clackamas.us) for Gary Schmidt's approval.**

**For applications \$150,000.01 and above, email form with Staff Report to the Clerk to the Board at [ClerktotheBoard@clackamas.us](mailto:ClerktotheBoard@clackamas.us) to be brought to the consent agenda.**

BCC Agenda item #:

Date:

**OR**

Policy Session Date:

County Administration Attestation

**County Administration: re-route to department at and Grants Manager at [financegrants@clackamas.us](mailto:financegrants@clackamas.us) when fully approved.**

**Department: keep original with your grant file.**