



Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 17, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Board for Clackamas County Development Agency
Clackamas County

Approval of a Resolution Adopting the Clackamas County Development Agency’s (CCDA) Fiscal Year 2026-27 (FY26-27) Budget, Making Appropriations of \$31,610,346 and a Total Budget of \$41,817,743. Funding is Through Urban Renewal Property Taxes. No County General Funds are Involved.

Previous Board Action/Review	CCDA Budget Committee meeting on May 26,2026.		
Performance Clackamas	Provide capital improvements + development opportunities, and neighborhood enhancement programs.		
Counsel Review	No	Procurement Review	No
Contact Person	Dan Johnson	Contact Phone	503-742-4325

EXECUTIVE SUMMARY:

Attached is the FY26-27 budget resolution for CCDA. The CCDA conducted a public meeting on May 26, 2026, during which the proposed budget was approved.

The attached Resolution adopts a budget of \$41,817,743 with appropriations of \$31,610,346 from July 1, 2025, through June 30, 2026, and directs copies of the budget to be submitted to the County Clerk and Assessor.

RECOMMENDATION:

Approve the attached Resolution adopting and appropriating funds for FY26-27.

Respectfully submitted,

Ryan Rice on behalf of
Elizabeth Comfort, Finance Director

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of the **Clackamas County Development Agency** Adopting a Budget, and Making Appropriations for the Period of July 1, 2026, to June 30, 2027.

Resolution No. _____
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WHEREAS, this matter is coming before the Board of County Commissioners, acting as the governing body of the Clackamas County Development Agency; and

WHEREAS, the Clackamas County Development Agency Budget Committee approved the budget and recommends Board approval; and

WHEREAS, proper notice was made to allow for public participation on May 26, 2026, and a public hearing was held on June 17, 2026; and

WHEREAS, the budget is on file at 2051 Kaen Road, Oregon City, OR, and available for viewing online at <https://www.clackamas.us/budget>; and

NOW THEREFORE, the Board of County Commissioners acting as the governing body of the Clackamas County Development Agency, resolves as follows:

1. The FY26-27 budget is hereby adopted totaling **\$41,817,743** and appropriating **\$31,610,346** as shown in the attached Exhibit A, which by this reference is made a part of this resolution.
2. The FY26-27 ad valorem tax, all of which is subject to the General Government Limitation set forth in section 11b, Article XI of the Oregon Constitution, is certified to the County Assessor for the North Clackamas Revitalization Plan Area in the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX, of the Oregon Constitution and ORS Chapter 457.

BE IT RESOLVED that the above resolution statements are hereby approved and declared adopted.

DATED this 17th day of June, 2026.

**BOARD OF COUNTY COMMISSIONERS
Acting as the Governing Body of the
Clackamas County Development Agency**

Chair

Recording Secretary

Clackamas County Development Agency Budgeted Appropriations
CLACKAMAS COUNTY, OREGON
FY26-27

Clackamas County Development Agency	41,817,743
353-North Clackamas Revitalization Tax Increment Fund	
<i>Not Allocated to Organizational Unit</i>	
Debt Service	1,303,000
Transfers	7,000,000
Contingency	4,000,000
450-Clackamas Town Center Development Area Fund	
Operating	3,390,493
<i>Not Allocated to Organizational Unit</i>	
Contingency	500,000
451-Clackamas Industrial Development Area Fund	
Operating	229,013
<i>Not Allocated to Organizational Unit</i>	
Special Payments	5,500,000
Contingency	934,748
453-North Clackamas Revitalization Area Fund	
Operating	5,378,132
<i>Not Allocated to Organizational Unit</i>	
Special Payments	500,000
Contingency	2,874,959
Total Appropriated	31,610,346
Total Unappropriated	10,207,397
Total Adopted Budget	41,817,743