

To request translation or disability-related accommodations, please contact us at **bcc@clackamas.us | 503-655-8581**.

Si quiere solicitar servicios de traducción o adaptaciones para la discapacidad, contáctenos en/al **bcc@clackamas.us | 503-655-8581**.

Чтобы запросить перевод или приспособления, связанные с инвалидностью, пожалуйста, свяжитесь с нами по: **bcc@clackamas.us | 503-655-8581**.

Щоб попросити переклад або спеціальні послуги для осіб з особливими потребами, зверніться до нас, скориставшись такими контактними даними: **bcc@clackamas.us | 503-655-8581**.

如需翻译服务或残障相关的协助，请与我们联系：**bcc@clackamas.us | 503-655-8581**

。

Để yêu cầu dịch vụ dịch thuật hoặc điều chỉnh liên quan đến tình trạng khuyết tật, vui lòng liên hệ với chúng tôi qua **bcc@clackamas.us | 503-655-8581**.



Clackamas County
www.clackamas.us

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: 05/26/2026

Approx. Start Time: 4 p.m.

Approx. Length: 30 minutes

Presentation Title: Public Safety Local Option Levy Next Steps

Department: County Administration

Presenters: Tony Mayernik, Policy Advisor

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Staff seek Board direction on the information needed in preparation for a policy session on June 2, 2026.

EXECUTIVE SUMMARY:

Measure 3-633, a renewal of the Public Safety Local Option Levy with an increased rate of 53.4 cents per \$1,000 assessed value, was referred to the voters for the May 19, 2026 Primary Election. As of 5pm on May 20, 2026, Measure 3-633 had 44,030 votes for and 70,481 votes against. While ballot processing is ongoing and final election results will not be certified until mid-June, staff have concluded that the measure is not likely to pass.

The current Public Safety Local Option Levy will expire on December 31, 2026, and will be assessed for Tax Year 2026-2027. Funding for the current 92 levy-funded positions and other services funded in whole or in part through the current levy is included in the proposed budget for Fiscal Year 2026-2027.

As outlined in a previous policy session, renewal of the levy at the current rate (36.8 cents per \$1,000) on the November General Election would require a reduction in levy-funded positions from 92 to 58. It is unlikely that resources exist in other funding streams to maintain those positions through another funding source.

In preparation for an upcoming policy session where the Board will consider their options, staff seek the Board's input on what additional information is needed to help the Board make effective decisions.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost? \$32,580,281

What is the funding source? Public Safety Local Option Levy

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?

Seeking the Board's input on the upcoming policy session fulfills County Administration's Strategic Business Plan goal of ensuring the Board has sufficient information to make informed decisions.

- How does this item align with the County's Performance Clackamas goals?

Direction from the Board will further the Board's goal of building public trust in good government through open and transparent deliberations and decisions and provide insight on how staff should move forward with ensuring fulfillment of the Board's goal of providing safe, secure, and livable communities.

LEGAL/POLICY REQUIREMENTS:

A referral to the November General Election would be due by August 14, 2026.

PUBLIC/GOVERNMENTAL PARTICIPATION:

The Board could consider an advisory committee, however, the relatively compressed timeframe for a November ballot measure referral provides a narrow window in which to gather public input.

Polling was conducted in October and November 2025 in preparation for the May Primary Election referral and the summary of that polling data is enclosed.

OPTIONS:

1. Direct staff to move forward with the proposed policy session, incorporating the feedback provided during this discussion.

2. Direct staff to take no further action at this time.

RECOMMENDATION:

Staff recommend Option 1, Direct staff to move forward with the proposed policy session, incorporating the feedback provided during this discussion.

ATTACHMENTS:

- Attachment A – Measure 3-633 Filing Materials
- Attachment B – February 10, 2026 Policy Session Materials
- Attachment C – January 27, 2026 Policy Session Materials
- Attachment D – January 20, 2026 Policy Session Materials
- Attachment E – December 16, 2025 Policy Sesson Materials

SUBMITTED BY:

Division Director/Head Approval _____
 Department Director/Head Approval _____
 County Administrator Approval _____

For information on this issue or copies of attachments, please contact Tony Mayernik @ 503-742-5920

Notice of Measure Election 3-633

CLACKAMAS COUNTY ELECTIONS **SEL 801**
 2026 FEB 24 PM 4:02 FAX 250.035, 250.041, 250.175, 254.103, 254.465

Notice

Date of Notice February 24, 2026	Name of County or Counties Clackamas	Date of Election May 19, 2026
--	--	---

Final Ballot Title The following is the final ballot title of the measure to be submitted to the county's voters. The ballot title notice was published and the ballot title challenge process is complete.

Caption 10 words which reasonably identifies the subject of the measure.

Five-Year County Sheriff Public Safety Local Option Levy

Question 20 words which plainly phrases the chief purpose of the measure.

Shall Clackamas County fund law enforcement with rate of 53.4 cents per \$1,000 assessed value for five years beginning 2027?

This measure may cause property taxes to increase by more than three percent.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

This measure would replace the current Public Safety Levy which was approved by voters in 2021 and expires in 2026. Approval of this levy will allow the Clackamas County Sheriff's Office to:

- Support community safety in every part of Clackamas County by providing approximately:
 - 34 patrol deputies responding to emergency calls for service and patrolling our roadways
 - 5 detectives to investigate elder abuse/neglect cases, human trafficking, and felony crimes against persons
- Maintain 84 jail beds by funding 30 jail deputies. These 84 beds opened upon the passage of the first levy in 2006 and have reduced the number of prisoners released into the community.
- Maintain funding for:
 - 26 mental health/medical jail beds by funding 6 jail deputies.
 - body-worn camera program.
 - 2 internal affairs investigators.

Sheriff's specialized drug enforcement team targeting drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, child abuse and neglect.

This measure would cost 53.4 cents per \$1000 of assessed value. The cost would be approximately \$15.95 per month, or \$191.34 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$37.68 million in 27-28, \$39.08 million in 28-29, \$40.52 million in 29-30, \$42.02 million in 30-31 and \$43.58 million in 31-32.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Explanatory Statement 500 words that impartially explains the measure and its effect.

If the county is producing a voters' pamphlet an explanatory statement must be written and attached to this form for:

- any measure referred by the county governing body; or
- any initiative or referendum, if required by local ordinance.

Explanatory Statement Attached? Yes No

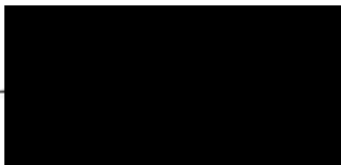
Authorized County Official Not required to be notarized.

Name Jeffrey D. Munns	Title Assistant County Counsel
---------------------------------	--

Mailing Address 2051 Kaen Rd., Oregon City, OR 97045	Contact Phone (503) 742-5984
--	--

By signing this document:

- I hereby state that I am authorized by the county to submit this Notice of Measure Election; and
- I certify that notice of receipt of ballot title has been published and the ballot title challenge process for this measure completed.



2/24/2026

Date Signed

3-633

EXPLANATORY STATEMENT

Clackamas County voters approved the first Clackamas County Public Safety Local Option Levy in 2006, reapproving levies in 2011, 2016 and 2021. The levy provides a portion of the funding for county public safety services.

The current levy, approved in 2021, will expire on December 31, 2026. Measure 3-633 will replace the expiring levy.

The expiring levy provides funding for the following services:

- 84 jail beds in the Clackamas County Jail
- 36 Sheriff's jail deputies
- 26 mental health/medical jail beds
- 34 Sheriff's patrol deputies
- 5 Sheriff's Detectives
- Sheriff's specialized drug enforcement team
- Body-worn Camera Program
- 2 internal affairs investigators

A yes vote on Measure 3-633 would maintain those services by changing the existing Public Safety Local Option Levy tax rate from 36.8 cents to 53.4 cents per \$1000 of assessed value, an increase of 16.6 cents per \$1000 of assessed value. That would equal \$191.34 per year for a home at the median assessed value of \$358,313.

A yes vote on Measure 3-633 would:

- Maintain 84 jail beds in the Clackamas County Jail that were opened since the initial passage of the levy in 2006, reducing the number of prisoners released early into the community;
- Provide funding to retain 36 current Sheriff's jail deputies;
- Maintain 26 mental health/medical jail beds;
- Retain 34 current Sheriff's patrol deputies responding to emergency calls for service and patrolling our roadways;
- Continue the Sheriff's specialized drug enforcement team to arrest drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, and child abuse/neglect;
- Retain 5 Sheriff's detectives to investigate elder abuse/neglect cases, child abuse/neglect cases, human trafficking, and felony crimes against persons;

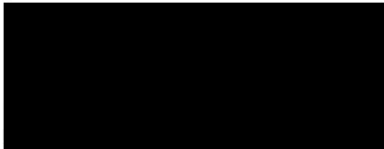
3-633

- maintain Sheriff's body-worn camera program; and
- Retain 2 internal affairs investigators.

This levy is limited to the five-year fiscal period from 2027 through 2032. Future renewals of this levy would not occur without voter approval. The money raised by this measure must be used exclusively for the law enforcement purposes stated in this Ballot Title.

This measure would cost 53.4 cents per \$1000 of assessed value (this is different than the real market value). The cost would be approximately \$15.95 per month, or \$191.34 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$37.68 million in 2027-28, \$39.08 million in 2028-29, \$40.52 million in 2029-30, \$42.02 million in 2030-31 and \$43.58 million in 2031-32.

Explanatory Statement Furnished by the Clackamas County Sheriff's Office



County Counsel

Date: February 24, 2026

Authorized Signature

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: 2/10/2026 **Approx. Start Time:** 2:30pm **Approx. Length:** 60 minutes

Presentation Title: Public Safety Levy Discussion & Proposed Ballot Language

Department: Clackamas County Sheriff's Office

Presenters: Sheriff Angela Brandenburg, Undersheriff Lee Eby and CCSO Finance Manager Patrick Williams

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

We are requesting the Board determine what rate and ballot measure language, between two options, will be placed on a ballot to go to the voters in May of this year.

EXECUTIVE SUMMARY:

The Clackamas County Public Safety Levy will expire on December 31, 2026. To prepare for the vote to replace the expiring levy at the end of this year, the Sheriff's Office is continuing discussions to assess levy rate options and identify which service priorities should be included. The information presented is intended to inform the Board and support a thoughtful decision-making process regarding what to place before voters on the ballot.

Background on the Public Safety Levy

The Clackamas County Public Safety Levy is a countywide voter-approved funding measure that supports a variety of law enforcement, jail operations, and public safety programs. It is renewed every five years and provides funding to maintain staffing, equipment, and services. The Public Safety Levy was first approved by voters in 2006 and approved again in 2011, 2016, and 2021, representing 20 years of public support.

Election Timeline

Below is a draft outline of decision points and deadlines for the Primary Election in May 2026. Included are deadlines for formal document submission to Clerk's office.

For May 2026

- Feb 17 – Last day for Board approval of materials drafted by Counsel
- Feb 27 – Deadline to submit SEL 805 Request a Ballot Title to Clerk's office

Ballot Measure Language

In addition to selecting a levy rate to propose to voters, the Board is also asked at this session to approve the ballot measure language:

Option #2 Ballot Measure Language (Attachment D)

- Shall Clackamas County fund law enforcement with rate of 53.4 cents per \$1,000 assessed value for five years beginning 2027? This measure may cause property taxes to increase by more than three percent.

Option #3 Ballot Measure Language (Attachment E)

- Shall Clackamas County fund law enforcement with rate of 60.8 cents per \$1,000 assessed value for five years beginning 2027? This measure may cause property taxes to increase by more than three percent.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost? \$ N/A

What is the funding source? N/A

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
 - This item aligns with the Sheriff's Office strategic goal of ensuring Clackamas County residents experience safe communities through effective justice delivery and effective response to crime.
- How does this item align with the County's Performance Clackamas goals?
 - This item supports the Board's goal to ensure **safe, secure, and livable communities**.

LEGAL/POLICY REQUIREMENTS:

The Board of County Commissioners must approve the levy ballot measure under ORS 250.185. This will take the form of elections form SEL 805 to Request a Ballot Title. This will include a 10-word caption, a 20-word question, and a maximum 175-word impartial statement. After the SEL 805 form has been submitted to the Clerk's Office for filing and the objection period is complete we will proceed to the next step. For SEL 801 Notice of Measure Election will be completed with an Explanatory Statement and filed with the Clerk's Office.

Form SEL 805 is due February 27, 2026, at the latest and Form SEL 801 is due by March 19, 2026, for the May 19, 2026 primary election.

PUBLIC/GOVERNMENTAL PARTICIPATION:

Public participation has consisted of meaningful population sampling conducted via statistical polling. This information was presented at a previous policy session.

OPTIONS:

Option 2: 0.534 Cents per 1,000 assessed home value

Levy Option 2 maintains the existing Sheriff's Office's levy services. Option 2 is an increase of 0.166 cents. It would cost the average homeowner an additional \$59.48 a year / \$4.96 per month based on a median assessed value of \$358,313.00.

- Ballot measure language: *Shall Clackamas County fund law enforcement with rate of 53.4 cents per \$1,000 assessed value for five years beginning 2027? This measure may cause property taxes to increase by more than three percent.*

Option 3: 0.608 Cents per 1,000 assessed home value

Levy Option 3 maintains the existing Sheriff's Office's levy services and funds a specialized crime reduction team. Option 3 is an increase of 0.24 cents. It would cost the average homeowner an additional \$86 a year / \$7.17 per month based on a median assessed value of \$358,313.00.

- Ballot measure language: *Shall Clackamas County fund law enforcement with rate of 60.8 cents per \$1,000 assessed value for five years beginning 2027? This measure may cause property taxes to increase by more than three percent.*

(Option 1 and Option 4: These options were removed following the Board's discussion of rates at the January 27, 2026 Policy Session.)

RECOMMENDATION:

It is recommended that the Board determine what rate and language will be placed on the ballot this year.

ATTACHMENTS:

- A: Detailed Clackamas County Public Safety Levy Rate (Options 2 and 3)
- B: Simplified CCSO Levy Rate Options Summary Table (Options 2 and 3)
- C: Definition of Sheriff's Crime Reduction Team (Option 3)
- D: Option 2 Ballot Materials_SEL805_SEL801_Option 2 Explanatory Levy Statement
- E: Option 3 Ballot Materials_SEL805_SEL801_Option 3 Explanatory Levy Statement

SUBMITTED BY:

Division Director/Head Approval _____
Department Director/Head Approval _____
County Administrator Approval _____

For information on this issue or copies of attachments, please contact Stephanie Warneke at 503-785-5022.

ATTACHMENT A

Option 2: .534 Cents per 1,000 assessed home value

Levy Option 2 maintains the existing Sheriff's Office's levy services. Option 2 is an increase of .166 cents. It would cost the average homeowner an additional \$59.48 a year / \$4.96 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 1,502,837.85	\$ 2,408,580.64	\$ 2,631,187.62	\$ 2,075,916.89		6 year average growth rate
Current Year RE Taxes & Penalties	\$ 37,678,829.64	\$ 39,072,946.34	\$ 40,518,645.36	\$ 42,017,835.23	\$ 43,572,495.14	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 14,879.58	\$ 23,847.33	\$ 26,051.36	\$ 20,553.63	\$ 6,321.42	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 37,949,692.23	\$ 40,863,294.02	\$ 43,224,849.72	\$ 44,949,296.03	\$ 45,942,844.57		
Expenses							
Personnel	\$ 20,647,476.07	\$ 21,989,562.01	\$ 23,418,883.55	\$ 24,941,110.98	\$ 26,562,283.19	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget)
Cost Allocation	\$ 1,604,740.50	\$ 1,652,882.72	\$ 1,702,469.20	\$ 1,753,543.27	\$ 1,806,149.57	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 3,100,372.22	\$ 3,255,390.83	\$ 3,418,160.38	\$ 3,589,068.39	\$ 3,768,521.81	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 964,981.42	\$ 1,090,429.01	\$ 1,232,184.78	\$ 1,392,368.80	\$ 1,573,376.74	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 173,331.49	\$ 202,797.84	\$ 237,273.47	\$ 277,609.96	\$ 324,803.66	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 557,667.39	\$ 574,397.41	\$ 591,629.33	\$ 609,378.21	\$ 627,659.56	3.00%	
Professional Services	\$ 623,793.29	\$ 642,507.09	\$ 661,782.30	\$ 681,635.77	\$ 702,084.84	3.00%	
Rents & Leases	\$ 3,085.10	\$ 3,177.65	\$ 3,272.98	\$ 3,371.17	\$ 3,472.30	3.00%	
Repair & Maintenance	\$ 1,366,506.04	\$ 1,407,501.22	\$ 1,449,726.25	\$ 1,493,218.04	\$ 1,538,014.58	3.00%	
Supplies	\$ 854,694.99	\$ 880,335.84	\$ 906,745.91	\$ 933,948.29	\$ 961,966.74	3.00%	
Other							
TOTAL EXPENSE	\$ 33,766,734.57	\$ 35,701,579.78	\$ 37,763,864.03	\$ 39,963,083.36	\$ 42,309,562.80		
Cap. Outlay -Vehicles	\$ 1,460,275.81	\$ 1,533,289.60	\$ 1,609,954.08	\$ 1,690,451.78	\$ 1,774,974.37	5.00%	
Cap. Outlay - Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
TOTAL Cap. Outlay EXP	\$ 2,680,119.81	\$ 2,753,133.60	\$ 2,829,798.08	\$ 2,910,295.78	\$ 2,994,818.37		
Contingency	\$ 1,502,837.85	\$ 2,408,580.64	\$ 2,631,187.62	\$ 2,075,916.89	\$ 638,463.40		
TOTAL EXPENSE	\$ 36,446,854.37	\$ 38,454,713.38	\$ 40,593,662.10	\$ 42,873,379.14	\$ 45,304,381.16		
Revenue - Expense	\$ -	\$ -	\$ -	\$ -	\$ -		

Option 3: .608 Cents per 1,000 assessed home value

Levy Option 3 maintains the existing Sheriff's Office's levy services and funds a specialized crime reduction team. Option 3 is an increase of .24 cents. It would cost the average homeowner an additional \$86 a year / \$7.17 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 1,767,611.36	\$ 2,829,383.69	\$ 3,085,522.67	\$ 2,426,255.58		
Current Year RE Taxes & Penalties	\$ 42,900,240.49	\$ 44,487,549.39	\$ 46,133,588.72	\$ 47,840,531.50	\$ 49,610,631.17	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 17,181.34	\$ 27,684.34	\$ 30,210.49	\$ 23,672.92	\$ 6,876.27	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	delinquent taxes, interest & penalties
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 43,173,404.83	\$ 46,546,507.59	\$ 49,264,755.27	\$ 51,229,446.63	\$ 52,331,874.14		
Expenses							
Personnel	\$ 20,647,476.07	\$ 21,989,562.01	\$ 23,418,883.55	\$ 24,941,110.98	\$ 26,562,283.19	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget)
Cost Allocation	\$ 1,777,293.24	\$ 1,830,612.04	\$ 1,885,530.40	\$ 1,942,096.31	\$ 2,000,359.20	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 3,433,745.58	\$ 3,605,432.86	\$ 3,785,704.50	\$ 3,974,989.73	\$ 4,173,739.21	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 1,069,870.71	\$ 1,208,953.90	\$ 1,366,117.91	\$ 1,543,713.23	\$ 1,744,395.95	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 192,171.87	\$ 224,841.08	\$ 263,064.07	\$ 307,784.96	\$ 360,108.40	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 558,208.81	\$ 574,955.08	\$ 592,203.73	\$ 609,969.84	\$ 628,268.94	3.00%	
Professional Services	\$ 624,398.91	\$ 643,130.88	\$ 662,424.80	\$ 682,297.55	\$ 702,766.48	3.00%	
Rents & Leases	\$ 3,088.09	\$ 3,180.74	\$ 3,276.16	\$ 3,374.44	\$ 3,475.68	3.00%	
Repair & Maintenance	\$ 1,367,832.74	\$ 1,408,867.72	\$ 1,451,133.76	\$ 1,494,667.77	\$ 1,539,507.80	3.00%	
Supplies	\$ 855,524.79	\$ 881,190.53	\$ 907,626.25	\$ 934,855.04	\$ 962,900.69	3.00%	
Crime Reduction Team	\$ 3,225,976.79	\$ 3,435,665.28	\$ 3,658,983.52	\$ 3,896,817.45	\$ 4,150,110.59	6.50%	
Other							
TOTAL EXPENSE	\$ 37,625,673.67	\$ 39,808,990.30	\$ 42,136,684.52	\$ 44,619,507.77	\$ 47,269,145.92		
Cap. Outlay - Vehicles	\$ 1,460,275.81	\$ 1,533,289.60	\$ 1,609,954.08	\$ 1,690,451.78	\$ 1,774,974.37	5.00%	
Cap. Outlay - Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Cap. Outlay - Crime Redudction Team Vehicles	\$ 1,100,000.00	\$ 1,155,000.00	\$ 1,212,750.00	\$ 1,273,387.50	\$ 1,337,056.88	5.00%	
TOTAL Cap. Outlay EXP	\$ 3,780,119.81	\$ 3,908,133.60	\$ 4,042,548.08	\$ 4,183,683.28	\$ 4,331,875.24		
Contingency	\$ 1,767,611.36	\$ 2,829,383.69	\$ 3,085,522.67	\$ 2,426,255.58	\$ 730,852.98		
TOTAL EXPENSE	\$ 41,405,793.48	\$ 43,717,123.89	\$ 46,179,232.60	\$ 48,803,191.05	\$ 51,601,021.17		
Revenue - Expense	\$ -	\$ (0.00)	\$ 0.00	\$ 0.00	\$ (0.00)		



CLACKAMAS COUNTY SHERIFF

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff

Lee Eby, Undersheriff

Brad O'Neil, Undersheriff

ATTACHMENT B

Public Safety Option Levy Tax

Options	Annual Tax	Cents per \$1000 of Assessed Value/Increase
Current Rate	\$131.86 per year	.368
Option 2	\$191.34 per year	.534/.166
Option 3	\$217.86 per year	.608/.240

- Clackamas County median assessed value \$358,313

A Tradition of Service Since 1845

Office: 9101 SE Sunnybrook Boulevard, Clackamas, Oregon 97015

Mailing: 2223 Kaen Road, Oregon City, Oregon 97045

Phone: 503-785-5000 **Fax:** 503-785-5190 www.ClackCoSheriff.us

2026.05.26 Public Safety Local Option Next Steps 011



CLACKAMAS COUNTY SHERIFF

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff

Lee Eby, Undersheriff

Brad O'Neil, Undersheriff

ATTACHMENT C

What is the Crime Reduction Team?

The Sheriff's Crime Reduction Team would be a new 11-deputy team focused on preventing crime before it happens.

The Crime Reduction Team would use community tips and crime data to spot patterns, repeat offenders, and problem areas throughout Clackamas County. They would work proactively to reduce property crime, vehicle theft, human trafficking, and other crimes that affect the safety and livability of our communities and businesses.

The team's focus would be on prevention and long-term solutions, not just responding after a crime has occurred.

The Crime Reduction Team would partner with local law enforcement agencies to coordinate enforcement, share intelligence, and proactively address crime that moves across city and jurisdictional lines to improve safety and livability countywide.

Examples of Crime Reduction Team work:

Addressing crime hot spots by using data to increase focused patrols in areas experiencing frequent burglaries, vehicle thefts, or vandalism.

Reducing theft and car break-ins through directed enforcement, surveillance, and coordination with law enforcement partners, local businesses, and property managers.

Addressing chronic problem business locations where ongoing criminal activity impacts customers, employees, and neighboring businesses.

Using targeted enforcement to address chronic criminal activity at problem residential locations where ongoing criminal activity impacts community safety and livability.

Using community tips and data together to respond to emerging crime trends before they spread to additional neighborhoods.

A Tradition of Service Since 1845

Office: 9101 SE Sunnybrook Boulevard, Clackamas, Oregon 97015

Mailing: 2223 Kaen Road, Oregon City, Oregon 97045

Phone: 503-785-5000 **Fax:** 503-785-5190 **www.ClackCoSheriff.us** 2026.05.26 Public Safety Local Option Next Steps 012

Request for Ballot Title

Preparation or Publication of Notice

SEL 805

rev 08/25
OAR 165-014-0005

No later than the **81st day before an election**, a governing body that has referred a measure must prepare and file with the local elections official the text of the referral for ballot title preparation or the ballot title for publication of notice of receipt of ballot title. This form may be used to file the text of the referral and request the elections official begin the ballot title drafting process or file a ballot title and request the elections official publish notice of receipt of ballot title.

Filing Information

Election Date

May 19, 2026

Governing Body Referring Measure

Clackamas

Referral Information

Title, Number, or other Identifier

Clackamas County Sheriff's Office

This Filing is For
 Drafting of Ballot Title (Attach referral text.)

 Publication of Notice (Ballot title below.)

Ballot Title (Additional requirements may apply)

Caption 10 words which reasonably identifies the subject of the measure.

Five-Year County Sheriff Public Safety Local Option Levy

Question 20 words which plainly phrases the chief purpose of the measure.

Shall Clackamas County fund law enforcement with rate of 53.4 cents per \$1,000 assessed value for five years beginning 2027?

This measure may cause property taxes to increase by more than three percent.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

This measure would replace the current Public Safety Levy which was approved by voters in 2021 and expires in 2026. Approval of this levy will allow the Clackamas County Sheriff's Office to:

-Support community safety in every part of Clackamas County by providing approximately:
 -34 patrol deputies responding to emergency calls for service and patrolling our roadways
 -5 detectives to investigate elder abuse/neglect cases, human trafficking, and felony crimes against persons

-Maintain 84 jail beds by funding 30 jail deputies. These 84 beds opened upon the passage of the first levy in 2006 and have reduced the number of prisoners released into the community.

-Maintain funding for:
 26 mental health/medical jail beds by funding 6 jail deputies.
 body-worn camera program.
 2 internal affairs investigators.
 Sheriff's specialized drug enforcement team targeting drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, child abuse and neglect.

This measure would cost 53.4 cents per \$1000 of assessed value. The cost would be approximately \$15.95 per month, or \$191.34 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$37.68 million in 27-28, \$39.08 million in 28-29, \$40.52 million in 29-30, \$42.02 million in 30-31 and \$43.58 million in 31-32.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Authorized Official Not required to be notarized.

Name
Title
Email Address
Contact Phone
By signing this document:

→ I hereby state that I am authorized by the county, city, or district governing body to submit this Request for Ballot Title – Preparation or Publication of Notice.

Signature

Date Signed

2026.05.26 Public Safety Local Option Next Steps 013

Notice of Measure Election County

SEL 801

rev 08/25: ORS 250.035, 250.041,
250.175, 254.103, 254.465

Notice

Date of Notice

Name of County or Counties

Date of Election

Clackamas

May 19, 2026

Final Ballot Title The following is the final ballot title of the measure to be submitted to the county's voters. The ballot title notice was published and the ballot title challenge process is complete.

Caption 10 words which reasonably identifies the subject of the measure.

Five-Year County Sheriff Public Safety Local Option Levy

Question 20 words which plainly phrases the chief purpose of the measure.

Shall Clackamas County fund law enforcement with rate of 53.4 cents per \$1,000 assessed value for five years beginning 2027?

This measure may cause property taxes to increase by more than three percent.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

This measure would replace the current Public Safety Levy which was approved by voters in 2021 and expires in 2026. Approval of this levy will allow the Clackamas County Sheriff's Office to:

-Support community safety in every part of Clackamas County by providing approximately:

-34 patrol deputies responding to emergency calls for service and patrolling our roadways

-5 detectives to investigate elder abuse/neglect cases, human trafficking, and felony crimes against persons

-Maintain 84 jail beds by funding 30 jail deputies. These 84 beds opened upon the passage of the first levy in 2006 and have reduced the number of prisoners released into the community.

-Maintain funding for:

26 mental health/medical jail beds by funding 6 jail deputies.

body-worn camera program.

2 internal affairs investigators.

Sheriff's specialized drug enforcement team targeting drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, child abuse and neglect.

This measure would cost 53.4 cents per \$1000 of assessed value. The cost would be approximately \$15.95 per month, or \$191.34 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$37.68 million in 27-28, \$39.08 million in 28-29, \$40.52 million in 29-30, \$42.02 million in 30-31 and \$43.58 million in 31-32.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Explanatory Statement 500 words that impartially explains the measure and its effect.

If the county is producing a voters' pamphlet an explanatory statement must be written and attached to this form for:

→ any measure referred by the county governing body; **or**

→ any initiative or referendum, if required by local ordinance.

Explanatory Statement Attached?

Yes

No

Authorized County Official Not required to be notarized.

Name

Title

Mailing Address

Contact Phone

By signing this document:

→ I hereby state that I am authorized by the county to submit this Notice of Measure Election; **and**

→ I certify that notice of receipt of ballot title has been published and the ballot title challenge process for this measure completed.

Signature

2026.05.26 Public Safety Local Option Next Steps 014 **Date Signed**

EXPLANATORY STATEMENT

Clackamas County voters approved the first Clackamas County Public Safety Local Option Levy in 2006, reapproving levies in 2011, 2016 and 2021. The levy provides a portion of the funding for county public safety services.

The current levy, approved in 2021, will expire on December 31, 2026. Measure **3-XXX** will replace the expiring levy.

The expiring levy provides funding for the following services:

- 84 jail beds in the Clackamas County Jail
- 36 Sheriff's jail deputies
- 26 mental health/medical jail beds
- 34 Sheriff's patrol deputies
- 5 Sheriff's Detectives
- Sheriff's specialized drug enforcement team
- Body-worn Camera Program
- 2 internal affairs investigators

A yes vote on Measure **3-XXX** would maintain those services by changing the existing Public Safety Local Option Levy tax rate from 36.8 cents to 53.4 cents per \$1000 of assessed value, an increase of 16.6 cents per \$1000 of assessed value. That would equal \$191.34 per year for a home at the median assessed value of \$358,313.

A yes vote on Measure **3-XXX** would:

- Maintain 84 jail beds in the Clackamas County Jail that were opened since the initial passage of the levy in 2006, reducing the number of prisoners released early into the community;
- Provide funding to retain 36 current Sheriff's jail deputies;
- Maintain 26 mental health/medical jail beds;
- Retain 34 current Sheriff's patrol deputies responding to emergency calls for service and patrolling our roadways;
- Continue the Sheriff's specialized drug enforcement team to arrest drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, and child abuse/neglect;
- Retain 5 Sheriff's detectives to investigate elder abuse/neglect cases, child abuse/neglect cases, human trafficking, and felony crimes against persons;
- maintain Sheriff's body-worn camera program; and
- Retain 2 internal affairs investigators.

This levy is limited to the five-year fiscal period from 2027 through 2032. Future renewals of this levy would not occur without voter approval. The money raised by this measure must be used exclusively for the law enforcement purposes stated in this Ballot Title.

This measure would cost 53.4 cents per \$1000 of assessed value (this is different than the real market value). The cost would be approximately \$15.95 per month, or \$191.34 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$37.68 million in 2027-28, \$39.08 million in 2028-29, \$40.52 million in 2029-30, \$42.02 million in 2030-31 and \$43.58 million in 2031-32.

Explanatory Statement Furnished by the Clackamas County Sheriff's Office

Date: XXXXXXXX

XXXXX XXXXXXXX, County Counsel
Authorized Signature

Request for Ballot Title Preparation or Publication of Notice

SEL 805

rev 08/25
OAR 165-014-0005

No later than the **81st day before an election**, a governing body that has referred a measure must prepare and file with the local elections official the text of the referral for ballot title preparation or the ballot title for publication of notice of receipt of ballot title. This form may be used to file the text of the referral and request the elections official begin the ballot title drafting process or file a ballot title and request the elections official publish notice of receipt of ballot title.

Filing Information

Election Date

May 19, 2026

Governing Body Referring Measure

Clackamas

Referral Information

Title, Number, or other Identifier

Clackamas County Sheriff's Office

This Filing is For

 Drafting of Ballot Title (Attach referral text.)

 Publication of Notice (Ballot title below.)

Ballot Title (Additional requirements may apply)

Caption

 10 words which reasonably identifies the subject of the measure.

Five-Year County Sheriff Public Safety Local Option Levy

Question

 20 words which plainly phrases the chief purpose of the measure.

Shall Clackamas County fund law enforcement with rate of 60.8 cents per \$1,000 assessed value for five years beginning 2027?

This measure may cause property taxes to increase by more than three percent.

Summary

 175 words which concisely and impartially summarizes the measure and its major effect.

This measure would replace the current Public Safety Levy which was approved by voters in 2021 and expires in 2026. Approval of this levy will allow the Clackamas County Sheriff's Office to:

-Support community safety in every part of Clackamas County by providing approximately:
-34 patrol deputies responding to emergency calls for service and patrolling our roadways
-5 detectives to investigate elder abuse/neglect cases, human trafficking, and felony crimes against persons

-Maintain 84 jail beds by funding 30 jail deputies. These 84 beds opened upon the passage of the first levy in 2006 and have reduced the number of prisoners released into the community.

-Maintain funding for:
26 mental health/medical jail beds by funding 6 jail deputies.
body-worn camera program.
2 internal affairs investigators.
Sheriff's specialized drug enforcement team targeting drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, child abuse and neglect.

-Adds 11 deputy specialized crime reduction team targeting those involved in crimes affecting community livability and safety.

This measure would cost 60.8 cents per \$1000 of assessed value. The cost would be approximately \$18.16 per month, or \$217.86 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$42.90 million in 27-28, \$44.49 million in 28-29, \$46.14 million in 29-30, \$47.84 million in 30-31 and \$49.61 million in 31-32.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Authorized Official

 Not required to be notarized.

Name

Title

Email Address

Contact Phone

By signing this document:

→ I hereby state that I am authorized by the county, city, or district governing body to submit this Request for Ballot Title – Preparation or Publication of Notice.

Signature

Date Signed

2026.05.26 Public Safety Local Option Next Steps 017

Notice of Measure Election County

SEL 801

rev 08/25: ORS 250.035, 250.041,
250.175, 254.103, 254.465

Notice

Date of Notice

Name of County or Counties

Date of Election

Clackamas

May 19, 2026

Final Ballot Title The following is the final ballot title of the measure to be submitted to the county's voters. The ballot title notice was published and the ballot title challenge process is complete.

Caption 10 words which reasonably identifies the subject of the measure.

Five-Year County Sheriff Public Safety Local Option Levy

Question 20 words which plainly phrases the chief purpose of the measure.

Shall Clackamas County fund law enforcement with rate of 60.8 cents per \$1,000 assessed value for five years beginning 2027?

This measure may cause property taxes to increase by more than three percent.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

This measure would replace the current Public Safety Levy which was approved by voters in 2021 and expires in 2026. Approval of this levy will allow the Clackamas County Sheriff's Office to:

- Support community safety in every part of Clackamas County by providing approximately:
 - 34 patrol deputies responding to emergency calls for service and patrolling our roadways
 - 5 detectives to investigate elder abuse/neglect cases, human trafficking, and felony crimes against persons
- Maintain 84 jail beds by funding 30 jail deputies. These 84 beds opened upon the passage of the first levy in 2006 and have reduced the number of prisoners released into the community.
- Maintain funding for:
 - 26 mental health/medical jail beds by funding 6 jail deputies.
 - body-worn camera program.
 - 2 internal affairs investigators.
- Sheriff's specialized drug enforcement team targeting drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, child abuse and neglect.
- Adds 11 deputy specialized crime reduction team targeting those involved in crimes affecting community livability and safety.

This measure would cost 60.8 cents per \$1000 of assessed value. The cost would be approximately \$18.16 per month, or \$217.86 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$42.90 million in 27-28, \$44.49 million in 28-29, \$46.14 million in 29-30, \$47.84 million in 30-31 and \$49.61 million in 31-32.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Explanatory Statement 500 words that impartially explains the measure and its effect.

If the county is producing a voters' pamphlet an explanatory statement must be written and attached to this form for:

- any measure referred by the county governing body; **or**
- any initiative or referendum, if required by local ordinance.

Explanatory Statement Attached?

Yes

No

Authorized County Official Not required to be notarized.

Name

Title

Mailing Address

Contact Phone

By signing this document:

- I hereby state that I am authorized by the county to submit this Notice of Measure Election; **and**
- I certify that notice of receipt of ballot title has been published and the ballot title challenge process for this measure completed.

Signature

2026.05.26 Public Safety Local Option Next Steps 018

Date Signed

EXPLANATORY STATEMENT

Clackamas County voters approved the first Clackamas County Public Safety Local Option Levy in 2006, reapproving levies in 2011, 2016 and 2021. The levy provides a portion of the funding for county public safety services.

The current levy, approved in 2021, will expire on December 31, 2026. Measure **3-XXX** will replace the expiring levy.

The expiring levy provides funding for the following services:

- 84 jail beds in the Clackamas County Jail
- 36 Sheriff's jail deputies
- 26 mental health/medical jail beds
- 34 Sheriff's patrol deputies
- 5 Sheriff's Detectives
- Sheriff's specialized drug enforcement team
- Body-worn Camera Program
- 2 internal affairs investigators

A yes vote on Measure **3-XXX** would maintain and enhance those services by changing the existing Public Safety Local Option Levy tax rate from 36.8 cents to 60.8 cents per \$1000 of assessed value, an increase of 24 cents per \$1000 of assessed value. That would equal \$217.86 per year for a home at the median assessed value of \$358,313.

A yes vote on Measure **3-XXX** would:

- Maintain 84 jail beds in the Clackamas County Jail that were opened since the initial passage of the levy in 2006, reducing the number of prisoners released early into the community;
- Provide funding to retain 36 current Sheriff's jail deputies;
- Maintain 26 mental health/medical jail beds;
- Retain 34 current Sheriff's patrol deputies responding to emergency calls for service and patrolling our roadways;
- Continue the Sheriff's specialized drug enforcement team to arrest drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, and child abuse/neglect;
- Retain 5 Sheriff's detectives to investigate elder abuse/neglect cases, child abuse/neglect cases, human trafficking, and felony crimes against persons;
- Maintain Sheriff's body-worn camera program;
- Retain 2 internal affairs investigators; and
- Add 11 Sheriff's deputies to form a specialized crime reduction team to arrest those involved in crimes affecting community livability and safety.

This levy is limited to the five-year fiscal period from 2027 through 2032. Future renewals of this levy would not occur without voter approval. The money raised by this measure must be used exclusively for the law enforcement purposes stated in this Ballot Title.

This measure would cost 60.8 cents per \$1000 of assessed value (this is different than the real market value). The cost would be approximately \$18.16 per month, or \$217.86 per year, on a home with an assessed value of \$358,313 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$42.90 million in 2027-28, \$44.49 million in 2028-29, \$46.14 million in 2029-30, \$47.84 million in 2030-31 and \$49.61 million in 2031-32.

Explanatory Statement Furnished by the Clackamas County Sheriff's Office

Date: XXXXXXXX

XXXXXX XXXXXXXX, County Counsel
Authorized Signature

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: 1/27/2026 **Approx. Start Time:** 1:30pm **Approx. Length:** 60 minutes

Presentation Title: Clackamas County Public Safety Levy Rate: Decision

Department: Clackamas County Sheriff's Office

Presenters: Sheriff Angela Brandenburg, Undersheriff Lee Eby and CCSO Finance Manager Patrick Williams

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

We are requesting the Board determine what rate, if any, will be placed on a future ballot to go to the voters this year. If a rate is selected, we request the Board to determine which election, May or November, the levy will appear before voters.

EXECUTIVE SUMMARY:

The Clackamas County Public Safety Levy will expire on December 31, 2026. To prepare for the vote to replace the expiring levy at the end of this year, the Sheriff's Office is continuing discussions to assess levy rate options and identify which service priorities should be included. The information presented is intended to inform the Board and support a thoughtful decision-making process regarding what to place before voters on the ballot.

Background on the Public Safety Levy

The Clackamas County Public Safety Levy is a countywide voter-approved funding measure that supports a variety of law enforcement, jail operations, and public safety programs. It is renewed every five years and provides funding to maintain staffing, equipment, and services. The Public Safety Levy was first approved by voters in 2006 and approved again in 2011, 2016, and 2021, representing 20 years of public support.

Election Timeline

Below is a draft outline of decision points and deadlines for the Primary and General Elections in 2026. Included are deadlines for formal document submission to Clerk's office, staff time to develop appropriate language with CCSO, County Administration, Finance and final Board review.

For May 2026

- Jan 27 – Board direction to staff
- Counsel draft language
- Feb 17 – Last day for Board approval of materials drafted by Counsel
- Feb 27 – Deadline to submit SEL 805 Request a Ballot Title to Clerk's office

For November 2026

- Jul 14 – Board direction to staff
- Counsel drafts language
- Aug 6 – Last day for Board approval of materials drafted by Counsel
- Aug 14 - Deadline to submit SEL 805 Request a Ballot Title to Clerk's office

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost? \$ N/A

What is the funding source? N/A

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
 - This item aligns with the Sheriff's Office strategic goal of ensuring Clackamas County residents experience safe communities through effective justice delivery and effective response to crime.
- How does this item align with the County's Performance Clackamas goals?
 - This item supports the Board's goal to ensure **safe, secure, and livable communities**.

LEGAL/POLICY REQUIREMENTS:

The Board of County Commissioners must approve the levy ballot measure under ORS 250.185. This will take the form of elections form SEL 805 to Request a Ballot Title. This will include a 10-word caption, a 20-word question, and a maximum 175-word impartial statement. After the SEL 805 form has been submitted to the Clerk's Office for filing and the objection period is complete we will proceed to the next step. For SEL 801 Notice of Measure Election will be completed with an Explanatory Statement and filed with the Clerk's Office.

Form SEL 805 is due February 27, 2026, at the latest and Form SEL 801 is due by March 19, 2026, for the May 19, 2026 primary election.

PUBLIC/GOVERNMENTAL PARTICIPATION:

Public participation has consisted of meaningful population sampling conducted via statistical polling. This information was presented at a previous policy session.

OPTIONS:

Option 1: Maintain Levy Current Rate at 0.368 Cents per 1,000 assessed home value

Levy Option 1 would maintain the existing tax rate for the Sheriff's Office's levy. Option 1 would require a levy-funded sworn personnel reduction of approximately 37% (from 92 to 58). The current levy costs the average homeowner \$131.86 a year / \$10.99 per month based on a median assessed value of \$358,313.00.

Option 2: 0.534 Cents per 1,000 assessed home value

Levy Option 2 maintains the existing Sheriff's Office's levy services. Option 2 is an increase of 0.166 cents. It would cost the average homeowner an additional \$59.48 a year / \$4.96 per month based on a median assessed value of \$358,313.00.

Option 3: 0.608 Cents per 1,000 assessed home value

Levy Option 3 maintains the existing Sheriff's Office's levy services and funds a specialized crime reduction team. Option 3 is an increase of 0.24 cents. It would cost the average homeowner an additional \$86 a year / \$7.17 per month based on a median assessed value of \$358,313.00.

Option 4: 0.681 Cents per 1,000 assessed home value

Levy Option 4 maintains the existing Sheriff's Office's levy services, funds a specialized crime reduction team, and provides funding to replace the Sheriff's aging fleet of patrol vehicles. Option 4 is an increase of 0.313 cents. It would cost the average homeowner an additional \$112.16 a year / \$9.35 per month based on a median assessed value of \$358,313.00.

RECOMMENDATION:

It is recommended that the Board determine what rate, if any, will be placed on a future ballot this year and which election, May or November, the levy will appear before voters.

ATTACHMENTS:

A: Detailed Clackamas County Public Safety Levy Rate Options

B: Simplified CCSO Levy Rate Options Summary Table

C & D: Handouts Provided at Session

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Stephanie Warneke at 503-785-5022.

Attachment A

Option 1: Maintain Levy Current Rate .368 Cents per 1,000 assessed home value

Levy Option 1 would maintain the existing tax rate for the Sheriff's Office's levy. Option 1 would require a levy-funded sworn personnel reduction of approximately 37% (from 92 to 58).

The current levy costs the average homeowner \$131.86 a year / \$10.99 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 971,964.31	\$ 1,580,202.49	\$ 1,774,305.98	\$ 1,498,873.81		
Current Year RE Taxes & Penalties	\$ 25,965,935.04	\$ 26,926,674.63	\$ 27,922,961.59	\$ 28,956,111.17	\$ 30,027,487.29	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 9,623.41	\$ 6,022.16	\$ 1,921.82	\$ (2,727.05)	\$ (7,978.77)	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	delinquent taxes, interest & penalties
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 26,231,541.45	\$ 28,168,323.59	\$ 29,776,658.26	\$ 31,007,409.64	\$ 31,806,493.45		
Expenses							
Personnel	\$ 13,007,910.00	\$ 13,853,424.15	\$ 14,753,896.72	\$ 15,712,900.01	\$ 16,734,238.51	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget and 37% reduction in FTE)
Cost Allocation	\$ 1,027,033.92	\$ 1,057,844.94	\$ 1,089,580.29	\$ 1,122,267.70	\$ 1,155,935.73	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 1,984,238.22	\$ 2,083,450.13	\$ 2,187,622.64	\$ 2,297,003.77	\$ 2,411,853.96	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 617,588.11	\$ 697,874.56	\$ 788,598.26	\$ 891,116.03	\$ 1,006,961.12	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 110,932.15	\$ 129,790.62	\$ 151,855.02	\$ 177,670.38	\$ 207,874.34	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 356,907.13	\$ 367,614.34	\$ 378,642.77	\$ 390,002.06	\$ 401,702.12	3.00%	
Professional Services	\$ 399,227.70	\$ 411,204.53	\$ 423,540.67	\$ 436,246.89	\$ 449,334.30	3.00%	
Rents & Leases	\$ 1,974.46	\$ 2,033.70	\$ 2,094.71	\$ 2,157.55	\$ 2,222.27	3.00%	
Repair & Maintenance	\$ 874,563.86	\$ 900,800.78	\$ 927,824.80	\$ 955,659.55	\$ 984,329.33	3.00%	
Supplies	\$ 854,694.99	\$ 880,335.84	\$ 906,745.91	\$ 933,948.29	\$ 961,966.74	3.00%	
Other							
TOTAL EXPENSE	\$ 23,105,156.62	\$ 24,386,971.77	\$ 25,752,137.67	\$ 27,206,802.69	\$ 28,757,648.21		
Cap. Outlay -Vehicles	\$ 934,576.52	\$ 981,305.34	\$ 1,030,370.61	\$ 1,081,889.14	\$ 1,135,983.60	5.00%	
Cap. Outlay -Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
TOTAL Cap. Outlay EXP	\$ 2,154,420.52	\$ 2,201,149.34	\$ 2,250,214.61	\$ 2,301,733.14	\$ 2,355,827.60		
Contingency	\$ 971,964.31	\$ 1,580,202.49	\$ 1,774,305.98	\$ 1,498,873.81	\$ 693,017.64		
TOTAL EXPENSE	\$ 25,259,577.13	\$ 26,588,121.11	\$ 28,002,352.28	\$ 29,508,535.83	\$ 31,113,475.80		
Revenue - Expense	\$ -	\$ 0.00	\$ (0.00)	\$ -	\$ 0.00		

Option 2: .534 Cents per 1,000 assessed home value

Levy Option 2 maintains the existing Sheriff's Office's levy services. Option 2 is an increase of .166 cents. It would cost the average homeowner an additional \$59.48 a year / \$4.96 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 1,502,837.85	\$ 2,408,580.64	\$ 2,631,187.62	\$ 2,075,916.89		6 year average growth rate
Current Year RE Taxes & Penalties	\$ 37,678,829.64	\$ 39,072,946.34	\$ 40,518,645.36	\$ 42,017,835.23	\$ 43,572,495.14	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 14,879.58	\$ 23,847.33	\$ 26,051.36	\$ 20,553.63	\$ 6,321.42	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 37,949,692.23	\$ 40,863,294.02	\$ 43,224,849.72	\$ 44,949,296.03	\$ 45,942,844.57		
Expenses							
Personnel	\$ 20,647,476.07	\$ 21,989,562.01	\$ 23,418,883.55	\$ 24,941,110.98	\$ 26,562,283.19	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget)
Cost Allocation	\$ 1,604,740.50	\$ 1,652,882.72	\$ 1,702,469.20	\$ 1,753,543.27	\$ 1,806,149.57	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 3,100,372.22	\$ 3,255,390.83	\$ 3,418,160.38	\$ 3,589,068.39	\$ 3,768,521.81	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 964,981.42	\$ 1,090,429.01	\$ 1,232,184.78	\$ 1,392,368.80	\$ 1,573,376.74	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 173,331.49	\$ 202,797.84	\$ 237,273.47	\$ 277,609.96	\$ 324,803.66	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 557,667.39	\$ 574,397.41	\$ 591,629.33	\$ 609,378.21	\$ 627,659.56	3.00%	
Professional Services	\$ 623,793.29	\$ 642,507.09	\$ 661,782.30	\$ 681,635.77	\$ 702,084.84	3.00%	
Rents & Leases	\$ 3,085.10	\$ 3,177.65	\$ 3,272.98	\$ 3,371.17	\$ 3,472.30	3.00%	
Repair & Maintenance	\$ 1,366,506.04	\$ 1,407,501.22	\$ 1,449,726.25	\$ 1,493,218.04	\$ 1,538,014.58	3.00%	
Supplies	\$ 854,694.99	\$ 880,335.84	\$ 906,745.91	\$ 933,948.29	\$ 961,966.74	3.00%	
Other							
TOTAL EXPENSE	\$ 33,766,734.57	\$ 35,701,579.78	\$ 37,763,864.03	\$ 39,963,083.36	\$ 42,309,562.80		
Cap.Outlay -Vehicles	\$ 1,460,275.81	\$ 1,533,289.60	\$ 1,609,954.08	\$ 1,690,451.78	\$ 1,774,974.37	5.00%	
Cap. Outlay - Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
TOTAL Cap. Outlay EXP	\$ 2,680,119.81	\$ 2,753,133.60	\$ 2,829,798.08	\$ 2,910,295.78	\$ 2,994,818.37		
Contingency	\$ 1,502,837.85	\$ 2,408,580.64	\$ 2,631,187.62	\$ 2,075,916.89	\$ 638,463.40		
TOTAL EXPENSE	\$ 36,446,854.37	\$ 38,454,713.38	\$ 40,593,662.10	\$ 42,873,379.14	\$ 45,304,381.16		
Revenue - Expense	\$ -	\$ -	\$ -	\$ -	\$ -		

Option 3: .608 Cents per 1,000 assessed home value

Levy Option 3 maintains the existing Sheriff's Office's levy services and funds a specialized crime reduction team. Option 3 is an increase of .24 cents. It would cost the average homeowner an additional \$86 a year / \$7.17 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 1,767,611.36	\$ 2,829,383.69	\$ 3,085,522.67	\$ 2,426,255.58		
Current Year RE Taxes & Penalties	\$ 42,900,240.49	\$ 44,487,549.39	\$ 46,133,588.72	\$ 47,840,531.50	\$ 49,610,631.17	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 17,181.34	\$ 27,684.34	\$ 30,210.49	\$ 23,672.92	\$ 6,876.27	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	delinquent taxes, interest & penalties
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 43,173,404.83	\$ 46,546,507.59	\$ 49,264,755.27	\$ 51,229,446.63	\$ 52,331,874.14		
Expenses							
Personnel	\$ 20,647,476.07	\$ 21,989,562.01	\$ 23,418,883.55	\$ 24,941,110.98	\$ 26,562,283.19	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget)
Cost Allocation	\$ 1,777,293.24	\$ 1,830,612.04	\$ 1,885,530.40	\$ 1,942,096.31	\$ 2,000,359.20	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 3,433,745.58	\$ 3,605,432.86	\$ 3,785,704.50	\$ 3,974,989.73	\$ 4,173,739.21	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 1,069,870.71	\$ 1,208,953.90	\$ 1,366,117.91	\$ 1,543,713.23	\$ 1,744,395.95	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 192,171.87	\$ 224,841.08	\$ 263,064.07	\$ 307,784.96	\$ 360,108.40	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 558,208.81	\$ 574,955.08	\$ 592,203.73	\$ 609,969.84	\$ 628,268.94	3.00%	
Professional Services	\$ 624,398.91	\$ 643,130.88	\$ 662,424.80	\$ 682,297.55	\$ 702,766.48	3.00%	
Rents & Leases	\$ 3,088.09	\$ 3,180.74	\$ 3,276.16	\$ 3,374.44	\$ 3,475.68	3.00%	
Repair & Maintenance	\$ 1,367,832.74	\$ 1,408,867.72	\$ 1,451,133.76	\$ 1,494,667.77	\$ 1,539,507.80	3.00%	
Supplies	\$ 855,524.79	\$ 881,190.53	\$ 907,626.25	\$ 934,855.04	\$ 962,900.69	3.00%	
Crime Reduction Team	\$ 3,225,976.79	\$ 3,435,665.28	\$ 3,658,983.52	\$ 3,896,817.45	\$ 4,150,110.59	6.50%	
Other							
TOTAL EXPENSE	\$ 37,625,673.67	\$ 39,808,990.30	\$ 42,136,684.52	\$ 44,619,507.77	\$ 47,269,145.92		
Cap. Outlay - Vehicles	\$ 1,460,275.81	\$ 1,533,289.60	\$ 1,609,954.08	\$ 1,690,451.78	\$ 1,774,974.37	5.00%	
Cap. Outlay - Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Cap. Outlay - Crime Reductction Team Vehicles	\$ 1,100,000.00	\$ 1,155,000.00	\$ 1,212,750.00	\$ 1,273,387.50	\$ 1,337,056.88	5.00%	
TOTAL Cap. Outlay EXP	\$ 3,780,119.81	\$ 3,908,133.60	\$ 4,042,548.08	\$ 4,183,683.28	\$ 4,331,875.24		
Contingency	\$ 1,767,611.36	\$ 2,829,383.69	\$ 3,085,522.67	\$ 2,426,255.58	\$ 730,852.98		
TOTAL EXPENSE	\$ 41,405,793.48	\$ 43,717,123.89	\$ 46,179,232.60	\$ 48,803,191.05	\$ 51,601,021.17		
Revenue - Expense	\$ -	\$ (0.00)	\$ 0.00	\$ 0.00	\$ (0.00)		

Option 4: .681 Cents per 1,000 assessed home value

Levy Option 4 maintains the existing Sheriff's Office's levy services, funds a specialized crime reduction team, and provides funding to replace the Sheriff's aging fleet of patrol vehicles. Option 4 is an increase of .313 cents. It would cost the average homeowner an additional \$112.16 a year / \$9.35 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 1,919,971.11	\$ 3,075,614.11	\$ 3,361,046.81	\$ 2,659,980.00		
Current Year RE Taxes & Penalties	\$ 48,051,091.74	\$ 49,828,982.13	\$ 51,672,654.47	\$ 53,584,542.69	\$ 55,567,170.77	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 18,689.85	\$ 30,122.27	\$ 32,938.46	\$ 25,987.02	\$ 8,003.60	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	delinquent taxes, interest & penalties
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 48,325,764.59	\$ 52,042,738.01	\$ 55,052,779.41	\$ 57,251,296.05	\$ 58,523,265.49		
Expenses							
Personnel	\$ 20,647,476.07	\$ 21,989,562.01	\$ 23,418,883.55	\$ 24,941,110.98	\$ 26,562,283.19	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget)
Cost Allocation	\$ 1,777,293.24	\$ 1,830,612.04	\$ 1,885,530.40	\$ 1,942,096.31	\$ 2,000,359.20	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 3,433,745.58	\$ 3,605,432.86	\$ 3,785,704.50	\$ 3,974,989.73	\$ 4,173,739.21	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 1,069,870.71	\$ 1,208,953.90	\$ 1,366,117.91	\$ 1,543,713.23	\$ 1,744,395.95	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 192,171.87	\$ 224,841.08	\$ 263,064.07	\$ 307,784.96	\$ 360,108.40	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 558,208.81	\$ 574,955.08	\$ 592,203.73	\$ 609,969.84	\$ 628,268.94	3.00%	
Professional Services	\$ 624,398.91	\$ 643,130.88	\$ 662,424.80	\$ 682,297.55	\$ 702,766.48	3.00%	
Rents & Leases	\$ 3,088.09	\$ 3,180.74	\$ 3,276.16	\$ 3,374.44	\$ 3,475.68	3.00%	
Repair & Maintenance	\$ 1,367,832.74	\$ 1,408,867.72	\$ 1,451,133.76	\$ 1,494,667.77	\$ 1,539,507.80	3.00%	
Supplies	\$ 855,524.79	\$ 881,190.53	\$ 907,626.25	\$ 934,855.04	\$ 962,900.69	3.00%	
Crime Reduction Team	\$ 3,225,976.79	\$ 3,435,665.28	\$ 3,658,983.52	\$ 3,896,817.45	\$ 4,150,110.59	6.50%	
Other							
TOTAL EXPENSE	\$ 37,625,673.67	\$ 39,808,990.30	\$ 42,136,684.52	\$ 44,619,507.77	\$ 47,269,145.92		
Cap.Outlay -Vehicles	\$ 1,460,275.81	\$ 1,533,289.60	\$ 1,609,954.08	\$ 1,690,451.78	\$ 1,774,974.37	5.00%	
Cap. Outlay - Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Cap.Outlay Vehicles All	\$ 5,000,000.00	\$ 5,250,000.00	\$ 5,512,500.00	\$ 5,788,125.00	\$ 6,077,531.25	5.00%	Assumed 5% increase per year
Cap. Outlay - Crime Redudction Team	\$ 1,100,000.00	\$ 1,155,000.00	\$ 1,212,750.00	\$ 1,273,387.50	\$ 1,337,056.88	5.00%	
TOTAL Cap. Outlay EXP	\$ 8,780,119.81	\$ 9,158,133.60	\$ 9,555,048.08	\$ 9,971,808.28	\$ 10,409,406.49		
Contingency	\$ 1,919,971.11	\$ 3,075,614.11	\$ 3,361,046.81	\$ 2,659,980.00	\$ 844,713.07		
TOTAL EXPENSE	\$ 46,405,793.48	\$ 48,967,123.89	\$ 51,691,732.60	\$ 54,591,316.05	\$ 57,678,552.42		
Revenue - Expense	\$ -	\$ 0.00	\$ (0.00)	\$ 0.00	\$ (0.00)		



CLACKAMAS COUNTY
SHERIFF

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff

Lee Eby, Undersheriff

Brad O'Neil, Undersheriff

Public Safety Option Levy Tax

Options	Annual Tax	Cents per \$1000 of Assessed Value/Increase
Current Rate	\$131.86 per year	.368
Option 2	\$191.34 per year	.534/.166
Option 3	\$217.86 per year	.608/.240
Option 4	\$244.02 per year	.681/.313

- Clackamas County median assessed value \$358,313

A Tradition of Service Since 1845

Office: 9101 SE Sunnybrook Boulevard, Clackamas, Oregon 97015

Mailing: 2223 Kaen Road, Oregon City, Oregon 97045

Phone: 503-785-5000 Fax: 503-785-5190 www.ClackCoSheriff.us

Public Safety Option Levy Tax: SUMMARY OF OPTIONS

Option	What it Does	Cents/\$1,000 of assessed value	Increase over Current Rate	Annual Tax		
				Average Home* \$358,313	\$500,000 Home *	\$800,000 home *
1	Maintains rate resulting in FTE reduction due to insufficient revenue	0.368	0.0%	\$131.86	\$184.00	\$294.40
2	Provides sufficient funding for existing staffing	0.534	45.1%	\$191.34	\$267.00	\$427.20
3	Provides sufficient funding for existing staffing and Adds Crime Reduction Team	0.608	65.2%	\$217.86	\$304.00	\$486.40
4	Provides sufficient funding for existing staffing and Adds Crime Reduction Team Includes Crime Reduction Team and Adds vehicles for all CCSO	0.681	85.0%	\$244.02	\$340.50	\$544.80

*Assessed Value

CCSO Average Cost for a Patrol Deputy

PATROL DEPUTY AVERAGE WAGES - Overall	FY25-26 Budgeted Average	Average Step 1	Average Step 7
Patrol Deputy - Overall Average Wages & Fringe	178,538	143,238	193,901
Patrol Deputy - Overall Average OT	30,811	30,811	30,811
Patrol Deputy - Overall Average Personnel Cost per FTE	209,348	174,049	224,712

Patrol Deputy Costs	Cost Pool	FTE	Per FTE
Worker Comp	1,199,570	607	1,976
Insurance - Liability	1,961,191	607	3,231
Cost Allocations	978,006	607	1,611
CCSO Administrative Overhead (Includes uniforms)	5,125,560	607	8,444
Vehicle (includes repair & maint)	6,297,381	246	25,599
Fuel	1,201,583	246	4,884
CCOM	3,714,519	246	15,100
C-800	602,290	246	2,448
Training	595,611	448	1,329
AXON - Body Cam & Taser	752,318	230	3,271
AXON Fleet	627,727	232	2,706
			70,600

Total Patrol Deputy Average Cost - \$279,948



CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Sitting/Acting as (if applicable)

Policy Session Worksheet

Presentation Date: 1/20/2026 **Approx. Start Time:** 1:30pm **Approx. Length:** 60 minutes

Presentation Title: Clackamas County Public Safety Levy Rate Discussion

Department: Clackamas County Sheriff's Office

Presenters: Sheriff Angela Brandenburg, Undersheriff Lee Eby, CCSO Finance Manager Patrick Williams

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

None, informational only.

EXECUTIVE SUMMARY:

The Clackamas County Public Safety Levy will expire on December 31, 2026. To prepare for the vote to replace the expiring levy on the May 2026 ballot, the Sheriff's Office is continuing discussions to assess levy rate options and identify which service priorities should be included. No action is requested today. The information presented is intended to inform the Board and support a thoughtful decision-making process regarding what to place before voters on the ballot.

Background on the Public Safety Levy

The Clackamas County Public Safety Levy is a countywide voter-approved funding measure that supports a variety of law enforcement, jail operations, and public safety programs. It is renewed every five years and provides funding to maintain staffing, equipment, and services. The Public Safety Levy was first approved by voters in 2006 and approved again in 2011, 2016, and 2021, representing 20 years of public support.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost? \$ N/A

What is the funding source? N/A

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
 - This item aligns with the Sheriff's Office strategic goal of ensuring Clackamas County residents experience safe communities through effective justice delivery and effective response to crime.
- How does this item align with the County's Performance Clackamas goals?
 - This item supports the Board's goal to ensure **safe, secure, and livable communities**.

LEGAL/POLICY REQUIREMENTS:

The Board of County Commissioners must approve the levy ballot measure under ORS 250.185. This will take the form of elections form SEL 805 to Request a Ballot Title. This will include a 10-word caption, a 20-word question, and a maximum 175-word impartial statement. After the SEL 805 form has been submitted to the Clerk's Office for filing and the objection period is complete we will proceed to the next step. For SEL 801 Notice of Measure Election will be completed with an Explanatory Statement and filed with the Clerk's Office.

Form SEL 805 is due February 27, 2026, at the latest and Form SEL 801 is due by March 19, 2026, for the May 19, 2026 primary election.

PUBLIC/GOVERNMENTAL PARTICIPATION:

Public participation has consisted of meaningful population sampling conducted via statistical polling. This information was presented at a previous policy session.

OPTIONS:

N/A

RECOMMENDATION:

None, informational only.

ATTACHMENTS:

#A: Clackamas County Public Safety Levy Rate Options

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Stephanie Warneke at 503-785-5022.

Attachment A

Option 1: Maintain Levy Current Rate .368 Cents per 1,000 assessed home value

Levy Option 1 would maintain the existing tax rate for the Sheriff's Office's levy. Option 1 would require a levy-funded sworn personnel reduction of approximately 37% (from 92 to 58).

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 971,964.31	\$ 1,580,202.49	\$ 1,774,305.98	\$ 1,498,873.81		
Current Year RE Taxes & Penalties	\$ 25,965,935.04	\$ 26,926,674.63	\$ 27,922,961.59	\$ 28,956,111.17	\$ 30,027,487.29	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 9,623.41	\$ 6,022.16	\$ 1,921.82	\$ (2,727.05)	\$ (7,978.77)	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	delinquent taxes, interest & penalties
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 26,231,541.45	\$ 28,168,323.59	\$ 29,776,658.26	\$ 31,007,409.64	\$ 31,806,493.45		
Expenses							
Personnel	\$ 13,007,910.00	\$ 13,853,424.15	\$ 14,753,896.72	\$ 15,712,900.01	\$ 16,734,238.51	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget and 37% reduction in FTE)
Cost Allocation	\$ 1,027,033.92	\$ 1,057,844.94	\$ 1,089,580.29	\$ 1,122,267.70	\$ 1,155,935.73	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 1,984,238.22	\$ 2,083,450.13	\$ 2,187,622.64	\$ 2,297,003.77	\$ 2,411,853.96	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 617,588.11	\$ 697,874.56	\$ 788,598.26	\$ 891,116.03	\$ 1,006,961.12	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 110,932.15	\$ 129,790.62	\$ 151,855.02	\$ 177,670.38	\$ 207,874.34	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 356,907.13	\$ 367,614.34	\$ 378,642.77	\$ 390,002.06	\$ 401,702.12	3.00%	
Professional Services	\$ 399,227.70	\$ 411,204.53	\$ 423,540.67	\$ 436,246.89	\$ 449,334.30	3.00%	
Rents & Leases	\$ 1,974.46	\$ 2,033.70	\$ 2,094.71	\$ 2,157.55	\$ 2,222.27	3.00%	
Repair & Maintenance	\$ 874,563.86	\$ 900,800.78	\$ 927,824.80	\$ 955,659.55	\$ 984,329.33	3.00%	
Supplies	\$ 854,694.99	\$ 880,335.84	\$ 906,745.91	\$ 933,948.29	\$ 961,966.74	3.00%	
Other							
TOTAL EXPENSE	\$ 23,105,156.62	\$ 24,386,971.77	\$ 25,752,137.67	\$ 27,206,802.69	\$ 28,757,648.21		
Cap. Outlay -Vehicles	\$ 934,576.52	\$ 981,305.34	\$ 1,030,370.61	\$ 1,081,889.14	\$ 1,135,983.60	5.00%	
Cap. Outlay -Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
TOTAL Cap. Outlay EXP	\$ 2,154,420.52	\$ 2,201,149.34	\$ 2,250,214.61	\$ 2,301,733.14	\$ 2,355,827.60		
Contingency	\$ 971,964.31	\$ 1,580,202.49	\$ 1,774,305.98	\$ 1,498,873.81	\$ 693,017.64		
TOTAL EXPENSE	\$ 25,259,577.13	\$ 26,588,121.11	\$ 28,002,352.28	\$ 29,508,535.83	\$ 31,113,475.80		
Revenue - Expense	\$ -	\$ 0.00	\$ (0.00)	\$ -	\$ 0.00		

Option 2: .534 Cents per 1,000 assessed home value

Levy Option 2 maintains the existing Sheriff's Office's levy services. Option 2 is an increase of .166 cents. It would cost the average homeowner an additional \$59.48 a year / \$4.96 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 1,502,837.85	\$ 2,408,580.64	\$ 2,631,187.62	\$ 2,075,916.89		6 year average growth rate
Current Year RE Taxes & Penalties	\$ 37,678,829.64	\$ 39,072,946.34	\$ 40,518,645.36	\$ 42,017,835.23	\$ 43,572,495.14	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 14,879.58	\$ 23,847.33	\$ 26,051.36	\$ 20,553.63	\$ 6,321.42	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 37,949,692.23	\$ 40,863,294.02	\$ 43,224,849.72	\$ 44,949,296.03	\$ 45,942,844.57		
Expenses							
Personnel	\$ 20,647,476.07	\$ 21,989,562.01	\$ 23,418,883.55	\$ 24,941,110.98	\$ 26,562,283.19	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget)
Cost Allocation	\$ 1,604,740.50	\$ 1,652,882.72	\$ 1,702,469.20	\$ 1,753,543.27	\$ 1,806,149.57	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 3,100,372.22	\$ 3,255,390.83	\$ 3,418,160.38	\$ 3,589,068.39	\$ 3,768,521.81	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 964,981.42	\$ 1,090,429.01	\$ 1,232,184.78	\$ 1,392,368.80	\$ 1,573,376.74	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 173,331.49	\$ 202,797.84	\$ 237,273.47	\$ 277,609.96	\$ 324,803.66	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 557,667.39	\$ 574,397.41	\$ 591,629.33	\$ 609,378.21	\$ 627,659.56	3.00%	
Professional Services	\$ 623,793.29	\$ 642,507.09	\$ 661,782.30	\$ 681,635.77	\$ 702,084.84	3.00%	
Rents & Leases	\$ 3,085.10	\$ 3,177.65	\$ 3,272.98	\$ 3,371.17	\$ 3,472.30	3.00%	
Repair & Maintenance	\$ 1,366,506.04	\$ 1,407,501.22	\$ 1,449,726.25	\$ 1,493,218.04	\$ 1,538,014.58	3.00%	
Supplies	\$ 854,694.99	\$ 880,335.84	\$ 906,745.91	\$ 933,948.29	\$ 961,966.74	3.00%	
Other							
TOTAL EXPENSE	\$ 33,766,734.57	\$ 35,701,579.78	\$ 37,763,864.03	\$ 39,963,083.36	\$ 42,309,562.80		
Cap.Outlay -Vehicles	\$ 1,460,275.81	\$ 1,533,289.60	\$ 1,609,954.08	\$ 1,690,451.78	\$ 1,774,974.37	5.00%	
Cap. Outlay - Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
TOTAL Cap. Outlay EXP	\$ 2,680,119.81	\$ 2,753,133.60	\$ 2,829,798.08	\$ 2,910,295.78	\$ 2,994,818.37		
Contingency	\$ 1,502,837.85	\$ 2,408,580.64	\$ 2,631,187.62	\$ 2,075,916.89	\$ 638,463.40		
TOTAL EXPENSE	\$ 36,446,854.37	\$ 38,454,713.38	\$ 40,593,662.10	\$ 42,873,379.14	\$ 45,304,381.16		
Revenue - Expense	\$ -	\$ -	\$ -	\$ -	\$ -		

Option 3: .608 Cents per 1,000 assessed home value

Levy Option 3 maintains the existing Sheriff's Office's levy services and funds a specialized crime reduction team. Option 3 is an increase of .24 cents. It would cost the average homeowner an additional \$86 a year / \$7.17 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 1,767,611.36	\$ 2,829,383.69	\$ 3,085,522.67	\$ 2,426,255.58		
Current Year RE Taxes & Penalties	\$ 42,900,240.49	\$ 44,487,549.39	\$ 46,133,588.72	\$ 47,840,531.50	\$ 49,610,631.17	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 17,181.34	\$ 27,684.34	\$ 30,210.49	\$ 23,672.92	\$ 6,876.27	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	delinquent taxes, interest & penalties
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 43,173,404.83	\$ 46,546,507.59	\$ 49,264,755.27	\$ 51,229,446.63	\$ 52,331,874.14		
Expenses							
Personnel	\$ 20,647,476.07	\$ 21,989,562.01	\$ 23,418,883.55	\$ 24,941,110.98	\$ 26,562,283.19	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget)
Cost Allocation	\$ 1,777,293.24	\$ 1,830,612.04	\$ 1,885,530.40	\$ 1,942,096.31	\$ 2,000,359.20	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 3,433,745.58	\$ 3,605,432.86	\$ 3,785,704.50	\$ 3,974,989.73	\$ 4,173,739.21	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 1,069,870.71	\$ 1,208,953.90	\$ 1,366,117.91	\$ 1,543,713.23	\$ 1,744,395.95	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 192,171.87	\$ 224,841.08	\$ 263,064.07	\$ 307,784.96	\$ 360,108.40	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 558,208.81	\$ 574,955.08	\$ 592,203.73	\$ 609,969.84	\$ 628,268.94	3.00%	
Professional Services	\$ 624,398.91	\$ 643,130.88	\$ 662,424.80	\$ 682,297.55	\$ 702,766.48	3.00%	
Rents & Leases	\$ 3,088.09	\$ 3,180.74	\$ 3,276.16	\$ 3,374.44	\$ 3,475.68	3.00%	
Repair & Maintenance	\$ 1,367,832.74	\$ 1,408,867.72	\$ 1,451,133.76	\$ 1,494,667.77	\$ 1,539,507.80	3.00%	
Supplies	\$ 855,524.79	\$ 881,190.53	\$ 907,626.25	\$ 934,855.04	\$ 962,900.69	3.00%	
Crime Reduction Team	\$ 3,225,976.79	\$ 3,435,665.28	\$ 3,658,983.52	\$ 3,896,817.45	\$ 4,150,110.59	6.50%	
Other							
TOTAL EXPENSE	\$ 37,625,673.67	\$ 39,808,990.30	\$ 42,136,684.52	\$ 44,619,507.77	\$ 47,269,145.92		
Cap. Outlay - Vehicles	\$ 1,460,275.81	\$ 1,533,289.60	\$ 1,609,954.08	\$ 1,690,451.78	\$ 1,774,974.37	5.00%	
Cap. Outlay - Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Cap. Outlay - Crime Reductction Team Vehicles	\$ 1,100,000.00	\$ 1,155,000.00	\$ 1,212,750.00	\$ 1,273,387.50	\$ 1,337,056.88	5.00%	
TOTAL Cap. Outlay EXP	\$ 3,780,119.81	\$ 3,908,133.60	\$ 4,042,548.08	\$ 4,183,683.28	\$ 4,331,875.24		
Contingency	\$ 1,767,611.36	\$ 2,829,383.69	\$ 3,085,522.67	\$ 2,426,255.58	\$ 730,852.98		
TOTAL EXPENSE	\$ 41,405,793.48	\$ 43,717,123.89	\$ 46,179,232.60	\$ 48,803,191.05	\$ 51,601,021.17		
Revenue - Expense	\$ -	\$ (0.00)	\$ 0.00	\$ 0.00	\$ (0.00)		

Option 4: .681 Cents per 1,000 assessed home value

Levy Option 4 maintains the existing Sheriff's Office's levy services, funds a specialized crime reduction team, and provides funding to replace the Sheriff's aging fleet of patrol vehicles. Option 4 is an increase of .313 cents. It would cost the average homeowner an additional \$112.16 a year / \$9.35 per month based on a median assessed value of \$358,313.00.

	27-28	28-29	29-30	31-32	32-33	% Change	Assumption(s)
Revenue							
BFB	\$ -	\$ 1,919,971.11	\$ 3,075,614.11	\$ 3,361,046.81	\$ 2,659,980.00		
Current Year RE Taxes & Penalties	\$ 48,051,091.74	\$ 49,828,982.13	\$ 51,672,654.47	\$ 53,584,542.69	\$ 55,567,170.77	3.70%	6 year average growth rate
Fed/State/Local							
Interest Income	\$ 18,689.85	\$ 30,122.27	\$ 32,938.46	\$ 25,987.02	\$ 8,003.60	2.00%	
Delinquent Taxes	\$ 223,687.00	\$ 230,397.61	\$ 237,309.54	\$ 244,428.82	\$ 251,761.69	3.00%	delinquent taxes, interest & penalties
Interest & Penalties-Property Tax	\$ 32,296.00	\$ 33,264.88	\$ 34,262.83	\$ 35,290.71	\$ 36,349.43	3.00%	
TOTAL REVENUE	\$ 48,325,764.59	\$ 52,042,738.01	\$ 55,052,779.41	\$ 57,251,296.05	\$ 58,523,265.49		
Expenses							
Personnel	\$ 20,647,476.07	\$ 21,989,562.01	\$ 23,418,883.55	\$ 24,941,110.98	\$ 26,562,283.19	6.50%	3.5% COLA; 3% Merit & PERS increases (Assume 6.5% increase every year based on FY25-26 budget)
Cost Allocation	\$ 1,777,293.24	\$ 1,830,612.04	\$ 1,885,530.40	\$ 1,942,096.31	\$ 2,000,359.20	3.00%	CA capped at COLA for FY25-26; assuming same moving forward
Indirect Costs	\$ 3,433,745.58	\$ 3,605,432.86	\$ 3,785,704.50	\$ 3,974,989.73	\$ 4,173,739.21	5.00%	Includes increase for personnel in 2101 & 2104 and M&S
Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Everhealth	\$ 2,650,242.07	\$ 2,782,754.17	\$ 2,921,891.88	\$ 3,067,986.47	\$ 3,221,385.80	5.00%	35% of amended total contract paid by Levy; 65% by GFS. Based on FTE
C-COM	\$ 1,069,870.71	\$ 1,208,953.90	\$ 1,366,117.91	\$ 1,543,713.23	\$ 1,744,395.95	13.00%	FY25-26 increased 12.35%; Assume 13%
C800	\$ 192,171.87	\$ 224,841.08	\$ 263,064.07	\$ 307,784.96	\$ 360,108.40	17.00%	FY25-26 increased 16.1%; Assume 17%
Admin	\$ 558,208.81	\$ 574,955.08	\$ 592,203.73	\$ 609,969.84	\$ 628,268.94	3.00%	
Professional Services	\$ 624,398.91	\$ 643,130.88	\$ 662,424.80	\$ 682,297.55	\$ 702,766.48	3.00%	
Rents & Leases	\$ 3,088.09	\$ 3,180.74	\$ 3,276.16	\$ 3,374.44	\$ 3,475.68	3.00%	
Repair & Maintenance	\$ 1,367,832.74	\$ 1,408,867.72	\$ 1,451,133.76	\$ 1,494,667.77	\$ 1,539,507.80	3.00%	
Supplies	\$ 855,524.79	\$ 881,190.53	\$ 907,626.25	\$ 934,855.04	\$ 962,900.69	3.00%	
Crime Reduction Team	\$ 3,225,976.79	\$ 3,435,665.28	\$ 3,658,983.52	\$ 3,896,817.45	\$ 4,150,110.59	6.50%	
Other							
TOTAL EXPENSE	\$ 37,625,673.67	\$ 39,808,990.30	\$ 42,136,684.52	\$ 44,619,507.77	\$ 47,269,145.92		
Cap.Outlay -Vehicles	\$ 1,460,275.81	\$ 1,533,289.60	\$ 1,609,954.08	\$ 1,690,451.78	\$ 1,774,974.37	5.00%	
Cap. Outlay - Axon	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	\$ 1,219,844.00	FLAT	Assumed 50% of \$2,439,688 cost/FY; Based on new contract
Cap.Outlay Vehicles All	\$ 5,000,000.00	\$ 5,250,000.00	\$ 5,512,500.00	\$ 5,788,125.00	\$ 6,077,531.25	5.00%	Assumed 5% increase per year
Cap. Outlay - Crime Redudction Team	\$ 1,100,000.00	\$ 1,155,000.00	\$ 1,212,750.00	\$ 1,273,387.50	\$ 1,337,056.88	5.00%	
TOTAL Cap. Outlay EXP	\$ 8,780,119.81	\$ 9,158,133.60	\$ 9,555,048.08	\$ 9,971,808.28	\$ 10,409,406.49		
Contingency	\$ 1,919,971.11	\$ 3,075,614.11	\$ 3,361,046.81	\$ 2,659,980.00	\$ 844,713.07		
TOTAL EXPENSE	\$ 46,405,793.48	\$ 48,967,123.89	\$ 51,691,732.60	\$ 54,591,316.05	\$ 57,678,552.42		
Revenue - Expense	\$ -	\$ 0.00	\$ (0.00)	\$ 0.00	\$ (0.00)		



CLACKAMAS COUNTY SHERIFF

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff

Lee Eby, Undersheriff

Brad O'Neil, Undersheriff

Public Safety Option Levy Tax

Options	Annual Tax	Cents per \$1000 of Assessed Value/Increase
Current Rate	\$131.86 per year	.368
Option 2	\$191.34 per year	.534/.166
Option 3	\$217.86 per year	.608/.240
Option 4	\$244.02 per year	.681/.313

- Clackamas County median assessed value \$358,313

A Tradition of Service Since 1845

Office: 9101 SE Sunnybrook Boulevard, Clackamas, Oregon 97015

Mailing: 2223 Kaen Road, Oregon City, Oregon 97045

Phone: 503-785-5000 Fax: 503-785-5190 www.ClackCoSheriff.us

2026.05.26 Public Safety Local Option Next Steps 037

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: December 16, 2025 **Approx. Start Time:** 1:30PM **Approx. Length:** 60 mins

Presentation Title: Public Safety Levy Poll Results

Department: Clackamas County Sheriff's Office

Presenters: Sheriff Angela Brandenburg and Maggie Simich, Patinkin Research Strategies

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

None, informational only.

EXECUTIVE SUMMARY:

The Clackamas County Public Safety Levy will expire on December 31, 2026. To prepare for the vote to replace the expiring levy on the May 2026 ballot, the Sheriff's Office, in collaboration with the County Administrator, engaged with a public opinion research firm to conduct a review and analysis of voters' thoughts and opinions on a variety of public safety related subjects.

No action is requested today. The information presented is intended to inform the Board and support a thoughtful decision-making process regarding what to place before voters on the ballot as it relates to the CCSO Public Safety Levy.

Patinkin Research Strategies will present the polling results and provide a general overview of the process, including the questions asked on potential levy options and community responses. Polling was conducted October 28 through November 3, 2025, in preparation for the May 2026 ballot.

Background on the Public Safety Levy

The Clackamas County Public Safety Levy is a countywide voter-approved funding measure that supports a variety of law enforcement, jail operations, and public safety programs. It is renewed every five years and provides funding to maintain staffing, equipment, and services. The Public Safety Levy was first approved by voters in 2006.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost? \$ N/A

What is the funding source? N/A

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
 - This item advances CCSO efforts to strengthen public safety, reinforce accountability, and build community trust by providing polling data that highlights community priorities and informs where resources should be directed.
- How does this item align with the County's Performance Clackamas goals?
 - This item supports **safe, secure, and livable communities** by using polling results to guide funding decisions and ensure investments match residents' needs.

LEGAL/POLICY REQUIREMENTS: None

PUBLIC/GOVERNMENTAL PARTICIPATION:

Public participation has consisted of meaningful population sampling conducted via statistical polling.

OPTIONS: N/A

RECOMMENDATION:

None, informational only.

ATTACHMENTS:

#A: Patinkin Research Strategies CCSO Public Safety Levy Polling Results 2025

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Stephanie Warneke @ 503-785-5022

The Clackamas County Sheriff's Levy



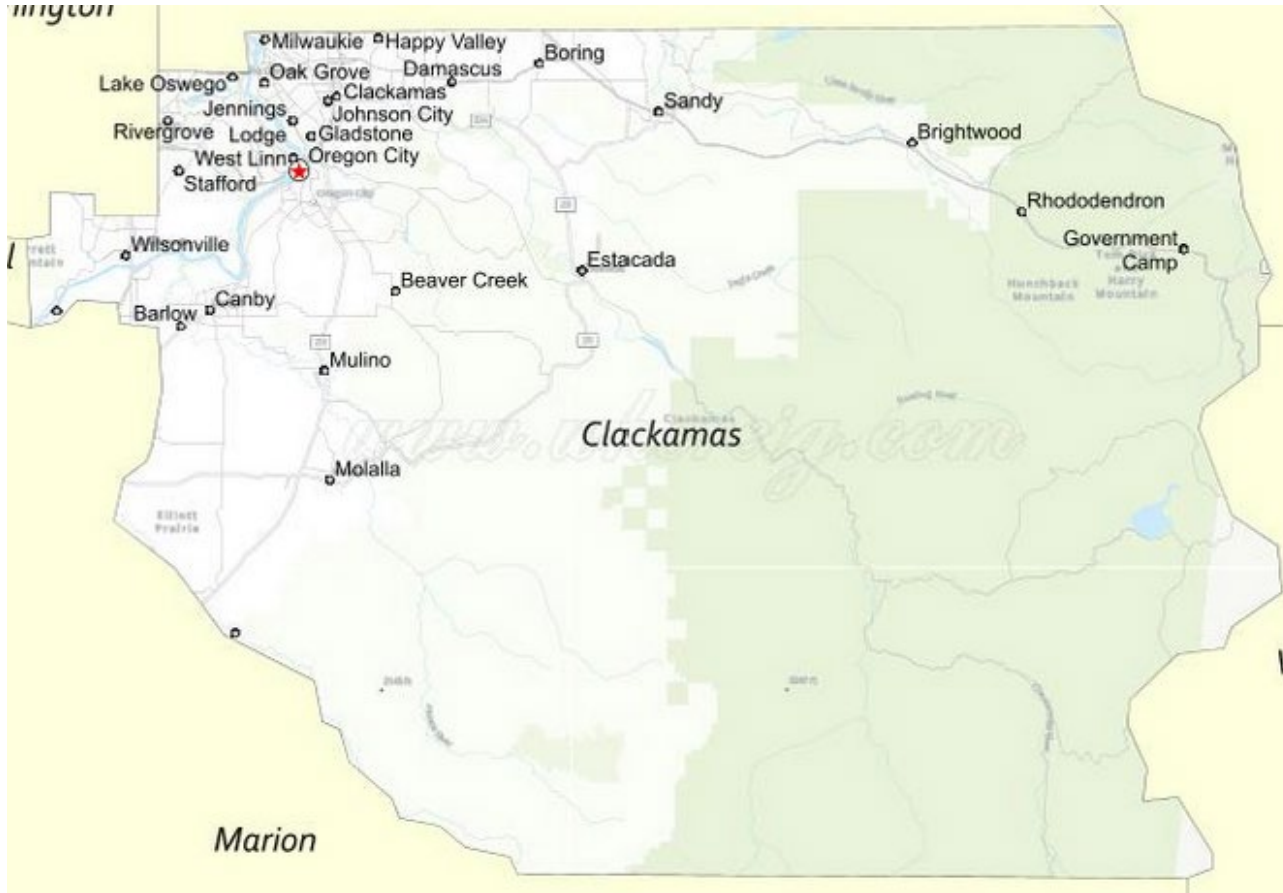
**PATINKIN
RESEARCH
STRATEGIES**

Methodology:



- **A survey of 400 likely voters in Clackamas County was conducted by telephone using professional interviewers (n=215) and SMS/Text-to-Web (n=185).**
- **A voter file sample was used and the poll universe was diminished to reflect a May 2026 likely electorate.**
- **Interviews were conducted October 28th-November 3rd, 2025.**
- **The margin of error for the sample as a whole is plus or minus 4.9 percentage points at the 95% level of confidence. The margin of error for subgroups varies and is higher.**
- **Throughout this report we refer to “younger” and “older” voters. Younger voters are under age 50 and older voters are age 50 and up.**

Regional definitions:



Mt. Hood: Brightwood, Government Camp, Rhododendron, Sandy, Welches

East Metro: Clackamas, Damascus, Gladstone, Gresham, Happy Valley, Milwaukie, Oak Grove

West Metro: Lake Oswego, Marylhurst, Portland, Sherwood, Tualatin, West Linn, Wilsonville

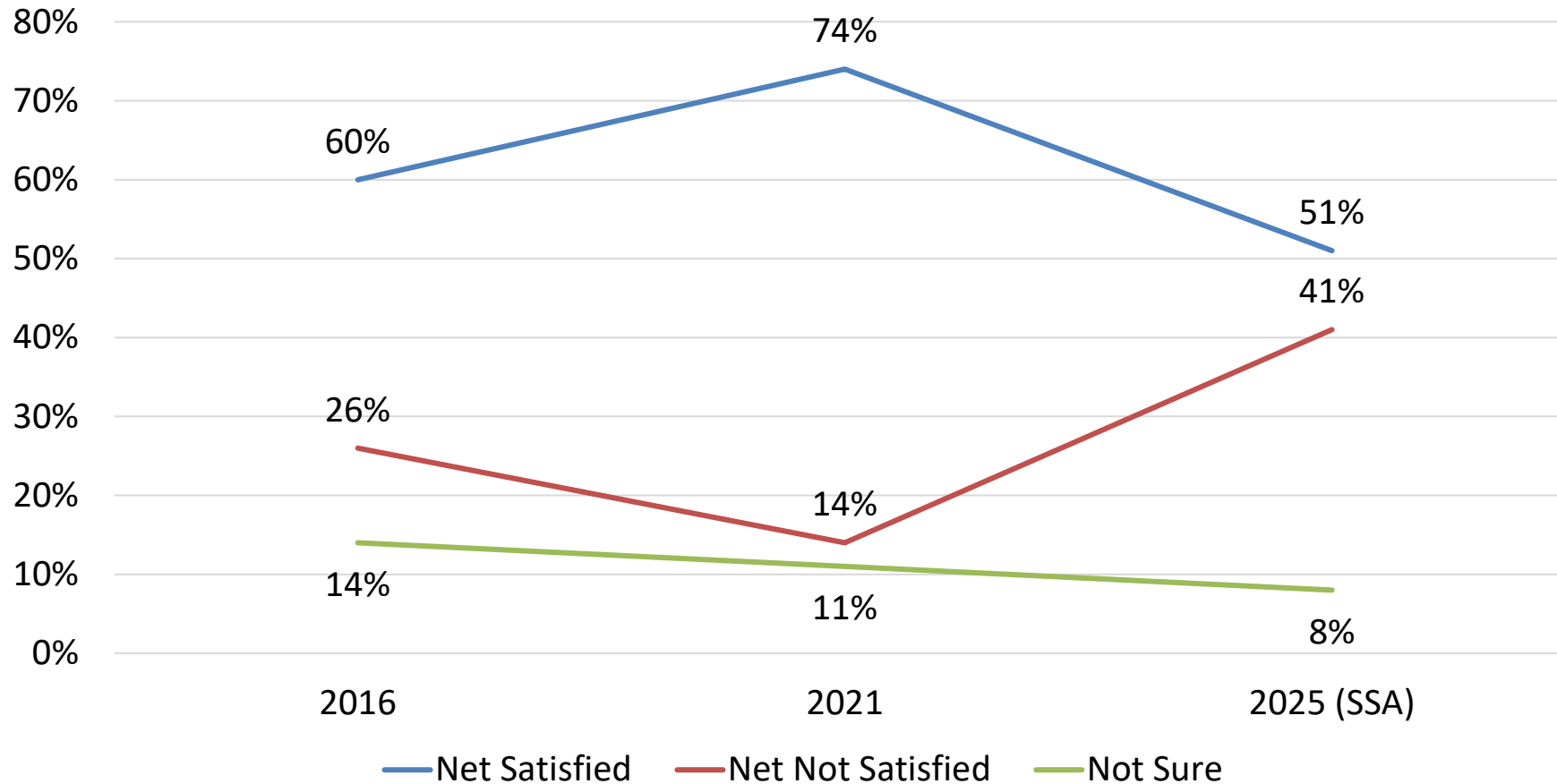
South County: Aurora, Canby, Hubbard, Molalla, Mt. Angel, Newberg, Scotts Mills, Woodburn

Rural Central: Beaver Creek, Boring, Colton, Eagle Creek, Estacada, Mulino, Oregon City



Where We Start

A narrow majority of Clackamas County voters are satisfied with how their tax dollars are being spent

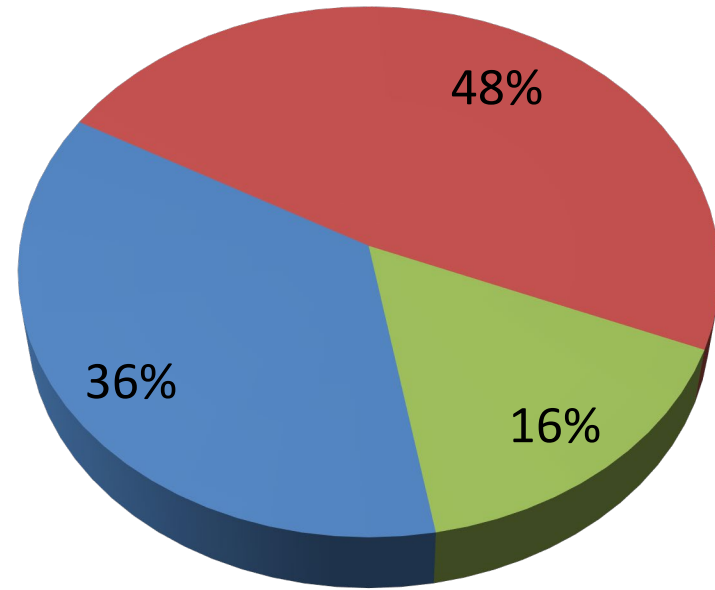


How satisfied are you with how Clackamas County government spends the tax dollars it receives?

Voters lean negative in their perceptions of Clackamas County's trajectory



"Right track" voters lean only slightly "yes," while "wrong track" voters are by-in-large "no" on the levy.



- Right direction
- Wrong track
- DK/NA

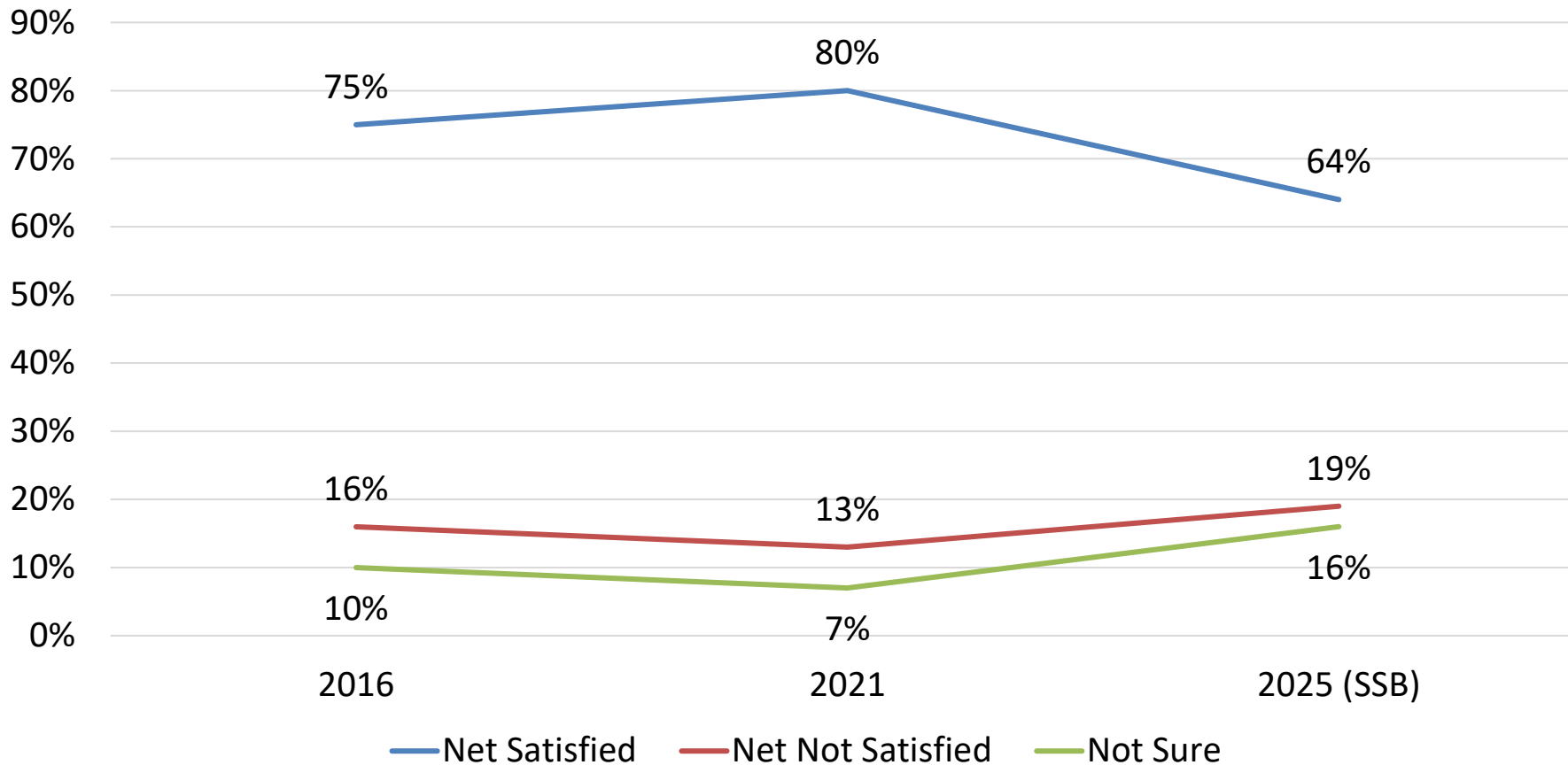
	Right direction	Wrong track
"Yes" on levy	46%	31%
"No" on levy	43%	59%
Margin	+3	-28

Generally speaking, do you think things in Clackamas County are headed in the right direction or are they pretty seriously off on the wrong track?

Six-in-10 are satisfied with the quality of service provided by the Sheriff's Office

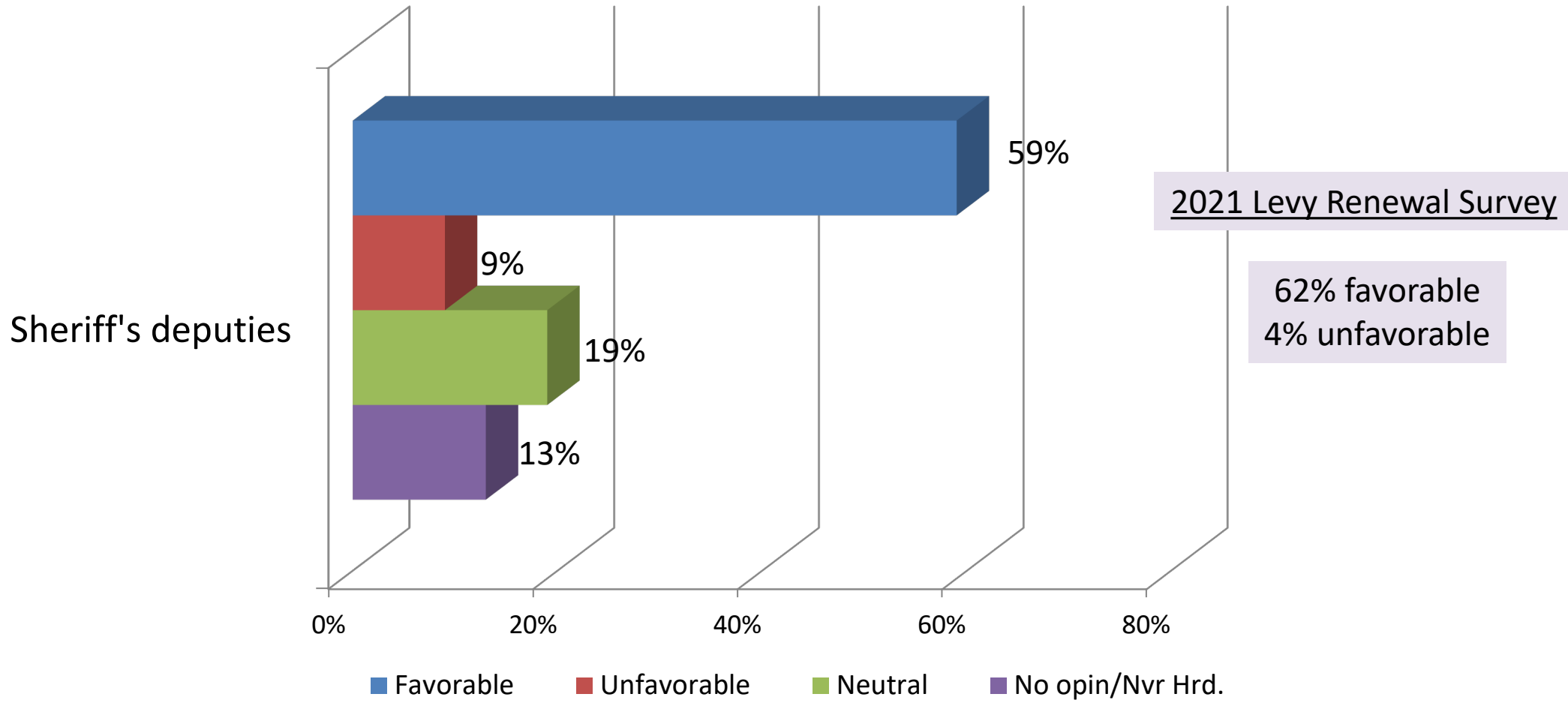


“Net satisfied” numbers are down 16 points since 2021, with uncertainty increasing by 9 points. **This said, the overall ratings for the Sheriff's Office remain well above water.**

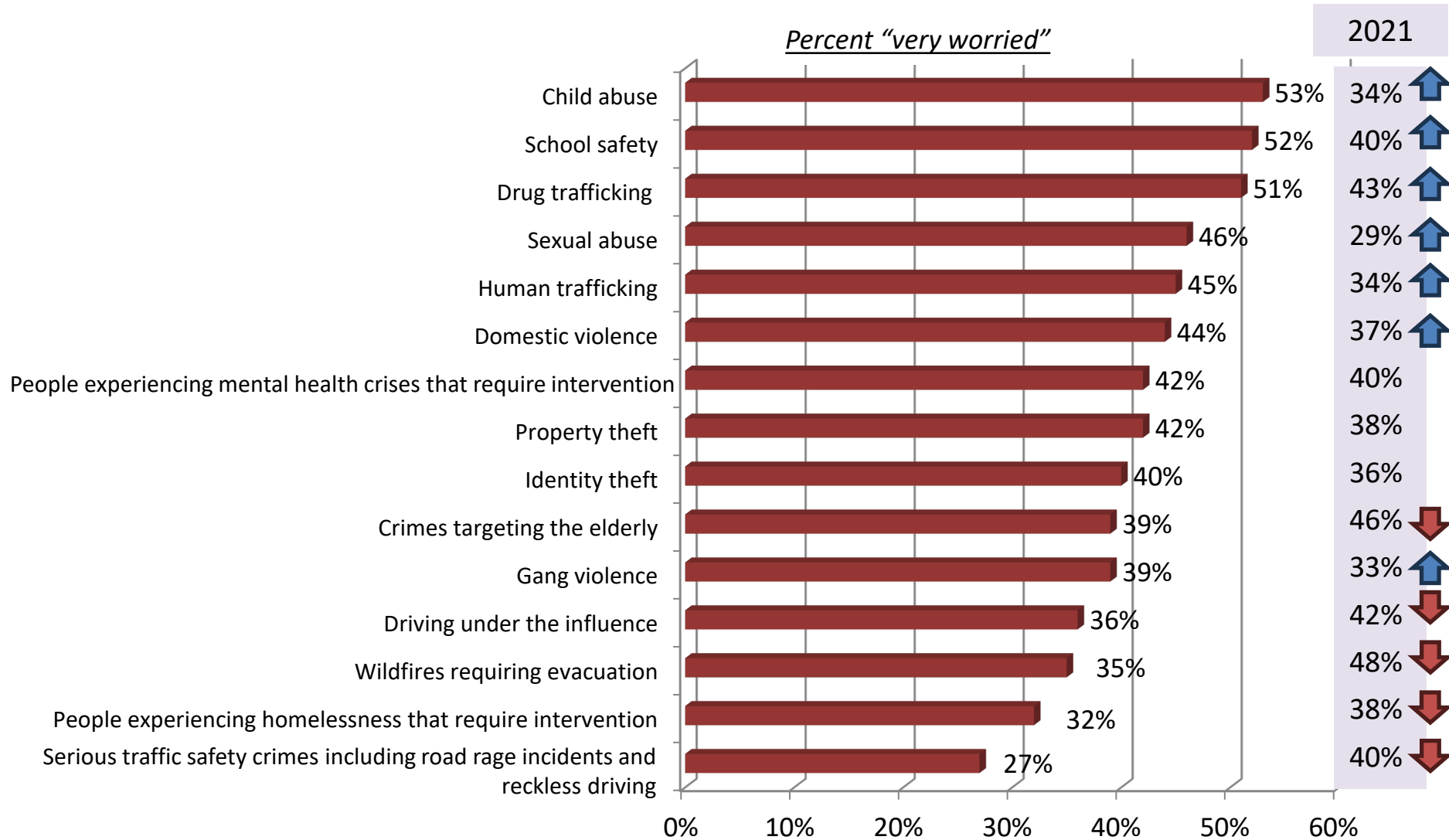


How satisfied are you with the quality of service provided by the Clackamas County Sheriff's Office?

Sheriff's deputies continue to be *extremely popular*



Worries about crime have shifted with the biggest increases in concern happening vis-à-vis child abuse, school safety, sexual abuse, and human trafficking

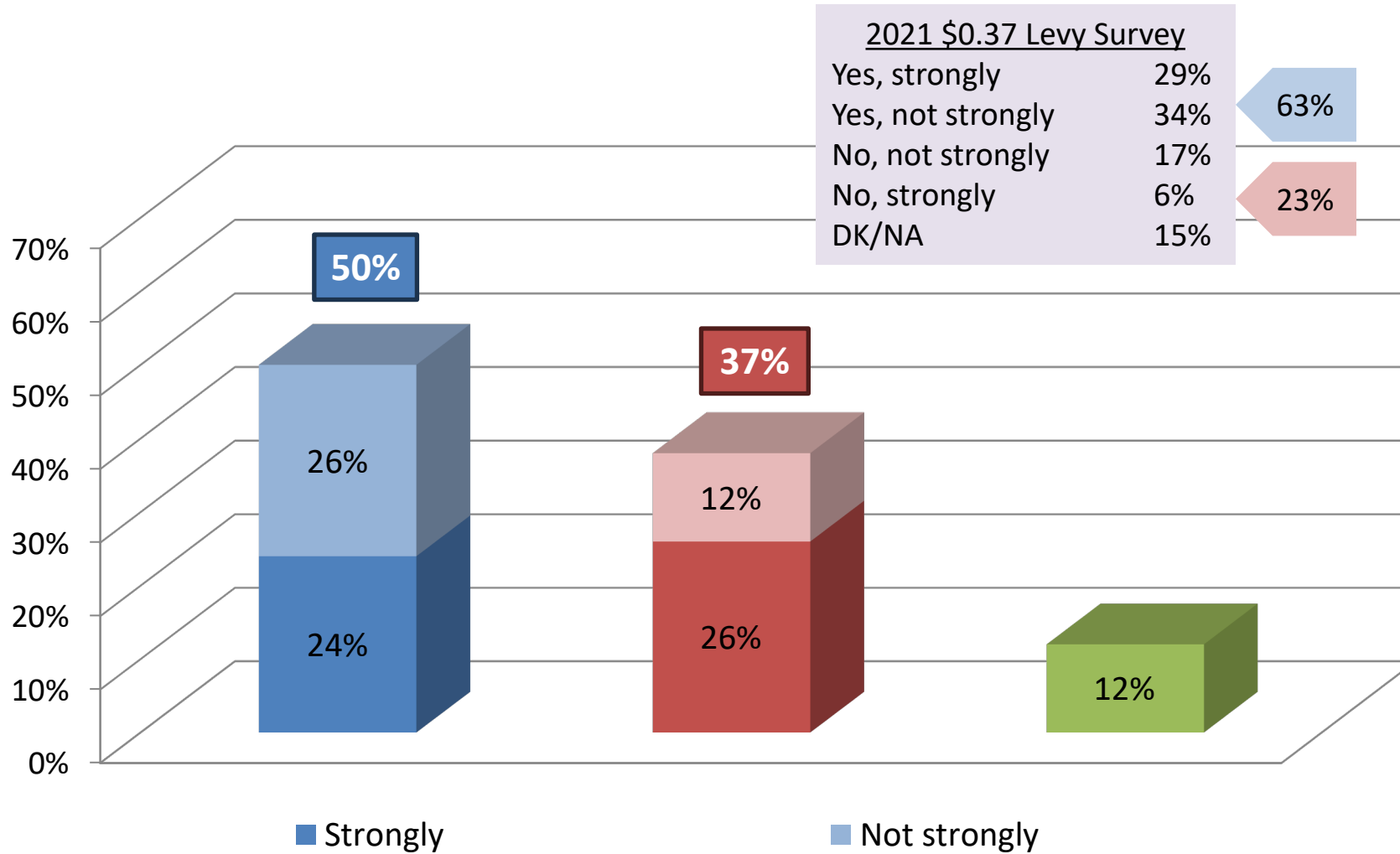


I'm going to read you some types of crime and public safety issues people have said they are worried about in Clackamas County. After each, please tell me whether you are very worried about that type of crime or public safety issue, somewhat worried, not too worried, or not worried at all.



Where the Public Safety Levy Starts

A levy designed to prevent reductions to law enforcement services begins with half in support



“Local option Sheriff’s levy preventing reductions to law enforcement services. Shall County fund Sheriff’s jail beds, law enforcement; levy 69 cents per one thousand dollars assessed value for five years beginning 2027 to 2031? This measure may cause property taxes to increase more than three percent.” If the election were held today, would you vote yes or no on this local option levy for public safety services?

****Data from Q13**

Support is bipartisan in nature



Base supporters (strong “yes”)

- Union households 35%
- South County 32%
- Republican men 39%
- Young independents 32%
- Democratic men 32%
- Independent men 32%
- Older Republicans 31%

Soft supporters (not strong “yes”)

- Parents w/kids <18 @home 35%
- Renters 34%
- South County 37%
- Democrats 31%
- Ages 40-49 31%
- Republican men 30%

If the election were held today, would you vote yes or no on this local option levy for public safety services?

Data from Q13

Levy options tested:



\$0.69 increase

- One potential levy is designed to maintain existing services such as 5 detectives who investigate elder and child abuse and human trafficking, the Sheriff's drug enforcement team, body cameras, 34 neighborhood patrol deputies and 84 additional jail beds. This levy would also fund a specialized crime reduction team of 11 deputies and provide additional funding to replace the Sheriff's aging fleet of patrol cars. It would cost the average homeowner an additional \$9.41 cents per month

\$0.61 increase

- Another potential levy is designed to maintain the existing services you just learned about. It would also fund the specialized crime reduction team, but it would not fund replacements for the Sheriff's aging fleet of patrol cars. It would cost the average homeowner an additional \$7.22 cents per month

\$0.55 increase

- Another potential levy is designed to maintain the Sheriff Office's existing services but would not fund a specialized crime reduction team, nor would it fund replacements for the Sheriff's aging fleet of patrol cars. It would cost the average homeowner an additional \$5.40 cents per month

Renewal

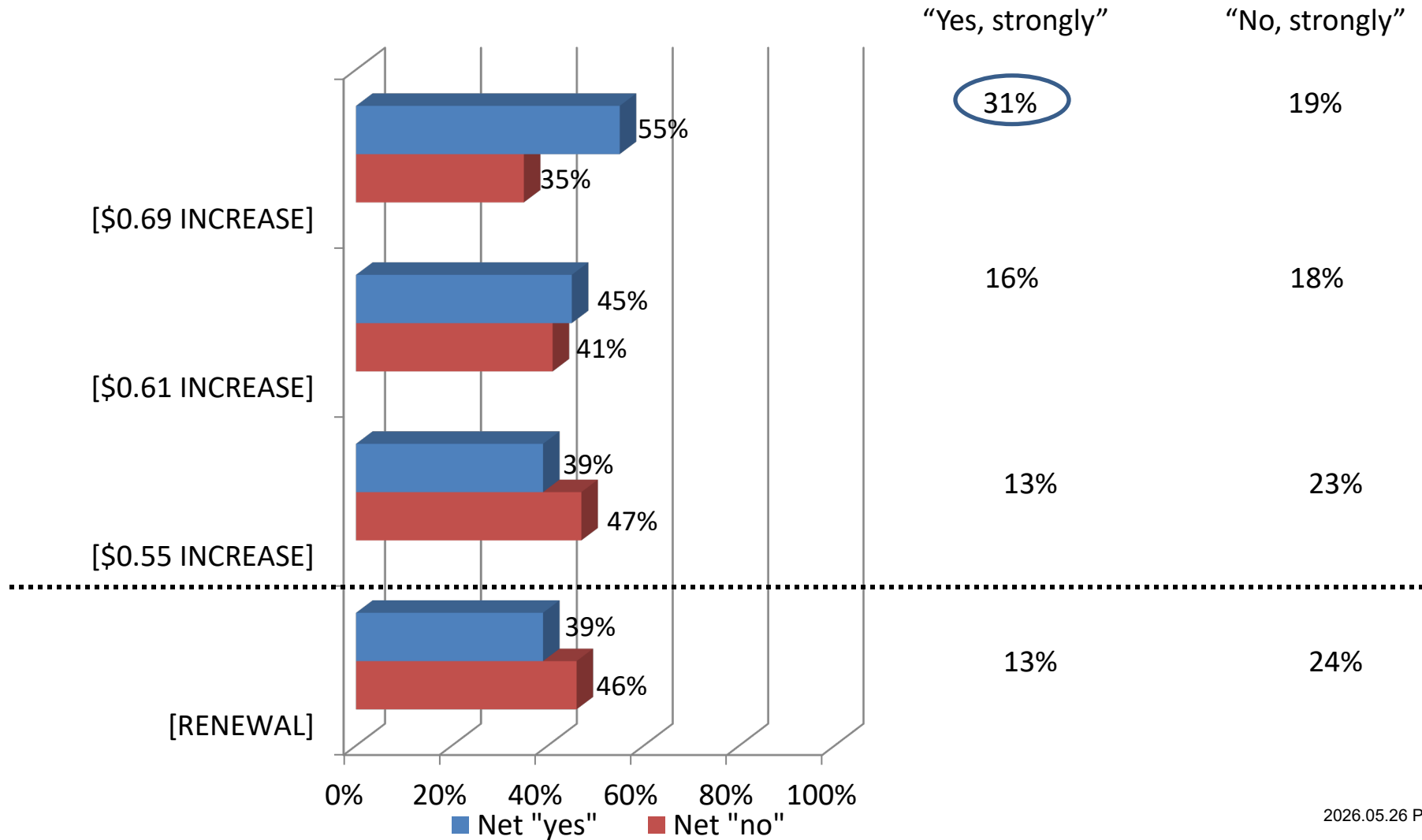
- Another potential levy would maintain the existing tax rate for public safety services. Because inflation has resulted in costs, a renewal of the existing tax rate would require cuts to many of the Sheriff Office's services. Among others, this could include up to 5 detectives who investigate elder and child abuse and human trafficking, the Sheriff's drug enforcement team, body cameras, 34 neighborhood patrol deputies and 84 jail beds which would lead to additional release of inmates

Increase in cost per thousand is based off of a median assessed value of \$358,313.00.

The \$0.69 increase levy is the only option that reaches a majority "yes" votes



At 55% "yes," there's a clear shift (+5) into the support column once voters learn what they're buying.





Where the “yes” vote increases the most when voters learn more information about the levy

- High school or less +14
- Under age 50 +11
- Women +10
- Democrats +10
- Republican women +10

- All voters +5

[69 CENT INCREASE] One potential levy is designed to maintain existing services such as 5 detectives who investigate elder and child abuse and human trafficking, the Sheriff’s drug enforcement team, body cameras, 34 neighborhood patrol deputies and 84 additional jail beds. This levy would also fund a specialized crime reduction team of 11 deputies and provide additional funding to replace the Sheriff’s aging fleet of patrol cars. It would cost the average homeowner an additional \$9.41 cents per month

The \$0.61 levy ask is less popular among voters, especially those in independent and democratic subgroups



Where the “no” vote increases the most from the \$0.69 to \$0.61 levy option

• West Metro	+17
• No college	+15
• Age 40-49	+14
• Independent women	+13
• Democratic men	+12
• College Democrats	+12
• College independents	+11
• Ages 50-59	+11
• All voters	+6

[61 CENT INCREASE] Another potential levy is designed to maintain the existing services you just learned about. It would also fund the specialized crime reduction team, but it would not fund replacements for the Sheriff’s aging fleet of patrol cars. It would cost the average homeowner an additional \$7.22 cents per month