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Щоб попросити переклад або спеціальні послуги для осіб з особливими потребами, зверніться до нас, скориставшись такими контактними даними: **SS-ADArequest@clackamas.us | 503-655-8640.**

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Clackamas County
www.clackamas.us

June 17, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of an Amendment to a Subrecipient Agreement with North Clackamas Parks & Recreation, on behalf of its Milwaukie Community Center for services to older adults. Amendment value is \$403,544 for 13 months with a new total Agreement value of \$1,756,061 for four years. Funding is through the Oregon Department of Human Services and state transportation funds for older and disabled residents. No County General Funds are involved.

Previous Board Action/Review:

Original Agreement October 26, 2023, Agenda item 20231026 I.E.3;

Amendment #01 May 16, 2024, Agenda item 20240516 I.F.2

Amendment #02 July 25, 2024, Agenda Item 20240725 III.F.13

Amendment #03 June 5, 2025, Agenda item 20250605 IV.F.21

Amendment #04 September 11, 2025, Agenda Item 20250911 IV.F.6

Performance Clackamas: Safe, Secure and Livable Communities

Counsel Review: Yes, Andrew Naylor

Contact Person: Tracy Garell

Procurement Review: N/A

Contact Phone: 503-655-8641

EXECUTIVE SUMMARY: The Social Services Division of the Health, Housing and Human Services requests approval of an Amendment to a Subrecipient Agreement with North Clackamas Parks & Recreation to provide Older American Act (OAA) funded and related services for persons living in the Milwaukie and surrounding area through the Milwaukie Community Center. These services link residents with resources to meet their individual needs and help them to remain independent and active in the community.

Amendment #5 revises the FY26 budget and adds the FY27 budget to fund an additional year of service for older adults including Congregate and Home Delivered Meals, transportation, and information & referral services. No County General Funds are involved.

For Filing Use Only

RECOMMENDATION: Staff respectfully requests that the Board of County Commissioners approve Amendment #05 (11255) and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh

Mary Rumbaugh
Director of Health, Housing and Human Services

Subrecipient Amendment (FY24-FY27)
Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 24-011

Board Order Number:

Department/Division: H3S, Social Services Division

Amendment No. 5

Subrecipient: North Clackamas Parks & Recreation District, acting by and through its Milwaukie Community Center

Amendment Requested By: Tracy Garell

Changes: Scope of Service
 Agreement Time

Agreement Budget
 Other:

Justification for Amendment:

This Amendment #5 is entered into by and between North Clackamas Parks and Recreation District ("SUBRECIPIENT") and Clackamas County ("COUNTY") and shall become part of that federal subrecipient agreement ("Agreement") entered into by and between the parties on 10/26/2023. Amendment #5 revises the FY26 budget and adds the FY27 budget, resulting in an increase to the budget by an additional \$403,544, for a total Agreement amount of \$1,756,061.

This Amendment #5 is effective upon signature. Except as amended hereby, all other terms and conditions of the Agreement remain in full force and effect. COUNTY has identified the changes with "***bold/italic***" font for easy reference.

AMEND Section 4, Grant Funds:

4. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Assistance Listing Number ("ALN") number as appropriate. The maximum, not to exceed, grant amount COUNTY will pay is \$1,352,517. Payments will be made on a reimbursement basis in accordance with the rates set forth in Exhibit B, and the award is conditional upon compliance with the terms herein and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Reimbursement Request. Failure to comply with the terms of this Agreement may result in withholding of payment.
 - 4.1. Grant Funds: COUNTY's funding of \$1,077,045 in grant funds for this Agreement is the Older Americans Act (ALN: 93.043, 93.044, 93.045, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities ("APD"), Community Services & Solutions Unit ("CSSU").
 - 4.2. Grant Funds: COUNTY's funding of \$71,000 in grant funds for this Agreement is from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; ALN: 20.513).
 - 4.3. Grant Funds: COUNTY's funding of \$44,125 in grant funds for this Agreement is the Medical Assistance Program issued to COUNTY by ODHS, APD.
 - 4.4. Grant Funds: COUNTY's funding of \$48,150 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc..
 - 4.5. Grant Funds: COUNTY's funding of \$83,463 for transportation services outlined in this agreement

NCPRD - Milwaukie Community Center

Subrecipient Grant Agreement – 24-011, Amendment #5

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are from Statewide Transportation Funds (“STF”) for Elderly and Disabled and Statewide Transportation Improvement Funds (“STIF”) for transportation services issued to COUNTY by Oregon Department of Transportation.

- 4.6. Other Funds: COUNTY’s funding of \$7,250 for Low Income Home Energy Assistance Program application assistance outlined in this Agreement are paid on a per application basis with funding provided by Oregon Housing and Community Services (OHCS).
- 4.7. Other Funds: COUNTY’s funding of \$21,484 for Shelf Stable Meals outlined in this Agreement are state general funds, issued to COUNTY by the State of Oregon, Department of Human Services (“ODHS”), Adults and People with Disabilities (“APD”), Community Services & Solutions Unit (“CSSU”).

TO READ:

4. **Grant Funds.** COUNTY’s funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Assistance Listing Number (“ALN”) number as appropriate. The maximum, not to exceed, grant amount COUNTY will pay is **\$1,756,061**. Payments will be made on a reimbursement basis in accordance with the rates set forth in Exhibit B, and the award is conditional upon compliance with the terms herein and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Reimbursement Request. Failure to comply with the terms of this Agreement may result in withholding of payment.
 - 4.1. Grant Funds: COUNTY’s funding of **\$1,395,839** in grant funds for this Agreement is the Older Americans Act (ALN: 93.043, 93.044, 93.045, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services (“ODHS”), Adults and People with Disabilities (“APD”), Community Services & Solutions Unit (“CSSU”).
 - 4.2. Grant Funds: COUNTY’s funding of \$71,000 in grant funds for this Agreement is from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; ALN: 20.513).
 - 4.3. Grant Funds: COUNTY’s funding of **\$69,125** in grant funds for this Agreement is the Medical Assistance Program (ALN: 93.778) issued to COUNTY by ODHS, APD.
 - 4.4. Grant Funds: COUNTY’s funding of \$48,150 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc..
 - 4.5. Grant Funds: COUNTY’s funding of **\$140,963** for transportation services outlined in this agreement are from Statewide Transportation Funds (“STF”) for Elderly and Disabled and Statewide Transportation Improvement Funds (“STIF”) for transportation services issued to COUNTY by Oregon Department of Transportation.
 - 4.6. Other Funds: COUNTY’s funding of **\$9,500** for Low Income Home Energy Assistance Program application assistance outlined in this Agreement are paid on a per application basis with funding provided by Oregon Housing and Community Services (OHCS).
 - 4.7. Other Funds: COUNTY’s funding of \$21,484 for Shelf Stable Meals outlined in this Agreement are state general funds, issued to COUNTY by the State of Oregon, Department of Human Services (“ODHS”), Adults and People with Disabilities (“APD”), Community Services & Solutions Unit (“CSSU”).

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

AMEND EXHIBIT B – SUBRECIPIENT Program Budget, to replace budget for fiscal year 2025-26 with the following and add the following additional budget for fiscal year 2026-27:

NCPRD - MILWAUKIE COMMUNITY CENTER
Revised, Fiscal Year 2026, 7/1/2025 - 6/30/2026

| <u>Funding Type</u> | <u>Funding Category</u> | <u>AL Number</u> | <u>Max. Total Award</u> | <u>Required Match*</u> | <u>Services</u> | <u>Reimb. Rate</u> | <u>Service Unit for Reporting & Reimbursement</u> |
|---------------------|--|------------------|-------------------------|------------------------|--|--------------------|---|
| Client Services | OAA IIIB | 93.044 | \$ 46,920 | \$ 5,214 | Case Management | \$ 42.00 | 1 hour |
| | | | | | Reassurance | \$ 21.00 | 1 contact |
| | | | | | Info & Assistance | \$ 21.00 | 1 contact |
| | | | | | Outreach (up to 6 per year) | \$ 50.00 | 1 activity |
| Nutrition Services | OAA C1 - Congregate Meals | 93.045 | \$ 57,639 | \$ 6,404 | OAA Meal Site Management | \$ 1.65 | 1 congregare meal |
| | OAA C2 - Home Delivered Meals | 93.045 | \$ 165,000 | \$ 18,335 | Food Service | \$ 2.50 | 1 congregare meal |
| | | | | | OAA Meal Site Management | \$ 1.65 | 1 home delivered meal |
| | | | | | Food Service | \$ 2.50 | 1 home delivered meal |
| | NSIP - Congregate Meals | 93.053 | \$ 9,756 | NA | HDM Assessment | \$ 21.00 | 1 complete assessment |
| | NSIP - Home Delivered Meals | 93.053 | \$ 28,934 | | Food Service | \$ 0.70 | 1 congregare meal |
| Health Promotion | OAA IIID | 93.043 | \$ - | NA | Food Service | \$ 0.70 | 1 home delivered meal |
| Respite | OAA IIIE | 93.052 | \$ 12,180 | \$ 4,061 | Evidence-Based Health & Wellness Programs | \$ 52.50 | 1 class/session |
| Energy Assistance | LIEAP | NA | \$ 2,250 | NA | Family Caregiver Support Program Respite | \$ 42.00 | 1hour |
| Transp. Services | STIF Formula – 3.1 & 3.4 CC Specialized Services | NA | \$ 60,000 | NA | Completed LIEAP Applications | \$ 25.00 | 1 complete application |
| | STIF Formula – 3.1 & 3.4 CC Specialized Services | NA | \$ 7,500 | NA | Rides within the TriMet Service Area | \$ 10.00 | 1 one-way trip |
| | Non-Medical Medicaid Rides | NA | \$ 25,000 | NA | Transportation Expansion - Rides outside TriMet Service Area | \$ 15.00 | 1 one-way trip |
| Total Maximum Award | | | \$ 415,179 | | Federal Award Total: | | \$ 320,429 |

* Source of OAA Match - Staff time

NCPRD - MILWAUKIE COMMUNITY CENTER
 Fiscal Year 2027, 7/1/2026 - 6/30/2027

| <u>Funding Type</u> | <u>Funding Category</u> | <u>AL Number</u> | <u>Max. Total Award</u> | <u>Required Match*</u> | <u>Services</u> | <u>Reimb. Rate</u> | <u>Service Unit for Reporting & Reimbursement</u> |
|---------------------|--|------------------|-------------------------|------------------------|--|---|---|
| Client Services | OAA IIIB | 93.044 | \$ 45,000 | \$ 5,000 | Case Management | \$ 42.00 | 1 hour |
| | | | | | Reassurance | \$ 21.00 | 1 contact |
| | | | | | Info & Assistance | \$ 21.00 | 1 contact |
| | | | | | Outreach (up to 6 per year) | \$ 50.00 | 1 activity |
| Nutrition Services | OAA C1 - Congregate Meals | 93.045 | \$ 38,000 | \$ 4,222 | OAA Meal Site Management | \$ 1.65 | 1 congregated meal |
| | | | | | Food Service | \$ 2.50 | 1 congregated meal |
| | OAA C2 - Home Delivered Meals | 93.045 | \$ 165,000 | \$ 18,335 | OAA Meal Site Management | \$ 1.65 | 1 home delivered meal |
| | | | | | Food Service | \$ 2.50 | 1 home delivered meal |
| | | | | | HDM Assessment | \$ 21.00 | 1 complete assessment |
| | NSIP - Congregate Meals | 93.053 | \$ 9,756 | NA | Food Service | \$ 0.70 | 1 congregated meal |
| | NSIP - Home Delivered Meals | 93.053 | \$ 28,934 | | Food Service | \$ 0.70 | 1 home delivered meal |
| | Health Promotion | OAA IIID | 93.043 | \$ - | NA | Evidence-Based Health & Wellness Programs | \$ 52.50 |
| Respite | OAA IIIE | 93.052 | \$ 12,180 | \$ 4,061 | Family Caregiver Support Program Respite | \$ 42.00 | 1hour |
| Energy Assistance | LIEAP | NA | \$ 2,250 | NA | Completed LIEAP Applications | \$ 25.00 | 1 complete application |
| Transp. Services | STIF Formula – 3.1 & 3.4 CC Specialized Services | NA | \$ 57,500 | NA | Rides within the TriMet Service Area | \$ 10.00 | 1 one-way trip |
| | | | | NA | Transportation Expansion - Rides outside TriMet Service Area | \$ 15.00 | 1 one-way trip |
| | Non-Medical Medicaid Rides | NA | \$ 25,000 | NA | Non-Medical Rides for Medicaid Enrolled Clients | \$ 34.00 | 1 one-way trip |
| Total Maximum Award | | | \$ 383,620 | Federal Award Total: | | \$ 298,870 | |

* Source of OAA Match - Staff time

REPLACE EXHIBIT H – 1 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

| Federal award identification | |
|---|---|
| SUBRECIPIENT Name: | North Clackamas Parks & Recreation District – Milwaukie Community Center |
| SUBRECIPIENT Unique Entity Identifier: | RV7UWFESBQC7 |
| Federal Award Identification Number (FAIN): | Unavailable |
| Federal award date: | Unavailable |
| Subaward Period of Performance, Start and End Date: | 7/1/2023 – 6/30/2027 |
| Subaward Budget Period, Start and End Date: | 7/1/2023 – 6/30/2027 |
| Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT: | \$183,540 |
| Total amount of all Federal funds obligated in this subaward: | \$1,466,839 |
| Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027: | \$298,870 |
| Federal award program name: | Older Americans Act |
| Federal awarding agency: | Administration for Community Living |
| Name of pass-through entity: | Clackamas County |
| Pass-through entity award identifying number to SUBRECIPIENT: | NVWKAVB8JND6 |
| Assistance Listing Number (ALN) & Title: | 93.044 Title III, Part B |
| Is Award for Research and Development? | No |
| SUBRECIPIENT indirect cost rate on this Agreement: | N/A |

REPLACE EXHIBIT H – 2 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

| Federal award identification | |
|---|---|
| SUBRECIPIENT Name: | North Clackamas Parks & Recreation District – Milwaukie Community Center |
| SUBRECIPIENT Unique Entity Identifier: | RV7UWFESBQC7 |
| Federal Award Identification Number (FAIN): | Unavailable |
| Federal award date: | Unavailable |
| Subaward Period of Performance, Start and End Date: | 7/1/2023 – 6/30/2027 |
| Subaward Budget Period, Start and End Date: | 7/1/2023 – 6/30/2027 |
| Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT: | \$983,479 |
| Total amount of all Federal funds obligated in this subaward: | \$1,466,839 |
| Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027: | \$298,870 |
| Federal award project description: | Older Americans Act |
| Federal awarding agency: | Administration for Community Living |
| Name of pass-through entity: | Clackamas County |
| Pass-through entity award identifying number to SUBRECIPIENT: | NVWKAVB8JND6 |
| Assistance Listing Number (ALN) & Title: | 93.045 Title III, Part C |
| Is Award for Research and Development? | No |
| SUBRECIPIENT indirect cost rate on this Agreement: | N/A |

REPLACE EXHIBIT H – 4 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

| Federal award identification | |
|---|---|
| SUBRECIPIENT Name: | North Clackamas Parks & Recreation District – Milwaukie Community Center |
| SUBRECIPIENT Unique Entity Identifier: | RV7UWFESBQC7 |
| Federal Award Identification Number (FAIN): | Unavailable |
| Federal award date: | Unavailable |
| Subaward Period of Performance, Start and End Date: | 7/1/2023 – 6/30/2027 |
| Subaward Budget Period, Start and End Date: | 7/1/2023 – 6/30/2027 |
| Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT: | \$48,140 |
| Total amount of all Federal funds obligated in this subaward: | \$1,466,839 |
| Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027: | \$298,870 |
| Federal award project description: | Older Americans Act |
| Federal awarding agency: | Administration for Community Living |
| Name of pass-through entity: | Clackamas County |
| Pass-through entity award identifying number to SUBRECIPIENT: | NVWKAVB8JND6 |
| Assistance Listing Number (ALN) & Title: | 93.052 Title III, Part E |
| Is Award for Research and Development? | No |
| SUBRECIPIENT indirect cost rate on this Agreement: | N/A |

REPLACE EXHIBIT H – 7 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

| Federal award identification | |
|---|---|
| SUBRECIPIENT Name: | North Clackamas Parks & Recreation District – Milwaukie Community Center |
| SUBRECIPIENT Unique Entity Identifier: | RV7UWFESBQC7 |
| Federal Award Identification Number (FAIN): | Unavailable |
| Federal award date: | Unavailable |
| Subaward Period of Performance, Start and End Date: | 7/1/2023 – 6/30/2027 |
| Subaward Budget Period, Start and End Date: | 7/1/2023 – 6/30/2027 |
| Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT: | \$172,580 |
| Total amount of all Federal funds obligated in this subaward: | \$1,466,839 |
| Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027: | \$298,870 |
| Federal award project description: | Older Americans Act |
| Federal awarding agency: | Administration for Community Living |
| Name of pass-through entity: | Clackamas County |
| Pass-through entity award identifying number to SUBRECIPIENT: | NVWKAVB8JND6 |
| Assistance Listing Number (ALN) & Title: | 93.053 NSIP |
| Is Award for Research and Development? | No |
| SUBRECIPIENT indirect cost rate on this Agreement: | N/A |

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #5 to be executed by their duly authorized officers.

CLACKAMAS COUNTY

North Clackamas Parks & Recreation District

By: _____

By: _____

Its: _____

Its: _____

Dated: _____

Dated: _____

Approved to Form:

Approved to Form:

By: Andrew Naylor
Andrew Naylor (Apr 27, 2026 11:58:50 PDT)
Assistant County Counsel

By: Jeffrey D. Munns
Jeffrey D. Munns (Apr 27, 2026 10:35:04 PDT)
NCPRD Counsel

Dated: Apr 27, 2026

Dated: Apr 27, 2026











24-011 - A5 - FINAL - NCPRD - MCC

Final Audit Report

2026-04-27

| | |
|-----------------|--|
| Created: | 2026-04-27 |
| By: | Bouavieng Bounnam (BBounnam@clackamas.us) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAAZQWgépLaGVqvQxi9u0PLR4-yVKbnPkIN |

"24-011 - A5 - FINAL - NCPRD - MCC" History

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-  Signer jmunns@clackamas.us entered name at signing as Jeffrey D. Munns
2026-04-27 - 5:35:02 PM GMT- IP address: 198.245.132.3
-  Document e-signed by Jeffrey D. Munns (jmunns@clackamas.us)
Signature Date: 2026-04-27 - 5:35:04 PM GMT - Time Source: server- IP address: 198.245.132.3
-  Document emailed to anaylor@clackamas.us for signature
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2026-04-27 - 5:35:08 PM GMT- IP address: 52.44.135.122
-  Signer anaylor@clackamas.us entered name at signing as Andrew Naylor
2026-04-27 - 6:58:48 PM GMT- IP address: 198.245.132.3
-  Document e-signed by Andrew Naylor (anaylor@clackamas.us)
Signature Date: 2026-04-27 - 6:58:50 PM GMT - Time Source: server- IP address: 198.245.132.3
-  Agreement completed.
2026-04-27 - 6:58:50 PM GMT