

# CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

## Policy Session Worksheet

**Presentation Date:** 2/17/26      **Approx. Start Time:** 2:00PM      **Approx. Length:**

**Presentation Title:** 2026-2027 Fees and Fines Review -- Assessment & Taxation

**Department:** Assessment & Taxation

**Presenters:** Bronson Rueda, County Assessor

### WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Board approval of fee and fine modifications to the Assessment & Taxation Fee Schedule to be implemented in the 2026/27 Fiscal Year's budget.

### EXECUTIVE SUMMARY:

In December 2024 the Board of County Commissioners (BCC) approved Policy # FIN 1.111 under the authority of ORS 203.035. The policy allows the BCC to set rates annually by resolution in accordance with the Consumer Price Index (CPI) West Region Size A.

### FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget?     YES       NO

What is the cost? \$    N/A

What is the funding source? Fees

### STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
  - Public Trust in Good Government
  
- How does this item align with the County's Performance Clackamas goals?
  - Public Trust in Good Government

LEGAL/POLICY REQUIREMENTS: Clackamas County Policy # FIN-0.100

PUBLIC/GOVERNMENTAL PARTICIPATION: N/A

### OPTIONS:

1. Approve the proposed changes to A&T fees.
2. Provide further direction to A&T regarding the proposed fees.
3. Do not approve the proposed changes to A&T fees.

RECOMMENDATION: 1. Approve the proposed changes to A&T fees.

ATTACHMENTS: A: AT Appendix A

### SUBMITTED BY:

Division Director/Head Approval \_\_\_\_\_

Department Director/Head Approval  \_\_\_\_\_

County Administrator Approval \_\_\_\_\_

## Attachment A

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	FEE AMOUNT	PROPOSED FEE AMOUNT	Description of Proposed Changes
<b>ASSESSMENT &amp; TAXATION</b>								
Aerial Maps	ORS 192.324(4)(a)		x			\$5.00 each	\$10.00 each	One Time Reset
Appraisal Jacket Copies	ORS 192.324(4)(a)		x			\$1.00 per page	\$2.00 per page	One Time Reset
Computer Printouts	ORS 192.324(4)(a)		x			\$1.00 per page	\$2.00 per page	One Time Reset
Printing Self-Service	ORS 192.324(4)(a)		x			\$0.25 per page	\$0.50 per page	One Time Reset
Declass from Farm/Forest & other special uses	ORS 192.324(4)(a)		x			\$150.00 per request	\$200.00 per request	One Time Reset
Exemption Late Filing Fee	ORS 307.162		x			The greater of \$200 or .001% of Real Market Value		
Electronic Data Requests	ORS 192.324(4)(a)		x			\$110.00 1-1,000 accounts	\$130.00 1-1,000 accounts	One Time Reset
						\$120.00 1,001-2,500 accounts	\$140.00 1,001-2,500 accounts	One Time Reset
						\$130.00 2,501-5,000 accounts	\$150.00 2,501-5,000 accounts	One Time Reset
						\$140.00 5,001-7,500 accounts	\$160.00 5,001-7,500 accounts	One Time Reset
						\$150.00 7,501-10,000 accounts	\$170.00 7,501-10,000 accounts	One Time Reset
						\$160.00 10,001-12,500 accounts	\$180.00 10,001-12,500 accounts	One Time Reset
						\$170.00 12,501-15,000 accounts	\$190.00 12,501-15,000 accounts	One Time Reset
						\$180.00 >15,000 accounts	\$200.00 >15,000 accounts	One Time Reset
Entire County Data File	ORS 192.324(4)(a)		x			\$250.00 per request	\$257.00 per request	2.9% CPI increase
MHODS Tax Certification	ORS 192.324(4)(a)		x			\$25.00 per certification		
Plat Maps (Section Maps)	ORS 192.324(4)(a)		x			\$5.00 per map	\$10.00 per map	One Time Reset
Returned Check Fee	ORS 192.324(4)(a)		x			\$25.00 per returned check		
Research Fee	ORS 192.324(4)(a)		x			\$50.00 per hour	\$51.00 per hour	2.9% CPI Increase
Sales Data Listing	ORS 192.324(4)(a)		x			\$30.00 regular data requests	\$40.00 regular data requests	One Time Reset
Sales Ratio Study	ORS 192.324(4)(a)		x			\$35.00 each	\$40.00 each	One Time Reset
Veteran Late Filing Fee	ORS 307.260		x			\$10.00 each	\$10.00 each	
Senior Deferral Late Filing Fee	ORS 311.672		x			10% of last year's assessed tax but no greater than \$150 and no lesser than \$20		
Fees	ORS 192.324(4)(a)		x			Public Body may establish fees reasonably calculated to reimburse for actual cost for compiling		
Warrant fees	ORS 311.633	x actual cost				\$92.00		

# CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

## Policy Session Worksheet

**Presentation Date:** 2/17/2026      **Approx. Start Time:** 2:00PM      **Approx. Length:**

**Presentation Title:** 2026-2027 Fees and Fines Review -- Clackamas County Sheriff's Office

**Department:** Clackamas County Sheriff's Office

**Presenters:** Undersheriff Lee Eby and CCSO Finance Manager Patrick Williams

### WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Board approval of the updated fees and fines adjustments for FY26/27.

### EXECUTIVE SUMMARY:

As per the cost recovery policy to recover costs for all services or programs rendered, CCSO requests all fees and fines increase 2.9% to align with the Consumer Price Index West Region Size A, except for fees and fines that have set rates by ORS.

### FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget?     YES             NO

What is the cost? \$    N/A

What is the funding source?    N/A

### STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
  - ❖ This item aligns with the Sheriff's Office strategic goal of ensuring Clackamas County residents experience safe communities through effective justice delivery and effective response to crime.
- How does this item align with the County's Performance Clackamas goals?
  - ❖ This item supports the Board's goal to ensure **safe, secure, and livable communities**.

### LEGAL/POLICY REQUIREMENTS:

Policy FIN-1.100 Cost Recovery for Fines, Fees, and Revenue Agreements. The Board of County Commissioners sets rates annually by resolution. Unless otherwise approved by the Board for specific programs or services, fees and fines will automatically increase up to 3% consistent with the current amount of the Consumer Price Index for the Western United States (CPI). If the CPI increases more than 3%, the Board of County Commissioners shall decide whether to increase fees/fines accordingly.

### PUBLIC/GOVERNMENTAL PARTICIPATION:

N/A.

### OPTIONS:

1. Approve the proposed changes to CCSO fees and fines, with the exception of fees and fines that have rates set by ORS.
2. Provide further direction regarding the proposed CCSO fees and fines.
3. Do not approve the proposed changes to CCSO fees and fines.

### RECOMMENDATION:

1. Approve the proposed changes to CCSO fees and fines, with the exception of fees and fines that have rates set by ORS.

**ATTACHMENTS:**

- A. CCSO All Fees Appendix A.
- B. CCSO All Fees Appendix B.

**SUBMITTED BY:**

Division Director/Head Approval \_\_\_\_\_

Department Director/Head Approval \_\_\_\_\_

County Administrator Approval \_\_\_\_\_

For information on this issue or copies of attachments, please contact Patrick Williams @ 503-785-5000
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ATTACHMENT A: APPENDIX A CCSO

2.90%

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	CURRENT FEE AMOUNT	FY 26/27 PROPOSED FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>SHERIFF</b>								
Police Reports	ORS 192.324		x			\$ 15.00 All reports \$15.00; up to 30 pages	\$ 15.25 All reports \$15.00; up to 30 pages	CPI ADJUSTED
	ORS 192.324					\$ 0.25 per page after 30 pages.		
						*When more than nominal staff time is necessary to research, review, redact, copy, or compile records: the actual cost of staff time, calculated at the hourly rate of the employee(s) who performs the work. See Public Records Policy and Procedure.		
Body Worn Camera/Vehicle Video	ORS 192.324		x			\$ 50.00 1st hour	\$ 51.25 1st hour	CPI ADJUSTED
						\$ 35.00 / hr for each hour after 1st hour	\$ 36.00 / hr for each hour after 1st hour	CPI ADJUSTED
Address/Name History	ORS 192.324		x			\$ 15.00	\$ 15.25	CPI ADJUSTED
Electronic Documents	ORS 192.324		x			\$ 1.00 per printed page*		
Photographs	ORS 192.324		x			\$ 15.00 to be paid at the time of request, plus any add'l cost.*	\$ 15.25 to be paid at the time of request, plus any add'l cost.*	CPI ADJUSTED
Mugshots	ORS 192.324		x			\$ 5.00		
Visa Letters, Passport letters, Adoption letters, Background letters	ORS 192.324		x			\$ 15.00	\$ 15.25	CPI ADJUSTED
Radar Certificates	ORS 192.324		x			\$ 10.00	\$ 10.00	CPI ADJUSTED
Traffic Diagrams	ORS 192.324		x			\$ 25.00	\$ 25.50	CPI ADJUSTED
Complete Copy Policy/Procedure Manual	Code §1.01.090			x		\$ 50.00	\$ 51.25	CPI ADJUSTED
Officer Notes	Code §1.01.090			x		\$ 10.00		
Photo CD's (traffic cases)	ORS 192.324		x			\$ 50.00 1 <sup>st</sup> CD	\$ 51.25 1 <sup>st</sup> CD	CPI ADJUSTED
						\$ 35.00 add'l CD	\$ 36.00 add'l CD	CPI ADJUSTED
<b>CHL application fee</b>								
with fingerprinting	Code §1.01.090			x		\$ 65.00	\$ 66.00	CPI ADJUSTED
without fingerprinting	Code §1.01.090			x		\$ 50.00	\$ 51.25	CPI ADJUSTED
CHL address change	Code §1.01.090			x		\$ 15.00	\$ 15.25	CPI ADJUSTED
CHL online application administrative fee	Code §1.01.090			x		\$ 4.00		
Fingerprints	Code §1.01.090			x		\$ 15.00 / card	\$ 15.25 / card	CPI ADJUSTED
Alcohol Tobacco & Firearm Forms	Code §1.01.090			x		\$ 10.00 / application		
<b>Alarm User Permits</b>								
Residence	Code §8.07.030.A			x		\$ 20.00 /year	\$ 20.50 /year	CPI ADJUSTED
Business	Code §8.07.030.A			x		\$ 50.00 /year	\$ 51.25 /year	CPI ADJUSTED
<b>Jail</b>								
Jail Medical Records	ORS 179.505(10)		x			\$ 6.00 1-10 pages		
			x			\$ 0.50 11+ pages; cost per page		
Jail Reports or Summaries	ORS 179.505(10)					\$ 30.00	\$ 30.75	CPI ADJUSTED
Intoxilyzer logs and records	ORS 179.505(10)		x			\$ 10.00		
Jail video footage	ORS 179.505(10)		x			\$ 50.00 1st hour	\$ 51.25 1st hour	CPI ADJUSTED
						\$ 3.00 / hr for each hour after 1st hour		
Attending physician's statement to insurance company, Welfare, or Worker's Compensations	ORS 169.076 Oregon Jail Stds & Federal Law		x			\$ 20.00	\$ 20.50	CPI ADJUSTED
Hospital/Emergency room	ORS 169.076 Oregon Jail Stds & Federal Law	x			x	Actual cost		
Law library legal material and forms printing from Library computers	Fed Cons Arguello v. Clack. Cty.		x			1-10 pages \$1.00 min fee; \$0.10 each additional page		
Bus passes	Oregon Jail Stds & Federal Law	x			x	Actual cost		
Restitution, repair or replacement cost	ORS 179.505(10)	x			x	Actual cost of repair or replacement of damage or item		
Fee to review file on premises	ORS 192.324		x			\$ 20.00 /hour	\$ 20.50 /hour	CPI ADJUSTED
Verification or documentation of dates incarcerated	ORS 192.324		x			\$ 10.00	\$ 10.00	
Verification or documentation of Time Served	ORS 192.324		x			\$ 10.00	\$ 10.00	
Computer Printouts of Crime Activity	ORS 192.324		x			\$ 30.00	\$ 30.75	CPI ADJUSTED
Vehicle Administration Fee for release of towed vehicle	Code §7.01.220.E			x		\$ 75.00	\$ 77.00	CPI ADJUSTED

ATTACHMENT A: APPENDIX A CCSO

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	CURRENT FEE AMOUNT	FY 26/27 PROPOSED FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Vehicle Administration Fee for release of vehicle towed from traffic crime scene	Code §7.01.220(B)			x		\$ 150.00	\$ 154.00	CPI ADJUSTED
Boot Fee	Code §7.01.220(B)			x		\$ 10.00		
Witness deposit fee	Code §8.04.100			x		\$ 15.00 per witness	\$ 15.25 per witness	CPI ADJUSTED
Social gaming license application	Code §8.05.040			x		\$ 25.00 nonrefundable	\$ 25.50 nonrefundable	CPI ADJUSTED
Secondhand dealer permit application	Code §8.03.060			x		\$ 395.00	\$ 406.00	CPI ADJUSTED
Secondhand dealer permit renewal	Code §8.03.060			x		\$ 150.00 per year nonrefundable	\$ 154.00 per year nonrefundable	CPI ADJUSTED
Courthouse Security Bypass card	Code §1.01.090			x		\$ 50.00	\$ 51.25	CPI ADJUSTED
Application fee	Code §1.01.090			x		\$ 25.00	\$ 25.50	CPI ADJUSTED
Replacement card	Code §1.01.090			x		\$ 25.00	\$ 25.50	CPI ADJUSTED
<b>Sheriff - Civil</b>								
Writ of Garnishment	ORS 21.300(1)(a)	x			x	\$ 25.00		
<b>Summons, Petition</b>								
Up to two persons at same address	ORS 21.300(1)(a)	x			x	\$ 45.00		
Three or more at the same address	ORS 21.300(1)(a)	x			x	\$ 25.00 per party		
Notice with Enforcement Process - plus costs	ORS 21.300(1)(b)	x			x	\$ 80.00		
Security and inventory services (after first hour)	ORS 21.300(1)(b)	x			x	Actual cost		
Reasonable amount for Keeper's fee	ORS 21.300(1)(b)	x			x	Actual cost		
Sale of property	ORS 21.300(1)(b)	x			x			
Advertising, posting, sale preparation, conducting the sale, and mailings	ORS 21.300(1)(a)	x			x	Actual cost		
Post sale administration	ORS 21.300(1)(a)	x			x	Actual cost		
Posting of sale notices	ORS 21.300(1)(a)	x			x	\$ 45.00		
Copy of any process, order, notice or other instrument in writing, when necessary to complete service	ORS 21.300(1)(d)	x			x	\$ 3.00 /per 100 words		
Creating Sheriff's Deed, Certificate of Redemption or conveyance of real proeprty sold on any process	ORS 21.300(1)(c)	x			x	\$ 50.00		
Mileage for process service (involving travel in excess of 75 miles round trip)	ORS 21.300(4)	x			x	\$ 45.00		
<b>Sheriff - Public Safety Training Center</b>								
<b>Rooms for rent</b>								
Room 110	Code §1.01.090			x		\$ 50.00 /hour	\$ 51.25 /hour	CPI ADJUSTED
Room 111	Code §1.01.090			x		\$ 50.00 /hour	\$ 51.25 /hour	CPI ADJUSTED
Room 214	Code §1.01.090			x		\$ 50.00 /hour	\$ 51.25 /hour	CPI ADJUSTED
Defensive tactics	Code §1.01.090			x		\$ 40.00 /hour	\$ 41.00 /hour	CPI ADJUSTED
MILO	Code §1.01.090			x		\$ 75.00 /hour	\$ 77.00 /hour	CPI ADJUSTED
Armory classroom	Code §1.01.090			x		\$ 40.00 /hour	\$ 41.00 /hour	CPI ADJUSTED
Computer lab	Code §1.01.090			x		\$ 50.00 /hour	\$ 51.25 /hour	CPI ADJUSTED
<b>Courses/Classes Offered</b>								
Public Safety Training 100 OR/UT	Code §1.01.090			x		\$ 79.00 /per person	\$ 89.00 /per person	REQUESTED INCREASE
Milo - Private Simulator Lesson	Code §1.01.090			x		\$ 79.00 /per person		
Public Safety Training 101	Code §1.01.090			x		\$ 159.00 /per person	\$ 189.00 /per person	REQUESTED INCREASE
Public Safety Training 101A	Code §1.01.090			x		\$ 159.00 /per person	\$ 189.00 /per person	REQUESTED INCREASE
Public Safety Training 102	Code §1.01.090			x		\$ 299.00 /per person		
Public Safety Training 103	Code §1.01.090			x		\$ 299.00 /per person		
Public Safety Training 198	Code §1.01.090			x		\$ 189.00 /per person		
Public Safety Training 199	Code §1.01.090			x		\$ 189.00 /per person		
Womens Self Defense 101	Code §1.01.090			x		\$ 89.00 /per person		
Womens Self Defense 102	Code §1.01.090			x		\$ 89.00 /per person		
Womens Self Defense 103	Code §1.01.090			x		\$ 89.00 /per person		
Wilderness Survival 101	Code §1.01.090			x		\$ 119.00 /per person		
<b>Range</b>								
without ammo	Code §1.01.090			x		\$ 85.00 /hour	\$ 87.00 /hour	CPI ADJUSTED
membership	Code §1.01.090			x		\$ 219.00 /year	\$ 225.00 /year	CPI ADJUSTED
<b>Range Fees and Memberships</b>								
Lane Fee	Code §1.01.090			x		\$ 18.00	\$ 18.50	CPI ADJUSTED

ATTACHMENT A: APPENDIX A CCSO

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	CURRENT FEE AMOUNT	FY 26/27 PROPOSED FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Gun rentals	Code §1.01.090			x		\$ 12.00	\$ 12.25	CPI ADJUSTED
						\$ 10.00 /members		
Targets	Code §1.01.090			x		\$ 1.00		
						\$ 2.00 /zombie targets		
General membership	Code §1.01.090			x		\$ 219.00	\$ 225.00	CPI ADJUSTED
Renewal	Code §1.01.090			x		\$ 189.00	\$ 194.00	CPI ADJUSTED
2 person membership	Code §1.01.090			x		\$ 319.00	\$ 328.00	CPI ADJUSTED
Renewal	Code §1.01.090			x		\$ 289.00	\$ 297.00	CPI ADJUSTED
3 person membership	Code §1.01.090			x		\$ 419.00	\$ 431.00	CPI ADJUSTED
Renewal	Code §1.01.090			x		\$ 389.00	\$ 400.00	CPI ADJUSTED
Each additional member after 3 people	Code §1.01.090			x		\$ 50.00 /member	\$ 51.25	CPI ADJUSTED
Passport photo (set of 2)	Code §1.01.090			x		\$ 15.00	\$ 15.25	CPI ADJUSTED

ATTACHMENT B: APPENDIX B CCSO

2.90%

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	CURRENT FEE AMOUNT		FY 26/27 PROPOSED FEE AMOUNT		DESCRIPTION OF PROPOSED CHANGES
<b>SHERIFF</b>										
Prohibited touching, nudity and massage	Code § 6.02.060			x		\$ 250.00	per violation	\$ 257.00	per violation	CPI ADJUSTED
Emergency regulations violation	Code § 6.03.080.A			x		\$ 500.00	per offense	\$ 514.00	per offense	CPI ADJUSTED
Noise control violation	Code § 6.05			x						
- 1st Offense	Code § 6.05			x		\$ 150.00		\$ 154.00		CPI ADJUSTED
- 2nd Offense	Code § 6.05			x		\$ 300.00		\$ 308.00		CPI ADJUSTED
- 3rd Offense and every offense thereafter	Code § 6.05			x		\$ 500.00		\$ 514.00		CPI ADJUSTED
Chronic nuisance civil penalty	Code § 6.08.040.D			x		\$ 100.00	each day	\$ 102.00	each day	CPI ADJUSTED
Parking Cite for Unattached Trailers	Code § 7.01.050.A			x		\$ 45.00		\$ 46.25		CPI ADJUSTED
Parking Cite for Handicapped Parking	Code § 7.01.050.A			x		\$ 150.00		\$ 154.00		CPI ADJUSTED
All Other Parking Citations	Code § 7.01.050.A			x		\$ 80.00		\$ 82.00		CPI ADJUSTED
Off-road vehicle violation	Code § 7.02.050.C			x		\$ 250.00		\$ 257.00		CPI ADJUSTED
Secondhand dealer violation	Code § 8.03.110.B			x		\$ 500.00	1st offense: not more than	\$ 514.00	1st offense: not more than	CPI ADJUSTED
	Code § 8.03.110.B					\$ 1,000.00	Continuing the same	\$ 1,029.00	Continuing the same	CPI ADJUSTED
Failure to obtain burglar alarm permit	Code § 8.07			x		\$ 75.00		\$ 77.00		CPI ADJUSTED
False Alarm	Code § 8.07			x						
- 1st False Alarm	Code § 8.07			x		\$ -	No charge			
- 2nd False Alarm	Code § 8.07			x		\$ 100.00		\$ 102.00		CPI ADJUSTED
- 3rd False Alarm	Code § 8.07			x		\$ 150.00		\$ 154.00		CPI ADJUSTED
- 4th False Alarm	Code § 8.07			x		\$ 200.00		\$ 205.00		CPI ADJUSTED
Past due fine	Code § 8.07			x		\$ 25.00		\$ 25.50		CPI ADJUSTED
Alarm company fine	Code § 8.07			x		\$ 100.00		\$ 102.00		CPI ADJUSTED

# CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

## Policy Session Worksheet

**Presentation Date:** 2/17/2026      **Approx. Start Time:** 2:00PM      **Approx. Length:**

**Presentation Title:** 2026-2027 Fees and Fines Review – Transportation & Development

**Department:** Transportation & Development

**Presenter:** Dan Johnson, Director

### WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Board approval of modifications to Transportation & Development (DTD) fee and fine schedules for the 2026/2027 Fiscal Year and advancement of an ordinance necessary to raise the Public Lands Corner Preservation fee.

### EXECUTIVE SUMMARY:

Each year, the Board of County Commissioners reviews proposed fee and fine changes from departments. DTD is requesting updates to both the fee and fine schedules.

### **FEES:**

DTD needs to periodically review fees in all programs to make sure they are appropriately set for a variety of factors, including local, state, or other regulatory changes; increases in labor and operating costs; market demands; overall economy; and position in the market relative to other jurisdictions (ensuring we are near or below other comparable agencies). Fee adjustments are necessary to meet programmatic funding needs, including staffing and repair/replace requirements, while also allowing programs to keep pace with economic changes without overburdening General Fund obligations. To comply with state requirements, one fee increase (Public Lands Corner Preservation, \$10 to \$30) requires an ordinance. If the Board approves this fee change, staff will return at a future Business Meeting with an ordinance for the obligatory public hearing.

### **FINES:**

DTD needs to periodically review the fine schedule for all programs to align with other agencies in the network, set fines that discourage negative behavior in our community, and provide programmatic funding for these valued services.

### FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget?     YES       NO

What is the cost? N/A      What is the funding source? Fees / Fines (Refer to attached spreadsheet for details.)

### STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?

DTD is creating a PLACE that you want to be -- by building and maintaining connections to the PLACE (Transportation Services); helping people build the PLACE (Development Services); providing parks, cultural resources and services for the PLACE (Community Services); and collaborating with the community to create a PLACE of opportunity (Visioning Services).

- Cost recovery ensures our ability to continue providing these services in a timely manner.

- How does this item align with the County's Performance Clackamas goals?

Build public trust through good government; Grow a vibrant economy (Development Services + Visioning Services); Build a strong infrastructure (Transportation Services + Development Services); Ensure safe, healthy and secure communities (Community Services); Honor, utilize, promote and invest in our natural resources (Community Services + Visioning Services).

- Cost recovery through fees/fines will allow for transparency in the budget by ensuring we are collecting the right amount of money to continue providing these services to our growing region.

**LEGAL/POLICY REQUIREMENTS:**

Per relevant codes and statutes; and in alignment with adopted county policies.

**PUBLIC/GOVERNMENTAL PARTICIPATION:**

- Programs would perform outreach to their customers regarding proposed fee and fine changes before they would become effective.

**OPTIONS:**

1. Approve the proposed changes to DTD fees and fines and schedule a public hearing for the Public Lands Corner fee.
2. Provide further direction regarding the proposed DTD fees and fines or the Public Lands Corner ordinance.
3. Do not approve the proposed changes to DTD fees and fines.

**RECOMMENDATION:**

1. Approve the proposed changes to DTD fees and fines and schedule a public hearing for the Public Lands Corner fee.

**ATTACHMENTS:**

Attachment 1 – Transportation & Development (DTD) Fee/Fine Changes Summary

Attachment 2 – County Code, Appendix A: Fees; with proposed changes.

Attachment 3 – County Code, Appendix B: Fines; with proposed changes.

**SUBMITTED BY:**

Division Director/Head Approval Diedre Landon, DTD Administrative Services Manager, Snr.

Department Director/Head Approval Dan Johnson, DTD Director

County Administrator Approval \_\_\_\_\_

For information on this issue or copies of attachments, please contact <a href="mailto:DTDFinancial@clackamas.us">DTDFinancial@clackamas.us</a> @ 503-742-4400.
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## Transportation & Development (DTD) Fee/Fine Changes

Clackamas County needs to periodically review fees to make sure they are appropriately set for a variety of factors, including increases in labor and operating costs, overall economy, and position in the market relative to other jurisdictions. Fee increases become necessary to meet cost recovery objectives and allow departments to keep pace with economic changes.

All proposed DTD fee and fine changes fall into six categories. (Requested changes to a single fee/fine may fall in to more than one category, such as, “HOUSEKEEPING. ONE TIME RESET”, “CPI ADJUSTED. HOUSEKEEPING”.) The tables only reflect fees/fines proposed for adjustment; we are not displaying all DTD Fees/Fines.

**1. ELIMINATE** [FEES = 16 | FINES = 0]

*Those fees/fines marked to ELIMINATE are no longer required. Either due to legislative/code changes, adoption of other fees/fines that better capture the service, or changes in business processes.*

**2. REDUCTION** [FEES = 3 | FINES = 0]

*Those fees/fines marked as a REDUCTION are meant to better align our structure across the County, with partnering agencies.*

**3. HOUSEKEEPING** [FEES = 5 | FINES = 0]

*Changing the description, code references, reorganizing the table, and performing other HOUSEKEEPING items to improve the accuracy and clarity of the appendix.*

**4. NEW** [FEES = 17 | FINES = 0]

*NEW fees address legislative requirements, county code changes, and propose fees/fines that will improve programmatic cost recovery.*

**5. 2.9% CPI ADJUSTED** [FEES = 417 | FINES = 144]

*CPI ADJUSTED fees reflect an annual adjustment, based on the change in Consumer Price Index for the Western United States (CPI) up to 3%, per the Cost Recovery policy. For DTD fees, we round these figures down to the nearest \$0.25 or \$1.00, to reduce administrative requirements and cash handling complexities.*

**6. ONE TIME RESET** [FEES = 13 | FINES = 0]

*ONE TIME RESET fee/fines fall under two main categories:*

- To reduce administrative requirements and cash handling complexities, we have proposed to adjust fees/fines less than \$10 outside of the Cost Recovery CPI policy.*
- Fees/fines that have fallen below market rate due to lack of fee increases over the past years, and fees/fines with a baseline so low that the CPI + Rounding isn't making reasonable gains to reset the baseline of that fee.*

APPENDIX A - FEES  
 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>COUNTY CLERK</b>								
Public Land Corner Preservation Fund	ORS 203.148(2); Ordinance 2-97		*	*		\$ 10.00	[Move fee to DTD - PUBLIC LAND CORNER (PLC)]	DUPLICATED -- RETAIN FEE. Fee moved to DTD > PUBLIC LAND CORNER (PLC) category, as DTD manages the PLC program.
Surveyor PLC fee	ORS 203.148(2)		*		*	\$ 10.00	[Move fee to DTD - PUBLIC LAND CORNER (PLC)]	DUPLICATED -- RETAIN FEE. Fee moved to DTD > PUBLIC LAND CORNER (PLC) category, as DTD manages the PLC program.
<b>DTD - TRANSPORTATION &amp; DEVELOPMENT</b>								
<b>DTD - ADMINISTRATION</b>								
Fee Appendix A - Annual CPI Adjustment [Applies to all DTD Division Fees, unless otherwise noted.]	Code §1.01.090			x	x	Annual adjustment; change in Consumer Price Index for the Western United States (CPI) up to 3%.  - Fee ≤\$10: EXEMPT from annual CPI adjustment - Fee \$10.01-\$50.00: Round DOWN to nearest \$0.25 - Fee >\$50.01: Round DOWN to nearest \$1.00	Annual adjustment; change in Consumer Price Index for the Western United States (CPI) up to 3%.  - Fee ≤\$10: EXEMPT from annual CPI adjustment - Fee \$10.01-\$50.00: Round DOWN to nearest \$0.25 - Fee >\$50.01: Round DOWN to nearest \$1.00	
Total Receipt Adjustment -- to the nearest nickel. [Applies to all DTD Division receipts.]	Code §1.01.090			x	x	NEW	Round total fees due UP or DOWN to the nearest nickel after compiling all calculated fees due on that receipt/payment.	NEW FEE
Research/Consultation fee	Code §1.01.090		x			\$ 123.00 / hour - 1 hour minimum	\$ 126.00 / hour - 1 hour minimum	CPI ADJUSTED
Returned check fee	Code §1.01.090			x		\$ 25.50	\$ 26.00	CPI ADJUSTED

APPENDIX A - FEES  
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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - BUILDING CODES DIVISION</b>								
Inspections outside normal business hours (minimum charge 4 hours)	ORS 455		x			\$ 120.00 / hr + OT	\$ 123.00 / hr + OT	CPI ADJUSTED
Reinspection fees	ORS 455		x			\$ 120.00	\$ 123.00	CPI ADJUSTED
Inspections for which no fee is specifically indicated (min. ½ hour)	ORS 455		x			\$ 120.00 / hr	\$ 123.00 / hr	CPI ADJUSTED
Add'l plan review required by change, additions, or revisions to approve plans (min. charge 1 hour)	ORS 455		x			\$ 120.00 / hr	\$ 123.00 / hr	CPI ADJUSTED
Residential Certificate of Occupancy (charged at time of permit issuance)	ORS 455		x			\$ 42.50	\$ 43.50	CPI ADJUSTED
Temporary Certificate of Occupancy (commercial)	ORS 455		x			\$ 120.00 /hr with min. 2 hr chrg.	\$ 123.00 /hr with min. 2 hr chrg.	CPI ADJUSTED
Certificate of Occupancy (commercial)	ORS 455		x			\$ 120.00 /hr with min. 2 hr chrg.	\$ 123.00 /hr with min. 2 hr chrg.	CPI ADJUSTED
1 & 2 Family Mechanical Minimum permit fee & reinspection fee	ORS 455		x			\$ 120.00	\$ 123.00	CPI ADJUSTED
For each supplemental permit	ORS 455		x			\$ 21.00	\$ 21.50	CPI ADJUSTED
Phased Project Fee	ORS 455		x			\$ 250.00 + 10% of the total project building permit fee.	\$ 257.00 + 10% of the total project building permit fee.	CPI ADJUSTED
						\$ 1,500.00 (Not to exceed value for each phase)	\$ 1,543.00 (Not to exceed value for each phase)	CPI ADJUSTED
Deferred Submittal	ORS 455		x			\$ 250.00 Minimum fee; 65% of the permit fee according to OAR 918-050-0110 (2)(3) using the value of the particular deferred portion or portions of the project. This fee is in addition to the project plan review fee based on the total project value.	\$ 257.00 Minimum fee; 65% of the permit fee according to OAR 918-050-0110 (2)(3) using the value of the particular deferred portion or portions of the project. This fee is in addition to the project plan review fee based on the total project value.	CPI ADJUSTED
Hourly rate for any plumbing, electrical, building or manufactured dwelling permit regardless of type	ORS 455 & 447		x			\$ 120.00 / hr	\$ 123.00 / hr	CPI ADJUSTED



APPENDIX A - FEES  
 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
\$1 - \$5,000	ORS 455		x			\$ 120.00	\$ 123.00	CPI ADJUSTED
\$5,001 - \$10,000	ORS 455		x			\$ 120.00 + \$1.66 per \$100 over \$5,000	\$ 123.00 + \$1.66 per \$100 over \$5,000	CPI ADJUSTED
\$10,001 to \$100,000	ORS 455		x			\$ 203.00 + \$12.34 per \$1,000 over \$10,000	\$ 208.00 + \$12.34 per \$1,000 over \$10,000	CPI ADJUSTED
\$100,000 +	ORS 455		x			\$ 1,314.00 + \$8.47 per \$1,000 over \$100,000	\$ 1,352.00 + \$8.47 per \$1,000 over \$100,000	CPI ADJUSTED
<b>DTD - BUILDING CODES - Manufactured Dwellings, Park Trailers, Cabana Fees</b>								
Site installation/set up fee for manufactured dwelling, park trailer or cabana	ORS 455 & 446		x			\$ 407.00	\$ 418.00	CPI ADJUSTED
Earthquake Resistant Bracing system installation fee. In addition to site installation fee described above.	ORS 455 & 446		x			\$ 103.00	\$ 105.00	CPI ADJUSTED
Reinspection fee per each inspection. Fee must be paid prior to next inspection	ORS 455 & 446		x			\$ 120.00	\$ 123.00	CPI ADJUSTED
Inspections outside normal business hours. Min. of four hours OT rate	ORS 455 & 446		x			\$ 120.00 / hr + OT	\$ 123.00 / hr + OT	CPI ADJUSTED

APPENDIX A - FEES  
 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - BUILDING CODES - Electrical Fees</b>								
Residential single-or multi-family dwelling units including attached garages and covered areas not more than 1,000 sq. ft.	ORS 455 & 479		x			\$ 270.00	\$ 277.00	CPI ADJUSTED
Each additional 500 Sq. ft.	ORS 455 & 479		x			\$ 55.00	\$ 56.00	CPI ADJUSTED
Limited energy: up to two inspections only	ORS 455 & 479		x			\$ 109.00	\$ 112.00	CPI ADJUSTED
Limited Energy, Residential	ORS 455 & 479		x			\$ 109.00	\$ 112.00	CPI ADJUSTED
Limited Energy, Multi-family	ORS 455 & 479		x			\$ 109.00	\$ 112.00	CPI ADJUSTED
Note: This fee covers all limited energy systems in residential occupancies when installed at the same time by the permittee. Installations such as antenna wire, computer wire, and alarm wire done by other contractors require separate permits and fees. No limited energy permit is required if the original permittee installs wire for doorbells, garage door openers, and heating & air conditioning controls								
Manufactured Home Service or feeder	ORS 455 & 479		x			\$ 109.00	\$ 112.00	CPI ADJUSTED
Temp. Const. Service, Feeder								
Less than 200 amps	ORS 455 & 479		x			\$ 94.00	\$ 96.00	CPI ADJUSTED
201-400 amps	ORS 455 & 479		x			\$ 200.00	\$ 205.00	CPI ADJUSTED
401-600 amps	ORS 455 & 479		x			\$ 270.00	\$ 277.00	CPI ADJUSTED
601-1000 amps	ORS 455 & 479		x			\$ 482.00	\$ 495.00	CPI ADJUSTED
>1000 amps	ORS 455 & 479		x			\$ 882.00	\$ 907.00	CPI ADJUSTED
Permanent Service, Feeder								
<200 amps	ORS 455 & 479		x			\$ 161.00	\$ 165.00	CPI ADJUSTED
201-400 amps	ORS 455 & 479		x			\$ 213.00	\$ 219.00	CPI ADJUSTED
401-600 amps	ORS 455 & 479		x			\$ 321.00	\$ 330.00	CPI ADJUSTED
601-1000 amps	ORS 455 & 479		x			\$ 482.00	\$ 495.00	CPI ADJUSTED
>1000 amps	ORS 455 & 479		x			\$ 882.00	\$ 907.00	CPI ADJUSTED
Service Reconnect only	ORS 455 & 479		x			\$ 109.00	\$ 112.00	CPI ADJUSTED
Branch Circuits-NEW, alteration, extension per panel								
With purchase service or feeder	ORS 455 & 479		x			\$ 12.00	\$ 12.25	CPI ADJUSTED

APPENDIX A - FEES  
 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Without purchase service or feeder:								
First circuit	ORS 455 & 479		x			\$ 90.00	\$ 92.00	CPI ADJUSTED
Each additional	ORS 455 & 479		x			\$ 12.00	\$ 12.25	CPI ADJUSTED
ReNEWable Electrical Energy								
5 kva or less (2)	ORS 455 & 479		x			\$ 144.00	\$ 148.00	CPI ADJUSTED
5.01 to 15 kva (2)	ORS 455 & 479		x			\$ 169.00	\$ 173.00	CPI ADJUSTED
15.01 to 25 kva (2)	ORS 455 & 479		x			\$ 280.00	\$ 288.00	CPI ADJUSTED
Misc. fees, hourly rate	ORS 455 & 479		x			\$ 120.00	\$ 123.00	CPI ADJUSTED
Each additional inspection	ORS 455 & 479		x			\$ 120.00	\$ 123.00	CPI ADJUSTED

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DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Special Fees								
Water/sewer pump; Septic circuit	ORS 455 & 479		x			\$ 109.00	\$ 112.00	CPI ADJUSTED
Sign/Outline Lighting	ORS 455 & 479		x			\$ 109.00	\$ 112.00	CPI ADJUSTED
Signal Circuit/Limited Energy panel, alteration or extension	ORS 455 & 479		x			\$ 109.00	\$ 112.00	CPI ADJUSTED
Minimum permit fee and reinspection fee	ORS 455 & 479		x			\$ 120.00	\$ 123.00	CPI ADJUSTED
Master Permit Fee per hour (aka Electrical in-plant inspections)	ORS 455 & 479		x			\$ 120.00 /hour	\$ 123.00 /hour	CPI ADJUSTED
<b>DTD - BUILDING CODES - Structural Codes (Commercial/Industrial)</b>								
\$1.00 - \$2,000	ORS 455		x			\$ 120.00	\$ 123.00	CPI ADJUSTED
\$2,001 - \$25,000	ORS 455		x			\$ 120.00 + \$7.40 per \$1,000 over \$2,000	\$ 123.00 + \$7.40 per \$1,000 over \$2,000	CPI ADJUSTED
\$25,001 - \$50,000	ORS 455		x			\$ 290.00 + \$6.72 per \$1,000 over \$25,000	\$ 298.00 + \$6.72 per \$1,000 over \$25,000	CPI ADJUSTED
\$50,001 to \$100,000	ORS 455		x			\$ 458.00 + \$4.48 per \$1,000 over \$50,000	\$ 471.00 + \$4.48 per \$1,000 over \$50,000	CPI ADJUSTED
\$100,001 +	ORS 455		x			\$ 682.00 + \$3.75 per \$1,000 over \$100,000	\$ 701.00 + \$3.75 per \$1,000 over \$100,000	CPI ADJUSTED



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 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - BUILDING CODES - Plumbing</b>								
Minimum Permit Fee	ORS 455 & 447			x		\$ 120.00	\$ 123.00	CPI ADJUSTED
1 & 2 family dwellings								
1 bath	ORS 455 & 447		x			\$ 761.00	\$ 783.00	CPI ADJUSTED
2 baths	ORS 455 & 447		x			\$ 864.00	\$ 889.00	CPI ADJUSTED
3 baths	ORS 455 & 447		x			\$ 956.00	\$ 983.00	CPI ADJUSTED
each additional bathroom or half	ORS 455 & 447		x			\$ 87.00	\$ 89.00	CPI ADJUSTED
each additional kitchen	ORS 455 & 447		x			\$ 87.00	\$ 89.00	CPI ADJUSTED
<p>Note: These fees include rainwater disposal system, including leaders &amp; drains to approved disposal area, plumbing fixtures or waste discharging devices, including drain, waste &amp; vent piping, water piping, hot water heaters, the first 100 ft of water service &amp; sanitary sewer line &amp; under floor low point drain.</p>								

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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Sanitary Sewer	ORS 455 & 447		*			<del>\$ 145.00</del>		DUPLICATED LINE - ELIMINATE.
Water closet	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Shower bath	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Bathtub	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Basin, Lav.	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Sink, kitchen	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Dishwasher	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Disposal	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Clothes Washer	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Water Heater	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Laundry Tray or Service Sink	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Floor Drains	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Bar Sinks	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Ice Maker	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
House moves (not including storm, sanitary sewer or water service inspection)	ORS 455 & 447		x			\$ 91.00	\$ 93.00	CPI ADJUSTED
Prefabricated Commercial Structures (not including storm or sanitary sewer, or water service inspection)	ORS 455 & 447		x			\$ 182.00	\$ 187.00	CPI ADJUSTED
Hub/Case Drain	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Floor sinks	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Drinking Fountain	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Urinals/Toilets	ORS 455 & 447		x			\$ 31.00	\$ 31.75	CPI ADJUSTED
Water System; Interior Water Re-Pipe; Building Drain Replacement								
- First 100 ft.	ORS 455 & 447		x			\$ 100.00	\$ 102.00	CPI ADJUSTED
- Additional 100 ft. between 101 ft and 200 ft in length	ORS 455 & 447		x			\$ 100.00	\$ 102.00	CPI ADJUSTED
- Each additional 100 ft. above 200 ft in length	ORS 455 & 447		x			\$ 25.00	\$ 25.50	CPI ADJUSTED
Storm Sewer								
- First 100 ft or less	ORS 455 & 447		x			\$ 110.00	\$ 113.00	CPI ADJUSTED
- Each additional 100 ft.	ORS 455 & 447		x			\$ 74.00	\$ 76.00	CPI ADJUSTED



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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
\$1 to \$5,000	ORS 455 & 447		x			\$ 121.00 minimum fee	\$ 124.00 minimum fee	CPI ADJUSTED
\$5,001 - \$10,000	ORS 455 & 447		x			\$ 121.00 + \$1.82 each add'l \$100 over \$5,000	\$ 124.00 + \$1.87 each add'l \$100 over \$5,000	CPI ADJUSTED
\$10,001 to \$100,000	ORS 455 & 447		x			\$ 212.00 + \$12.34 for each additional \$1,000 over \$10,000	\$ 218.00 + \$12.7 for each additional \$1,000 over \$10,000	CPI ADJUSTED
\$100,001 and above	ORS 455 & 447		x			\$ 1,322.60 + \$8.47 for each additional \$1,000 over \$100,000	\$ 1,360.00 + \$8.72 each additional \$1,000 over \$100,000	CPI ADJUSTED
Residential Fire Suppression Systems								
Multi-purpose or continuous loop systems								
0 - 2,000 sq. ft.	ORS 455 & 447		x			\$ 105.00	\$ 108.00	CPI ADJUSTED
2,001 - 3,600 sq. ft.	ORS 455 & 447					\$ 156.00	\$ 160.00	CPI ADJUSTED
3,601 – 7,200 sq. ft.	ORS 455 & 447					\$ 198.00	\$ 203.00	CPI ADJUSTED
> 7,201 sq. ft (includes Plan Review fee)	ORS 455 & 447		x			\$ 242.00	\$ 249.00	CPI ADJUSTED

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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Stand Alone Systems								
0 – 2,000 sq. ft	ORS 455 & 447		x			\$ 198.00	\$ 203.00	CPI ADJUSTED
2,001 - 3,600 sq. ft.	ORS 455 & 447		x			\$ 283.00	\$ 291.00	CPI ADJUSTED
3,601 - 7,200 sq. ft	ORS 455 & 447					\$ 327.00	\$ 336.00	CPI ADJUSTED
> 7,201 sq. ft & greater (includes Plan Review fee)	ORS 455 & 447		x			\$ 368.00	\$ 378.00	CPI ADJUSTED
Fees for partial installations shall be based on the square footage of the area in which the fire suppression is to be installed. Fees for stand-alone systems do not include required backflow prevention device. A separate fee is required for this installation.								
<b>DTD - BUILDING CODES - Erosion Control</b>								
Residential	Code §9.04.100			x		NEW	\$ 310.00	NEW; consistent with Development Engineering & WES' provision of EPSC services.
Commercial	Code §9.04.100			x		NEW	\$ 460.00 Up to one acre.	NEW; consistent with Development Engineering & WES' provision of EPSC services.
ERCO Reinspection Fee	Code §9.04.100			x		NEW	\$ 126.00	NEW FEE; ; consistent with Development Engineering and HOURLY RATE for services in DTD.
<b>DTD - CODE ENFORCEMENT</b>								
Enforcement Hearings Officer - Administrative Compliance Fee	Code §2.07.090.A.7			x		\$ 100.00 per month or a portion thereof. Fee to be charged beginning on the date that Code Enforcement first verifies a violation.	\$ 102.00 per month or a portion thereof. Fee to be charged beginning on the date that Code Enforcement first verifies a violation.	CPI ADJUSTED
<b>DTD - DOG SERVICES</b>								
Licensing								
Fertile Valid 0-12 months	Code §5.01.030			x		\$ 52.00	\$ 53.00	CPI ADJUSTED

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Altered Valid 0-12 months Impound/Intake Fee	Code §5.01.030			x		\$ 32.00	\$ 32.75	CPI ADJUSTED
1st Impound	Code §5.01.060.C			x		\$ 66.00	\$ 67.00	CPI ADJUSTED
Subsequent impounds in the same year:								
2nd Impound	Code §5.01.060.C			x		\$ 128.00	\$ 131.00	CPI ADJUSTED
3rd Impound	Code §5.01.060.C			x		\$ 205.00	\$ 210.00	CPI ADJUSTED
Note: Waive fee for first-time strays picked up with license and vaccination.								
Daily Board	Code §5.01.060.C			x		\$ 31.00 / day-no max	\$ 31.75 / day-no max	CPI ADJUSTED
Adoption Fee - Fee includes spay/neuter if needed, rabies vaccination, base vaccinations (DHPP & Bordetella), microchip, in-house veterinary exam and first year license								
Dogs over 6 years	Code §5.01.060.F			x		\$ 154.00	\$ 158.00	CPI ADJUSTED
Dogs under 6 years, including puppies	Code §5.01.060.F			x		\$ 205.00	\$ 210.00	CPI ADJUSTED
Spay/Neuter	Code §1.01.090			x		\$ 102.00	\$ 104.00	CPI ADJUSTED
Rabies Vaccination	Code §1.01.090			x		\$ 25.00	\$ 25.50	CPI ADJUSTED
Multiple Dog license - 1 year	Code §5.01.030.A.2			x		\$ 231.00	\$ 237.00	CPI ADJUSTED
Multiple Dog Licensing Late Fee	Code §1.01.090			x		\$ 75.00 /month not to exceed the price of a one year license.	\$ 77.00 /month not to exceed the price of a one year license.	CPI ADJUSTED
Dangerous dog registration	Code §5.01.050.C.4			x		\$ 154.00 annually	\$ 158.00 annually	CPI ADJUSTED
Owner surrender fee	Code §1.01.090			x		\$ 128.00	\$ 131.00	CPI ADJUSTED
Dead animal disposal	Code §1.01.090			x		\$ 100.00	\$ 102.00	CPI ADJUSTED
Microchipping	Code §1.01.090			x		\$ 30.00	\$ 30.75	CPI ADJUSTED
Medical services and procedures Other surgery or procedure under sedation (for animals being held in the shelter)	Code §1.01.090			x		\$ 102.00 minimum; actual cost	\$ 104.00 minimum; actual cost	CPI ADJUSTED

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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - ENGINEERING</b>								
<b>DTD - ENGINEERING - Development Permits</b>								
Commercial, Multifamily, & Industrial (includes apartments & condominiums); Permit and Inpsection	Code §1.01.090			x		\$ 2,500.00 min. or 8.83% of public improvements & 5% of onsite transportation improvements	\$ 2,572.00 min. or 8.83% of public improvements & 5% of onsite transportation improvements	CPI ADJUSTED
Structured Parking: (Fee calculated using the average number of spaces per level, not total spaces in garage)	Code §1.01.090			x		\$ 125.00 per number of spaces/level or min. fee whichever is greater	\$ 128.00 per number of spaces/level or min. fee whichever is greater	CPI ADJUSTED
						\$ 2,500.00 Min. fee	\$ 2,572.00 Min. fee	CPI ADJUSTED
Residential subdivision/partition/non-land use related permit & inpection	Code §1.01.090					\$ 2,500.00 min. or 8.83% of public and private road improvements, whichever is greater.	\$ 2,572.00 min. or 8.83% of public and private road improvements, whichever is greater.	CPI ADJUSTED
Development permit time extension	Code §1.01.090			x		\$ 411.00	\$ 422.00	CPI ADJUSTED

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Erosion Control Review - Residential Single-Family Residence	Code §1.01.090			x		\$ 318.00	\$ 310.00	REDUCTION; consistet with fees adopted for WES & Building Codes provisions of EPSC services.
Erosion Control Review- Commercial Non-Single-Family Residence	Code §1.01.090			x		\$ 472.00 Up to one acre	\$ 460.00 Up to one acre	REDUCTION; consistet with fees adopted for WES & Building Codes provisions of EPSC services.
						\$ 82.00 + acre over one acre	\$ 84.00 + acre over one acre	ELIMINATE
Erosion Control Inspection Fee	Code §1.01.090			x		\$ 71.00 Up to one acre	\$ 126.00 Up to one acre	ONE TIME INCREASE; consistent with BLDG Codes Division and HOURLY RATE for services in DTD.
						\$ 25.50 + acre over one acre	\$ 26.00 + acre over one acre	ELIMINATE
<b>DTD - ENGINEERING - Entrance Permits</b>								
Existing entrance; surface, resurface, minor upgrade and/or extend exiting driveway	Code §1.01.090					\$ 308.00	\$ 316.00	CPI ADJUSTED
NEW entrance; permit & inspection, subdivision w/in UGB	Code §1.01.090			x		\$ 257.00	\$ 264.00	CPI ADJUSTED
NEW entrance; permit & inspection	Code §1.01.090			x		\$ 550.00	\$ 565.00	CPI ADJUSTED
<b>DTD - ENGINEERING - Right-of-Way Permits</b>								
Road right-of-way improvements (not requiring a development permit)								
Ditches, culverts, or drainage, minor surfacing (under 5000 sf) or other minor work	Code §1.01.090			x		\$ 400.00	\$ 411.00	CPI ADJUSTED
Non-maintained local access road paving (5000 sf or more)	Code §1.01.090					\$ 514.00	\$ 528.00	CPI ADJUSTED. MOVED -- Into Right of Way permits.
Work in the right-of-way; work completed by DTD, DTD contractors or railroads	Code §1.01.090					\$ -	\$ -	EXEMPT
Design Modification Review Type 1	Code §1.01.090			x		\$ 514.00	\$ 528.00	CPI ADJUSTED. MOVED -- Into Right of Way permits.
Design Modification Review Type 2	Code §1.01.090			x		\$ 411.00	\$ 422.00	CPI ADJUSTED. MOVED -- Into Right of Way permits.

APPENDIX A - FEES  
 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Gates on public roads: preliminary feasibility study	Code §1.01.090; 7.03.090			x		\$ 257.00	\$ 264.00	CPI ADJUSTED
Road Vacation - Preliminary feasibility study	Code §1.01.090			x		\$ 257.00	\$ 264.00	CPI ADJUSTED
Bike, run, walk, parade and race event w/ traffic control review	Code §1.01.090			x		\$ 308.00	\$ 316.00	CPI ADJUSTED
Filming with traffic control review	Code §1.01.090			x		\$ 154.00	\$ 158.00	CPI ADJUSTED
Revocable Encroachment (Individual)	Code §1.01.090			x		\$ 771.00	\$ 793.00	CPI ADJUSTED
Revocable Encroachment (Entity)	Code §1.01.090			x		\$ 1,028.00	\$ 1,057.00	CPI ADJUSTED
Temporary Road Closures	Code §1.01.090			x		\$ 600.00	\$ 617.00	CPI ADJUSTED
Traffic control plan review (if not associated with another Engineering permit)	Code §1.01.090					\$ 308.00	\$ 316.00	CPI ADJUSTED. MOVED -- Into Right of Way permits.
Traffic impact study scoping & review	Code §1.01.090			x		\$ 500.00	\$ 514.00	CPI ADJUSTED. MOVED -- Into Right of Way permits.
Guide & Tourist-Oriented Directional sign:				x				
Installation	Code §1.01.090			x		\$ 514.00 / each	\$ 528.00 / each	CPI ADJUSTED
Replacement/reinstallation	Code §1.01.090			x		\$ 308.00 / each	\$ 316.00 / each	CPI ADJUSTED
<b>DTD - ENGINEERING - Other Fees</b>								
ADA Exception Review per Permit	Code §1.01.090			x		\$ 873.00	\$ 898.00	CPI ADJUSTED
Refund, permit application withdrawn	Code §1.01.090			x		\$ 205.00 Application or appeal fee refunded, less this fee.	\$ 210.00 Application or appeal fee refunded, less this fee.	CPI ADJUSTED



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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - PARKS</b>								
<b>Day-Use Shelters</b>								
Covered shelter 20 persons	Code §1.01.090			x		\$ 60.00	\$ 61.00	CPI ADJUSTED
Covered shelter 75 persons	Code §1.01.090			x		\$ 145.00	\$ 149.00	CPI ADJUSTED
Covered shelter 100 persons	Code §1.01.090			x		\$ 155.00	\$ 159.00	CPI ADJUSTED
Covered shelter 150 persons	Code §1.01.090			x		\$ 180.00	\$ 185.00	CPI ADJUSTED
Covered shelter 300 persons	Code §1.01.090			x		\$ 215.00	\$ 221.00	CPI ADJUSTED
Covered shelter - Eagle Fern Area 2 - A frame	Code §1.01.090			x		\$ 650.00	\$ 668.00	CPI ADJUSTED
Covered shelter - Barton Area 6 - Pavilion	Code §1.01.090			x		\$ 715.00	\$ 735.00	CPI ADJUSTED
<b>Day-Use Picnic Areas</b>								
Picnic Area 75 persons	Code §1.01.090			x		\$ 65.00	\$ 66.00	CPI ADJUSTED
Picnic Area 100 persons	Code §1.01.090			x		\$ 85.00	\$ 87.00	CPI ADJUSTED
Picnic Area 150 persons	Code §1.01.090			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Picnic Area 200 persons	Code §1.01.090			x		\$ 115.00	\$ 118.00	CPI ADJUSTED
Picnic Area - Barton Area 6 - Event Area	Code §1.01.090			x		\$ 220.00	\$ 226.00	CPI ADJUSTED
<b>Camp Area Shelters</b>								
Covered shelter 100 persons	Code §1.01.090			x		\$ 120.00	\$ 123.00	CPI ADJUSTED
<b>Amphitheater</b>								
Feyrer Amphitheater	Code §1.01.090			x		[NEW]	\$ 100.00 / day	NEW
Each picnic area - refundable cleanup deposit	Code §1.01.090			x		\$ 100.00	\$ 102.00	CPI ADJUSTED
Routson pavilion (Barton Area #6) and A-frame (EF Area #2) - refundable cleanup deposit	Code §1.01.090			x		\$ 250.00	\$ 257.00	CPI ADJUSTED
Camping - Hammock site	Code §1.01.090			x		\$ 20.00 / night	\$ 20.50 / night	CPI ADJUSTED
Camping – primitive sites	Code §1.01.090			x		\$ 25.00 / night	\$ 25.50 / night	CPI ADJUSTED
Camping - standard sites (no utilities)	Code §1.01.090			x		\$ 31.00 / night	\$ 31.75 / night	CPI ADJUSTED
Camping – partial utility (H2O/elec.) sites	Code §1.01.090			x		\$ 41.00 / night	\$ 42.00 / night	CPI ADJUSTED
Camping - full utility (H2O/elec./sewer) sites	Code §1.01.090			x		\$ 47.00 / night	\$ 48.25 / night	CPI ADJUSTED
Camping - partial utility, Non-Oregon resident	Code §1.01.090			x		\$ 51.00 / night	\$ 52.00 / night	CPI ADJUSTED
Camping - full utility, Non-Oregon resident	Code §1.01.090			x		\$ 59.00 / night	\$ 60.00 / night	CPI ADJUSTED
Camping - <del>Barton</del> Bunk House Rustic	Code §1.01.090			x		\$ 45.00 / night	\$ 46.25 / night	CPI ADJUSTED
Camping - Bunkhouse, Standard						[NEW]	\$ 75.00 / night	NEW
Group camping - Barton Group Camp	Code §1.01.090			x		\$ 90.00 / night	\$ 92.00 / night	CPI ADJUSTED
Reservation fee – nonrefundable	Code §1.01.090			x		\$ 12.00 / site	\$ 12.25 / site	CPI ADJUSTED
Change in Reservation	Code §1.01.090			x		\$ 12.00 / site	\$ 12.25 / site	CPI ADJUSTED

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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Cancellation in Reservation	Code §1.01.090			x		\$ 12.00 /site	\$ 12.25 /site	CPI ADJUSTED
Pet fee for overnight lodgings (applies to cabins, bunkhouses, and lodge.)						[NEW]	\$ 15.00 /night	NEW
Extra Vehicle Fee	Code §1.01.090			x	x	\$ 9.00	\$ 10.00 /night	ONE TIME RESET
Extra tent fee per tent	Code §1.01.090			x	x	\$ 9.00	\$ 10.00 /night	ONE TIME RESET
Day Use Parking Fee	Code §1.01.090			x	x	\$ 9.00 /day	\$ 10.00 /day	ONE TIME RESET
Day Use Parking Fee - 1 year vehicle pass	Code §1.01.090			x		\$ 60.00	\$ 61.00	CPI ADJUSTED
Day Use Parking Fee - 2 year vehicle pass						\$ 100.00	\$ 102.00	CPI ADJUSTED
Commercial Day Use Parking Fee	Code §1.01.090			x		\$ 30.00	\$ 30.75	CPI ADJUSTED
Commercial Day Use Season Pass Parking Fee	Code §1.01.090			x		\$ 150.00	\$ 154.00	CPI ADJUSTED
Replacement charge for lost/stolen parking pass	Code §1.01.090			x		\$ 12.00	\$ 12.25	CPI ADJUSTED
Firewood Full box	Code §1.01.090			x		\$ 12.00	\$ 12.25	CPI ADJUSTED
Sportsfield rental - baseball/softball/volleyball field - per 2 hour block	Code §1.01.090			x		\$ 20.00	\$ 20.50	CPI ADJUSTED
Sportsbag Rentals - per day	Code §1.01.090			x		\$ 15.00 /day with refundable deposit	\$ 15.25 /day with refundable deposit	CPI ADJUSTED
Dump station	Code §1.01.090			x		\$ 25.00	\$ 25.50	CPI ADJUSTED
Activities permit for amplified sound/bouncy house/other inflatable - nonrefundable fee	Code §1.01.090			x		\$ 25.00 /item	\$ 25.50 /item	CPI ADJUSTED
Activities permit for caterer	Code §1.01.090					\$ 90.00	\$ 92.00	CPI ADJUSTED
Commercial Photography site use fee - daily	Code §1.01.090			x		\$ 50.00	\$ 51.25	CPI ADJUSTED
Commercial Photography site use fee - annual	Code §1.01.090			x		\$ 250.00	\$ 257.00	CPI ADJUSTED
Witness deposit for park rule violation hearing	Code §6.06.060.E			x		\$ 30.00 per witness	\$ 30.75 per witness	CPI ADJUSTED
Special Use Permit Fees (For non-reserved park areas)								
- up to 100 people - per day						\$ 300.00	\$ 308.00	CPI ADJUSTED
- over 100 people - per day						\$ 600.00	\$ 617.00	CPI ADJUSTED
- over 250 people - per day						\$ 900.00	\$ 926.00	CPI ADJUSTED
- over 500 people - per day						\$ 1,100.00	\$ 1,131.00	CPI ADJUSTED
Film Fees - all per day unless otherwise noted								
County Parks - Property Use Fee								
Motion picture, television or video	Code §1.01.090			x				
1-25 people	Code §1.01.090			x		\$ 600.00 Min. \$ 1,200.00 Max.	\$ 617.00 Min. \$ 1,234.00 Max.	CPI ADJUSTED



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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - PLANNING – Land Use Applications</b>								
Accessory Historic Dwelling	ZDO §1307.15			x		\$ 462.00	\$ 475.00	CPI ADJUSTED
Agriculture Land Dwellings - Type II	ZDO §1307.15			x		\$ 1,716.00	\$ 1,765.00	CPI ADJUSTED
Agriculture Land Dwellings - Type III	ZDO §1307.15					\$ 2,816.00	\$ 2,897.00	CPI ADJUSTED
Agriculture Land Lot Division	ZDO §1307.15					\$ 986.00	\$ 1,014.00	CPI ADJUSTED
Appeals – Expedited/MHLD	ORS 197.375	x				\$ 300.00 deposit; actual costs, not to exceed 500.	\$ 308.00 deposit; actual costs, not to exceed 500.	CPI ADJUSTED
						\$ 257.00 Minimum	\$ 264.00 Minimum	CPI ADJUSTED
						\$ 514.00 Minimum	\$ 528.00 Minimum	CPI ADJUSTED
Comprehensive Plan Map Amendment	ZDO §1307.15			x		\$ 12,757.00	\$ 13,126.00	CPI ADJUSTED
Comprehensive Plan Amendment to the inventory of mineral and aggregate resource sites	ZDO §1307.15			x		\$ 12,850.00	\$ 13,222.00	CPI ADJUSTED
Conditional Use	ZDO §1307.15			x		\$ 4,014.00	\$ 4,130.00	CPI ADJUSTED
Conditional Use – Mining	ZDO §1307.15			x		\$ 10,691.00	\$ 11,001.00	CPI ADJUSTED
Design Review	ZDO §1307.15			x	x	.384% of construction cost	.384% of construction cost	EXEMPT
						\$ 1,377.00 Minimum	\$ 1,416.00 Minimum	CPI ADJUSTED
						\$ 37,866.00 Maximum	\$ 38,964.00 Maximum	CPI ADJUSTED
Design Review - Signs	ZDO §1307.15			x		\$ 544.00	\$ 559.00	CPI ADJUSTED
Floodplain Development Permit - Type I	ZDO §1307.15			x		\$ 806.00	\$ 829.00	CPI ADJUSTED
Floodplain Development Permit - Type II	ZDO §1307.15			x		\$ 1,695.00	\$ 1,744.00	CPI ADJUSTED
Forest Land Dwelling	ZDO §1307.15			x		\$ 1,770.00	\$ 1,821.00	CPI ADJUSTED
Forest Land Lot Division	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Groundwater Hydrogeologic Review	ZDO §1307.15			x		\$ 544.00 permit fee	\$ 559.00 permit fee	CPI ADJUSTED
Groundwater Hydrogeologic Supplemental Review by a Qualified Professional						\$ 3,598.00 hydrogeologist review fee	\$ 3,702.00 hydrogeologist review fee	CPI ADJUSTED
Habitat Conservation Area – Map Verification	ZDO §1307.15			x		\$ 976.00	\$ 1,004.00	CPI ADJUSTED
Habitat Conservation Area – Development Permit – Pursuant to Subsection 706.10(A)	ZDO §1307.15			x		\$ 1,356.00	\$ 1,395.00	CPI ADJUSTED

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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Habitat Conservation Area – Development Permit – Pursuant to Subsection 706.10(B)	ZDO §1307.15			x		\$ 1,732.00	\$ 1,782.00	CPI ADJUSTED
Hearings Officer Review	ZDO §1307.15			x		\$ 3,937.00	\$ 4,051.00	CPI ADJUSTED
Home Occupation	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Home Occupation Exception	ZDO §1307.15			x		\$ 2,313.00	\$ 2,380.00	CPI ADJUSTED
Interpretation; Comprehensive Plan or Zoning & Development Ordinance	ZDO §1307.15			x		\$ 1,336.00	\$ 1,374.00	CPI ADJUSTED
Land Use Permit - Type I, Not otherwise listed	ZDO §1307.15			x		\$ 455.00	\$ 468.00	CPI ADJUSTED
Land Use Permit - Type II, Not otherwise listed	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Marijuana Land Use Application - Type I	ZDO §1307.15			x		\$ 1,028.00	\$ 1,057.00	CPI ADJUSTED
Marijuana Land Use Application - Type II (Natural Resource District; Public Notification Requirement)	ZDO §1307.15			x		\$ 1,547.00	\$ 1,591.00	CPI ADJUSTED
Middle Housing Land Division	ZDO §1307.15			x		\$ 2,705.00	\$ 2,783.00	CPI ADJUSTED
Mineral and Aggregate Overlay District, Impact Area Permit	ZDO §1307.15			x		\$ 323.00	\$ 332.00	CPI ADJUSTED
Mineral and Aggregate Overlay District, Site Plan Review	ZDO §1307.15			x		\$ 3,253.00	\$ 3,347.00	CPI ADJUSTED
Modification	ZDO §1307.15			x		\$ 2,246.00	\$ 2,311.00	CPI ADJUSTED
Mobile Home Park Conversion	ZDO §1307.15			x		\$ 2,672.00	\$ 2,749.00	CPI ADJUSTED
Mobile Vending Unit Level Two	ZDO §1307.15			x		\$ 966.00	\$ 994.00	CPI ADJUSTED
Mobile Vending Unit Level Three	ZDO §1307.15			x		\$ 2,909.00	\$ 2,993.00	CPI ADJUSTED
Nonconforming Use - Alteration or Verification	ZDO §1307.15			x		\$ 1,950.00	\$ 2,006.00	CPI ADJUSTED
Open Space Review	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Open Space Review - Conflict Resolution	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Partition	ZDO §1307.15			x		\$ 2,780.00	\$ 2,860.00	CPI ADJUSTED
Plat Vacations	ZDO §1307.15			x		\$ 868.00	\$ 893.00	CPI ADJUSTED
Principal River Conservation Area Permit	ZDO §1307.15			x		\$ 1,680.00	\$ 1,728.00	CPI ADJUSTED
Private use airport and Safety Overlay Zone, NEW use	ZDO §1307.15			x		\$ 2,816.00	\$ 2,897.00	CPI ADJUSTED

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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Private use airport and Safety Overlay Zone, Expansion of existing use	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Property Line Adjustment - Type I	ZDO §1307.15			x		\$ 1,155.00	\$ 1,188.00	CPI ADJUSTED
Property Line Adjustment - Type II	ZDO §1307.15			x		\$ 1,525.00	\$ 1,569.00	CPI ADJUSTED
Public use airport and Safety Overlay Zone, Use Permitted Subject to Review	ZDO §1307.15			x		\$ 2,816.00	\$ 2,897.00	CPI ADJUSTED
Replacement Dwelling - Type II	ZDO §1307.15			x		\$ 1,022.00	\$ 1,051.00	CPI ADJUSTED
Replat - Type I	ZDO §1307.15			x		\$ 1,155.00	\$ 1,188.00	CPI ADJUSTED
Replat - Type II	ZDO §1307.15			x		\$ 2,780.00	\$ 2,860.00	CPI ADJUSTED
Sensitive bird habitat district, alteration or development	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Steep Slope Review - Type I	ZDO §1307.15			x		\$ 467.00	\$ 480.00	CPI ADJUSTED
Steep Slope Review - Type II	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Stream Conservation Area Permit	ZDO §1307.15			x		\$ 986.00	\$ 1,014.00	CPI ADJUSTED
Subdivision Major (11 or more lots)	ZDO §1307.15			x		\$ 4,153.00 Base fee	\$ 4,273.00 Base fee	CPI ADJUSTED
						\$ 46.25 per lot	\$ 47.50 per lot	CPI ADJUSTED
Subdivision Minor (4 – 10 lots)	ZDO §1307.15			x		\$ 2,780.00	\$ 2,860.00	CPI ADJUSTED
Temporary Dwelling for Care Permit - NEW and ReNEWal	ZDO §1307.15			x		\$ 858.00	\$ 882.00	CPI ADJUSTED
Temporary Use Otherwise Prohibited	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Temporary Dwelling While Building	ZDO §1307.15			x		\$ 514.00	\$ 528.00	CPI ADJUSTED
Temporary Structure of Emergency Shelter	ZDO §1307.15			x		\$ 514.00	\$ 528.00	CPI ADJUSTED
Time Extension - Type I	ZDO §1307.15			x		\$ 575.00	\$ 591.00	CPI ADJUSTED
Time Extension - Type II	ZDO §1307.15			x		\$ 1,094.00	\$ 1,125.00	CPI ADJUSTED
Variance	ZDO §1307.15			x		\$ 1,151.00	\$ 1,184.00	CPI ADJUSTED
Vested Right Determination	ZDO §1307.15			x		\$ 5,247.00	\$ 5,399.00	CPI ADJUSTED
Water Quality Resource Area District – Boundary Verification	ZDO §1307.15			x		\$ 806.00	\$ 829.00	CPI ADJUSTED
Water Quality Resource Area District – Development Permit	ZDO §1307.15			x		\$ 1,732.00	\$ 1,782.00	CPI ADJUSTED
Willamette River Greenway Permit	ZDO §1307.15					\$ 1,511.00	\$ 1,554.00	CPI ADJUSTED
Wireless telecommunication – Type I	ZDO §1307.15			x		\$ 601.00	\$ 618.00	CPI ADJUSTED
Wireless telecommunication facility - Type II	ZDO §1307.15			x		\$ 976.00	\$ 1,004.00	CPI ADJUSTED

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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Wireless telecommunication facility - Type III (with an adjustment)	ZDO §1307.15			x		\$ 2,816.00	\$ 2,897.00	CPI ADJUSTED
Zone Change	ZDO §1307.15			x		\$ 3,145.00	\$ 3,236.00	CPI ADJUSTED
Zone Change - filed concurrently with another land use application for the same property	ZDO §1307.15			x		\$ 2,580.00	\$ 2,654.00	CPI ADJUSTED
<b>DTD - PLANNING – Other Fees</b>								
Addressing Fee	Code §1.01.090			x		\$ 100.00 each for the first five (5) addresses	\$ 102.00 each for the first five (5) addresses	CPI ADJUSTED
						\$ 50.00 for each additional address under the same application.	\$ 51.25 for each additional address under the same application.	CPI ADJUSTED
Change of Address	Code §1.01.090			x		\$ 250.00 per address	\$ 257.00 per address	CPI ADJUSTED
Building or Placement Permit	ZDO §1307.15					\$ 323.00	\$ 332.00	CPI ADJUSTED
Clackamas County Comprehensive Plan	Code §1.01.090			x		\$ 77.00	\$ 79.00	CPI ADJUSTED
Clackamas County Zoning and Development Ordinance	Code §1.01.090			x		\$ 128.00	\$ 131.00	CPI ADJUSTED
Claim for Just Compensation for Land Use Regulation ("Measure 49" Claim)	Code §1.01.090			x		\$ 868.00	\$ 893.00	CPI ADJUSTED
Comprehensive Plan Map	Code §1.01.090			x		\$ 41.00	\$ 42.00	CPI ADJUSTED
GIS/AutoCAD mapping and drafting	Code §1.01.090			x		\$ 123.00 / hour - 1 hour minimum	\$ 126.00 / hour - 1 hour minimum	CPI ADJUSTED
Land Use Compatibility Statement (LUCS)	ZDO §1307.15			x		\$ 277.00	\$ 285.00	CPI ADJUSTED
Notification surcharge, Expanded notification area (Pursuant to ZDO §1307)	ZDO §1307.15			x		\$ 154.00	\$ 158.00	CPI ADJUSTED
Pre-Application Conference	ZDO §1307.15			x		\$ 1,151.00	\$ 1,184.00	CPI ADJUSTED
Pre-Application Meeting - Minor, as determined by the Planning Director	ZDO §1307.15			x		\$ 500.00	\$ 514.00	CPI ADJUSTED
Road Naming Application	Code §1.01.090			x		\$ 287.00	\$ 295.00	CPI ADJUSTED
Renotification Fee	ZDO §1307.15			x		\$ 205.00	\$ 210.00	CPI ADJUSTED
Signs – No Design Review	ZDO §1307.15			x		\$ 138.00	\$ 142.00	CPI ADJUSTED
Zoning Map	Code §1.01.090			x		\$ 41.00	\$ 42.00	CPI ADJUSTED
<b>DTD - SEPTIC &amp; ONSITE WASTEWATER PROGRAM</b>								

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Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Site Evaluations								
Single Family Dwelling - per lot	ORS 454.725		x			\$ 1,571.00	\$ 1,616.00	CPI ADJUSTED
Commercial Facility or Community System - first 1,000 gallons	ORS 454.725					\$ 1,571.00	\$ 1,616.00	CPI ADJUSTED
Commercial Facility or Community System - each additional 500 gallons	ORS 454.725		x			\$ 230.00	\$ 236.00	CPI ADJUSTED
Construction Permits								
Standard system	ORS 454.725		x			\$ 1,700.00	\$ 1,749.00	CPI ADJUSTED
Pressure Distribution	ORS 454.725		x			\$ 2,000.00	\$ 2,058.00	CPI ADJUSTED
Alternative Treatment Technology	ORS 454.725		x			\$ 2,000.00	\$ 2,058.00	CPI ADJUSTED
Redundant System	ORS 454.725		x			\$ 1,700.00	\$ 1,749.00	CPI ADJUSTED
Steep Slope	ORS 454.725		x			\$ 1,700.00	\$ 1,749.00	CPI ADJUSTED
Tile Dewatering	ORS 454.725		x			\$ 2,300.00	\$ 2,366.00	CPI ADJUSTED
Seepage Trench	ORS 454.725		x			\$ 1,700.00	\$ 1,749.00	CPI ADJUSTED
Gray Water Disposal Sump or other Nonwater-Carried System	ORS 454.725		x			\$ 930.00	\$ 956.00	CPI ADJUSTED
Capping Fill	ORS 454.725		x			\$ 2,000.00	\$ 2,058.00	CPI ADJUSTED
Sand Filter	ORS 454.725		x			\$ 2,300.00	\$ 2,366.00	CPI ADJUSTED
Saprolite	ORS 454.725		x			\$ 1,700.00	\$ 1,749.00	CPI ADJUSTED
Commercial Holding Tank	ORS 454.725		x			\$ 1,700.00	\$ 1,749.00	CPI ADJUSTED
Pump System (in addition to permit fee)	ORS 454.725		x			\$ 100.00	\$ 102.00	CPI ADJUSTED
Commercial Plan Review	ORS 454.725		x			\$ 750.00	\$ 771.00	CPI ADJUSTED
Permit ReNEWal - No Field Visit	ORS 454.725		x			\$ 300.00	\$ 308.00	CPI ADJUSTED
Permit ReNEWal - Field Visit	ORS 454.725		x			\$ 700.00	\$ 720.00	CPI ADJUSTED
Residential Repair								
Minor Repair Residential	ORS 454.725		x			\$ 500.00	\$ 514.00	CPI ADJUSTED
Major Repair Residential	ORS 454.725		x			\$ 900.00	\$ 926.00	CPI ADJUSTED
Major Repair Residential - non- Standard system	ORS 454.725		x	x		\$ 1,150.00	\$ 1,183.00	CPI ADJUSTED
Commercial Repair								
Minor Repair Commercial	ORS 454.725		x			\$ 600.00	\$ 617.00	CPI ADJUSTED
Major Repair Commercial	ORS 454.725		x			\$ 1,300.00	\$ 1,337.00	CPI ADJUSTED

APPENDIX A - FEES  
DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Commercial Repair Review fee (601-2,500 GPD) in addition to repair permits	ORS 454.725		x			\$ 400.00	\$ 411.00	CPI ADJUSTED
Alteration Permits								
Minor Alteration	ORS 454.725		x			\$ 600.00	\$ 617.00	CPI ADJUSTED
Major Alteration	ORS 454.725		x			\$ 1,000.00	\$ 1,029.00	CPI ADJUSTED
Major Alteration Residential - non-standard system	ORS 454.725		x			\$ 1,250.00	\$ 1,286.00	CPI ADJUSTED
Commercial Major Alteration Review (>600 GPD) in addition to alteration permit	ORS 454.725		x			\$ 400.00	\$ 411.00	CPI ADJUSTED
Authorization Notice								
Authorization Notice without field visit	ORS 454.725		x			\$ 350.00	\$ 360.00	CPI ADJUSTED
Authorization Notice with field visit	ORS 454.725		x			\$ 850.00	\$ 874.00	CPI ADJUSTED
Additional Services								
Existing System Report (no water, requires staff site visit)	ORS 454.725		x			\$ 900.00	\$ 926.00	CPI ADJUSTED
Existing System Report (no site visit)	ORS 454.725		x			\$ 120.00	\$ 123.00	CPI ADJUSTED
Pumper Truck Inspection - First truck	ORS 454.725		x			\$ 300.00	\$ 308.00	CPI ADJUSTED
Pumper Truck Inspection - additional truck	ORS 454.725		x			\$ 130.00	\$ 133.00	CPI ADJUSTED
Annual/Biennial Inspection of Alternative System	ORS 454.725		x			\$ 675.00	\$ 694.00	CPI ADJUSTED
Annual Report Evaluation for a Holding Tank	ORS 454.725		x			\$ 123.00	\$ 126.00	CPI ADJUSTED
Annual Report Evaluation, O&M Systems	ORS 454.725		x			\$ 123.00	\$ 126.00	CPI ADJUSTED
Plot Plan Check (Building permits)	ORS 454.725; Code §1.01.090		x	x		\$ 250.00	\$ 257.00	CPI ADJUSTED
Reinspection Fee/Additional Field Visit	ORS 454.725; Code §1.01.090		x	x		\$ 130.00 / hour	\$ 133.00 / hour	CPI ADJUSTED
<b>DTD - PROPERTY DISPOSITION</b>								
<b>ANNUAL MANAGEMENT COST ALLOCATION</b>	ORS 275 & 312; Code §1.01.090		x	x	x	NEW	Actual Cost; Prior year Annual Management Cost / Active Properties	NEW

APPENDIX A - FEES  
 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
DIRECT COST REIMBURSEMENT	ORS 275 & 312; Code §1.01.090		x	x	x	NEW	Actual costs; Cost of the service will be withheld from the auction proceeds of the managed property that received the service(s).	NEW
AUCTION FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 2,000 per property, per auction (Non-Active Properties only.)	NEW
PRIVATE SALE FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 2,500 per property, per sale	NEW
OUTSIDE BROKER LISTING FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 5,000 per property, per listing	NEW
URGENT / HAZARDOUS CONDITION RESPONSE FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 1,500 per property, per response	NEW
SITE VISIT/INSPECTION FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 550 per property, per site visit/inspection (Non-Active Properties only.)	NEW
<b>DTD - PUBLIC LAND CORNER (PLC)</b>								
Public Land Corner Preservation Fund (collected by Clerk)	ORS 203.148(2); Ordinance 2-97		x	x		\$ 10.00	\$ 30.00	ONE TIME INCREASE. MOVED.
<b>DTD - SURVEYOR</b>								
GIS Technology Fee	Code §1.01.090			x	x	\$ 5.00 /lot; charged at plat submittal	\$ 5.00 /lot, parcel, tract, unit; charged at plat submittal Non-refundable.	HOUSEKEEPING
Affidavit of Correction (collected by Clerk)	ORS 92.170(6), 110.115(7), 209.255(6), 205.320(1)(j)		x	x		\$ 77.00 plus recording fee(s)	\$ 175.00 plus recording fee(s)	ONE TIME INCREASE
Affidavit of Plat Monumentation (collected by Clerk)	ORS 92.070 (5), 209.255(6)		x	x		\$ 77.00 plus recording fee(s)	\$ 175.00 plus recording fee(s)	ONE TIME INCREASE
Affidavit of Remaining Monumentation (collected by Surveyor)	ORS 92.070 (5)		x	x		\$ 77.00 plus recording fee(s)	\$ 100.00 plus recording fee(s)	ONE TIME INCREASE
<b>Print Fees</b>								ELIMINATE
Mailing fee	ORS 209.070 (3)		x		x	\$ 5.00 plus postage	\$ 25.00 plus postage	ONE TIME INCREASE

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 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Returned check fee	Code §1.01.090		*			\$ 25.50	\$ 26.00	ELIMINATE
Certified copies of public records (On-Site - Surveyor's Office)	ORS 192.440 & ORS 209.090(2)							
First Page			x			\$ 15.25	\$ 25.00	ONE TIME INCREASE
Additional Pages				x	x	\$ 2.50	\$ 3.50 / page, after 1st page	ONE TIME INCREASE
Certified copies of public records (Offsite - retrieved from Recorder.)	ORS 192.440 & ORS 209.090(2)							
First Page			x			\$ 15.25	\$ 150.00	NEW
Additional Pages				x	x	\$ 2.50	\$ 3.50 / page, after 1st page	NEW
Record of Survey/Plat Filing Fee	ORS 209.260; Code §1.01.090		x	x		\$ 475.00 for up to 3 pages	\$ 488.00 for up to 3 pages	CPI ADJUSTED
						\$ 51.25 per page after first 3 pages	\$ 52.00 per page after first 3 pages	CPI ADJUSTED
Record of Survey review filing fee	ORS 209.260		x	x		\$ 475.00 for up to 3 pages	\$ 488.00	CPI ADJUSTED
Property line adjustment survey review	ORS 209.260; Code §1.01.090; Code §11.01.040		x	x		\$ 500.00 for up to 3 pages	\$ 514.00	CPI ADJUSTED
						\$ 51.25 per page after first 3 pages	\$ - [Charged separately; see above.]	ELIMINATE
						\$ 475.00 filing fee	\$ - [Charged separately; see above.]	ELIMINATE

APPENDIX A - FEES  
DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Lot consolidation survey review	ORS 209.260; Code §1.01.090		x	x		\$ 500.00 for up to 3 pages	\$ 488.00	REDUCTION
						\$ 51.25 per page after first 3 pages	\$ - [Charged separately; see above.]	ELIMINATE
						\$ 575.00 filing fee	\$ - [Charged separately; see above.]	ELIMINATE
Pre-construction, post-construction survey review	ORS 209.260; Code §1.01.090		x	x		\$ 500.00 for up to 3 pages	\$ 514.00	CPI ADJUSTED
						\$ 51.25 per page after first 3 pages	\$ - [Charged separately; see above.]	ELIMINATE
Plat & Street Vacation (collected by Clerk)	ORS 271.230		x			\$ 175.00 plus recording fee(s)	\$ 180.00 plus recording fee(s)	CPI ADJUSTED
Termination of condominium plat (collected by Clerk)	ORS 100.105(2)(b) or (7)(d), 100.600, 100.115		x			\$ 175.00 plus recording fee(s)	\$ 180.00 plus recording fee(s)	CPI ADJUSTED
Condominium plat amendment review	ORS 100.116		x			\$ 4,000.00 Deposit required. Actual cost plus filing fee	\$ 4,116.00 minimum. Deposit required; actual cost when costs exceed minimum. Does not include filing fee.	CPI ADJUSTED. HOUSEKEEPING.
Correction amendment to condominium plat review	ORS 100.118		x		x	Deposit required. Actual cost plus filing fee	Deposit required; actual costs. Does not include filing fee.	EXEMPT
Supplemental condominium plat review approval	ORS 100.120		x		x	Deposit required. Actual cost plus filing fee	Deposit required; actual costs. Does not include filing fee.	EXEMPT

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 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Partition Plat review	Code §1.01.090; Code §11.01			x		\$ 2,500.00 minimum; actual costs (Deposit required)	\$ 2,572.00 minimum. Deposit required; actual cost when costs exceed minimum. Does not include filing fee.	CPI ADJUSTED. HOUSEKEEPING.
						\$ 475.00 recording	\$ - [Charged separately; see above.]	ELIMINATE
						\$ 51.25 per page after first 3 pages	\$ - [Charged separately; see above.]	ELIMINATE
Subdivision Plat review	ORS 100.116		x			\$ 2,700.00 Deposit required. Actual costs	\$ 3,140.00 minimum. Deposit required; actual cost when costs exceed minimum. Does not include filing fee.	ONE TIME INCREASE
PLA/Boundary Survey (Outbounds) review	Code §11.01.020					\$ 750.00 Deposit required. Actual costs	\$ 1,550.00 Does not include filing fee.	ONE TIME INCREASE. HOUSEKEEPING.
<b>DTD - TRANSPORTATION SYSTEM DEVELOPMENT CHARGE (TSDC)</b>								
Transportation SDC - installment payment application	Code §11.03.040.D.1		x			\$ 514.00	\$ 528.00	CPI ADJUSTED
Transportation SDC - appeal fee	Code §11.03.080.B		x			\$ 1,079.00 Deposit plus actual costs	\$ 1,110.00 Deposit plus actual costs	CPI ADJUSTED
Refund	Code §11.03.060.B			x		\$ 154.00	\$ 158.00	CPI ADJUSTED
Credit Voucher/Private Party Transfer(s)	Code §11.03.060.B			x		\$ 71.00	\$ 73.00	CPI ADJUSTED
Alternate Trip Generation/Staff Review	Code §11.03.050.F.2			x		\$ 102.00	\$ 104.00	CPI ADJUSTED
Development agreement	Code §11.03.030.E			x		\$ 257.00 Deposit plus actual costs	\$ 264.00 Deposit plus actual costs	CPI ADJUSTED
<b>DTD - WEIGHMASTER</b>								
Extraordinary Move Permits	Code §1.01.090			x		\$ 149.00	\$ 153.00	CPI ADJUSTED

APPENDIX B - FINES  
 DTD FY 25/26 Fine Change Proposal

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	EXEMPT FROM CPI	2025 / 2026 FINE AMOUNT	2026 / 2027 PROPOSED FINE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - TRANSPORTATION &amp; DEVELOPMENT</b>								
Fine Appendix B - Annual CPI Adjustment  [Applies to all DTD Division Fines, unless otherwise noted.]	Code §1.01.090			x		Annual adjustment; change in Consumer Price Index for the Western United States (CPI) up to 3%.  - Fine ≤\$10: EXEMPT from annual CPI adjustment - Fine \$10.01-\$50.00: Round DOWN to nearest \$0.25 - Fine >\$50.01: Round DOWN to nearest \$1.00	Annual adjustment; change in Consumer Price Index for the Western United States (CPI) up to 3%.  - Fine ≤\$10: EXEMPT from annual CPI adjustment - Fine \$10.01-\$50.00: Round DOWN to nearest \$0.25 - Fine >\$50.01: Round DOWN to nearest \$1.00	
<b>DTD - CODE ENFORCEMENT</b>								
Civil Penalties - DTD/Community Environment Compliance Hearings Officer - Covering the Zoning & Development Ordinance, and the following chapters; 6.08, Chronic Nuisance; 6.11, Graffiti; 7.03, Road Use; 9.01, Abatement of Dangerous Buildings and Structures; 9.02 Application and Enforcement of the Clackamas County Building Code; 9.03, Excavation & Grading; 10.03, Solid Waste & Waste Management; and 10.04, Recycling License	Code §2.07.120			x				
Violation Classification 1						\$ 1,000.00 Min. - \$ 3,500.00 Max.	\$ 1,029.00 Min. - \$ 3,601.00 Max.	CPI ADJUSTED
Violation Classification 2						\$ 750.00 Min. - \$ 2,500.00 Max.	\$ 771.00 Min. - \$ 2,572.00 Max.	CPI ADJUSTED
Violation Classification 3						\$ 500.00 Min. - \$ 1,500.00 Max.	\$ 514.00 Min. - \$ 1,543.00 Max.	CPI ADJUSTED
Violation Classification 4						\$ 250.00 Min. - \$ 1,000.00 Max.	\$ 257.00 Min. - \$ 1,029.00 Max.	CPI ADJUSTED
Forfeitures - Standard Citation Policy	Code §2.07.030.D			x				
Violation Classification 1						\$ 514.00	\$ 528.00	CPI ADJUSTED
Violation Classification 2						\$ 411.00	\$ 422.00	CPI ADJUSTED
Violation Classification 3						\$ 308.00	\$ 316.00	CPI ADJUSTED
Violation Classification 4						\$ 205.00	\$ 210.00	CPI ADJUSTED

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 DTD FY 25/26 Fine Change Proposal

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	EXEMPT FROM CPI	2025 / 2026 FINE AMOUNT	2026 / 2027 PROPOSED FINE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - DOG SERVICES</b>								
Dog as Public Nuisance	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED
Failure to comply w/ dangerous dog requirements	Code §5.01.040.C			x		\$ 257.00 Min. - \$ 514.00 Max.	\$ 264.00 Min. - \$ 528.00 Max.	CPI ADJUSTED
Failure to keep quarantined	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED
Interfering with County employee or peace officer	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED
Providing false information to County employee or peace officer	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED
Confining dog inside motor vehicle under conditions which may endanger the dog	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED

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 DTD FY 25/26 Fine Change Proposal

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	EXEMPT FROM CPI	2025 / 2026 FINE AMOUNT	2026 / 2027 PROPOSED FINE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Failure to restrain dog in open portion of vehicle	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED
Failure to reclaim an impounded dog	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED
Failure to comply with any fine, fee, cost, expense, condition or restriction or other order imposed by a Hearing Officer	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED
Failure to surrender dog	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED
Failure to license a dog or renew a dog license	Code §5.01.040.C			x				
1st offense						\$ 102.00 Min. - \$ 257.00 Max.	\$ 104.00 Min. - \$ 264.00 Max.	CPI ADJUSTED
2nd offense						\$ 257.00 Min. - \$ 411.00 Max.	\$ 264.00 Min. - \$ 422.00 Max.	CPI ADJUSTED
3rd offense						\$ 514.00	\$ 528.00	CPI ADJUSTED





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DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	EXEMPT FROM CPI	2025 / 2026 FINE AMOUNT	2026 / 2027 PROPOSED FINE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - PARKS</b>								
Entering, using park area or facilities without first paying the required fee	Code §6.06.030.D.1			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Failure to properly display parking permit	Code §6.06.030.D.2			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Remaining in or returning to a park area after being ordered to leave	Code §6.06.030.G			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Entering, remaining in park or leaving vehicle in a park between posted closing/opening time, except when overnight camping permitted	Code §6.06.030.J			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Failure to maintain campsite in clean, sanitary and safe manner	Code §6.06.050.M.8			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Occupying a campsite assigned to another person	Code §6.06.030.M			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
More than two vehicles in a campsite	Code §6.06.050.M.9			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Entering the campground in unauthorized vehicle	Code §6.06.030.N			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Occupying a trailer campsite in a shelter other than a trailer/camper	Code §6.06.030.O			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Occupying campsite by more than 1 family without permission	Code §6.06.030.P			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Exceeding site capacity for RVs/Tents;	Code §6.06.030.P.1			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Exceeding site capacity for number of people	Code §6.06.030.P.2			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Camping overnight under the age of 18, unless accompanied by an adult	Code §6.06.030.P.3			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Occupying an ADA site without appropriate placard or license plate	Code §6.06.030.P.4			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Failure to vacate campsite by checkout time	Code §6.06.040.E			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Entering, remaining in park after hours	Code §6.06.050.A			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Possession of glass beverage containers without permit	Code §6.06.050.B			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Exposing genitalia in public	Code §6.06.050.D.1			x		\$ 178.00	\$ 183.00	CPI ADJUSTED

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 DTD FY 25/26 Fine Change Proposal

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	EXEMPT FROM CPI	2025 / 2026 FINE AMOUNT	2026 / 2027 PROPOSED FINE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Performing sexual intercourse in public	Code §6.06.050.D.2			x		\$ 178.00	\$ 183.00	CPI ADJUSTED
Obstruct, Harass, or interfere with park employee or peace officer	Code §6.06.050.D.3			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Building fires outside park camp stoves, fireplaces, portable stoves or permitted areas	Code §6.06.050.E.2			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Leaving a fire unattended or failing to extinguish fire before leaving the park area	Code §6.06.050.E.3			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Building a fire that constitutes a hazard to any pile of wood, grass, tree, underbrush, or other flammable material	Code §6.06.050.E.4			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Moving a camp stove or fireplace	Code §6.06.050.E.5			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Hunting, etc., any bird or animal	Code §6.06.050.F.1			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Discharging any firearms, pellet gun, bow & arrow, slingshot, paintball gun, or other weapon capable of injury	Code §6.06.050.F.2			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Possessing a pellet gun, bow & arrow, slingshot, other weapon capable of injury or a loaded firearm	Code §6.06.050.F.3			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Possessing or using fireworks or other explosives	Code §6.06.040.F.4			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Possessing alcohol in prohibited areas without permit	Code §6.06.050.G			x		\$ 178.00	\$ 183.00	CPI ADJUSTED

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DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	EXEMPT FROM CPI	2025 / 2026 FINE AMOUNT	2026 / 2027 PROPOSED FINE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Mutilate, deface, etc., any structure, facility or sign in park area	Code §6.06.050.H.1			x				
Less than \$100 damage	Code §6.06.050.H.1			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
More than \$100 damage	Code §6.06.050.H.1			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Dig up, deface, etc., any dirt, stone, rock or other substance in park area	Code §6.06.050.H.2			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Lay/set off blast in park area	Code §6.06.050.H.2			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Roll any stones, etc.	Code §6.06.050.H.2			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Release any animal into a park area without permission	Code §6.06.050.H.3			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Erecting temporary signs, markers, or inscriptions in park area without permission from a County Park employee	Code §6.06.050.C			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Set up, use public address system without permission from Park Administrator	Code §6.06.050.D.4			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Washing clothing or cleaning fish in lake, stream, river or pond	Code §6.06.050.H.4			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Using abusive/threatening language or gestures, creating public disturbances, riotous behavior	Code §6.06.050.D.5			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Operating, using any noise producing machine, vehicle, etc. in a manner that is disturbing to other park visitors	Code §6.06.050.D.6			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Operating a remote control device or drone	Code §6.06.050.D.7			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Having a prohibited fire during a burn ban	Code §6.06.050.E.1			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Picking, cutting, etc. any flowers, shrubs, trees, etc.	Code §6.06.050.H.5			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Damage a tree by driving anything into it, using as target or backstop	Code §6.06.050.H.6			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Set up hammock except where designated, damage tree/structure with hammock	Code §6.06.050.H.7			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Unreasonable or excessive use of park electrical system	Code §6.06.050.H.8			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Unreasonable or excessive use of park water system, filling pools/dunk tanks without permission	Code §6.06.050.H.9			x		\$ 95.00	\$ 97.00	CPI ADJUSTED

APPENDIX B - FINES  
 DTD FY 25/26 Fine Change Proposal

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	EXEMPT FROM CPI	2025 / 2026 FINE AMOUNT	2026 / 2027 PROPOSED FINE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Operating a concession in park area without written consent	Code §6.06.050.I.1			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Solicitation or offering for sale any goods without consent from Park Administrator	Code §6.06.050.I.2			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Advertising any goods or services without written consent	Code §6.06.050.I.3			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Distributing any circulars, notices, etc. on property without permission	Code §6.06.050.I.4			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Riding, driving, leading, or keeping a horse in any park without written consent	Code §6.06.050.J.1			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Bringing in or keeping any animal in park area unless controlled on a maximum 6 foot leash or allowing animals other than seeing eye dogs in park area buildings	Code §6.06.050.J.2			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Allowing any animal to annoy, molest, attack, or injure any person or animal in park area	Code §6.06.050.J.3			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Tying up an animal and leaving them unattended	Code §6.06.050.J.4			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Failure of owner to contain/remove animal wastes	Code §6.06.050.J.5			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
No person shall allow more than 2 domestic pets in any campsite	Code §6.06.050.J.6			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Operating any vehicle in violation of Oregon Vehicle Code or other laws	Code §6.06.050.K.1			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Violation of maximum speed limit or traveling in excess of reasonable and prudent speed:	Code §6.06.050.K.2			x				
1-10 mph in excess of limit	Code §6.06.050.K.2			x		\$ 115.00	\$ 118.00	CPI ADJUSTED
11-20 mph in excess of limit	Code §6.06.050.K.2			x		\$ 165.00	\$ 169.00	CPI ADJUSTED
21-30 mph in excess of limit	Code §6.06.050.K.2			x		\$ 265.00	\$ 272.00	CPI ADJUSTED
30+ mph in excess of limit	Code §6.06.050.K.2			x		\$ 440.00	\$ 452.00	CPI ADJUSTED
Parking a vehicle any place other than areas designated as parking, or in violation of signs	Code §6.06.050.K.3			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Parking in an emergency access area or travel lane	Code §6.06.050.K.4			x		\$ 137.00	\$ 140.00	CPI ADJUSTED

APPENDIX B - FINES  
 DTD FY 25/26 Fine Change Proposal

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	EXEMPT FROM CPI	2025 / 2026 FINE AMOUNT	2026 / 2027 PROPOSED FINE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Operating a motor vehicle in area not designated for motor vehicle use	Code §6.06.050.K.5			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Operating any OHV or ATV or any other vehicle not legal for street riding	Code §6.06.050.K.6			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Leaving bottles, cans, ashes, waste, etc. in non-designated locations	Code §6.06.050.L.1			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Bringing into a park area any trash, etc. for the purpose of leaving it there	Code §6.06.050.L.2			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Kitchen or toilet waste violation	Code §6.06.050.L.3			x		\$ 357.00	\$ 367.00	CPI ADJUSTED
Public urination or defecation	Code §6.06.050.L.4			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Camping in a non-designated area	Code §6.06.050.M.1			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Camping in any one park area for more than 10 days in a 14-day period, or in the park system for more than 20 days total from 5/1 to 9/30	Code §6.06.050.M.2			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Making excessive noise between the hours of 10:00 pm. & 7:00 am	Code §6.06.050.M.4			x		\$ 137.00	\$ 140.00	CPI ADJUSTED
Camping overnight without an approved shelter	Code §6.06.050.M.5			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Washing vehicle or trailer in campsite	Code §6.06.050.M.6			x		\$ 95.00	\$ 97.00	CPI ADJUSTED
Use lighting devices to cause unreasonable glare or light pollution	Code §6.06.050.M.7			x		\$ 95.00	\$ 97.00	CPI ADJUSTED

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>COUNTY CLERK</b>								
<del>Public Land Corner Preservation Fund</del>	<del>ORS 203.148(2); Ordinance 2-97</del>		*	*		<del>\$ 10.00</del>	[Move fee to DTD - PUBLIC LAND CORNER (PLC)]	DUPLICATED -- RETAIN FEE. Fee moved to DTD > PUBLIC LAND CORNER (PLC) category, as DTD manages the PLC program.
<del>Surveyor PLC fee</del>	<del>ORS 203.148(2)</del>		*		*	<del>\$ 10.00</del>	[Move fee to DTD - PUBLIC LAND CORNER (PLC)]	DUPLICATED -- RETAIN FEE. Fee moved to DTD > PUBLIC LAND CORNER (PLC) category, as DTD manages the PLC program.
<b>DTD - TRANSPORTATION &amp; DEVELOPMENT</b>								
<b>DTD - ADMINISTRATION</b>								
Total Receipt Adjustment -- to the nearest nickel.  [Applies to all DTD Division receipts.]	Code §1.01.090			x	x	NEW	Round total fees due UP or DOWN to the nearest nickel after compiling all calculated fees due on that receipt/payment.	NEW FEE
<b>DTD - BUILDING CODES DIVISION</b>								
<del>Reactivation of any plumbing, electrical, building or manufactured dwelling permit</del>								
<del>Expired up to one year</del>	<del>ORS 455 &amp; 447</del>		*		*	<del>50% of NEW permit fee</del>		ELIMINATE
<del>Any permit expired more than one year</del>	<del>ORS 455 &amp; 447</del>		*		*	<del>100% of NEW permit fee</del>		ELIMINATE
<b>DTD - BUILDING CODES - HVAC</b>								
<del>Other</del>								
<del>Water Heater</del>	<del>ORS 455</del>		*		*	<del>\$ 9.00</del>		HOUSEKEEPING; ELIMINATE line for clarity.
<b>DTD - BUILDING CODES - Plumbing</b>								
<del>Sanitary Sewer</del>	<del>ORS 455 &amp; 447</del>		*			<del>\$ 145.00</del>		DUPLICATED LINE - ELIMINATE.
<del>Backflow prevention devices</del>	<del>ORS 455 &amp; 447</del>		*			<del>\$ 31.00</del>	<del>\$ 31.75</del>	DUPLICATED LINE - ELIMINATE.

APPENDIX A - FEES  
 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - BUILDING CODES - Erosion Control</b>								
Residential	Code §9.04.100			x		NEW	\$ 310.00	NEW; consistent with Development Engineering & WES' provision of EPSC services.
Commercial	Code §9.04.100			x		NEW	\$ 460.00 Up to one acre.	NEW; consistent with Development Engineering & WES' provision of EPSC services.
ERCO Reinspection Fee	Code §9.04.100			x		NEW	\$ 126.00	NEW FEE; ; consistent with Development Engineering and HOURLY RATE for services in DTD.
<b>DTD - DOG SERVICES</b>								
Medical services and procedures <del>Other surgery or procedure under sedation (for animals being held in the shelter)</del>	Code §1.01.090			x		\$ 102.00 minimum; actual cost	\$ 104.00 minimum; actual cost	HOUSEKEEPING; CPI ADJUSTED
<b>DTD - ENGINEERING</b>								
<b>DTD - ENGINEERING - Development Permits</b>								
Erosion Control Review - Residential <del>Single Family Residence</del>	Code §1.01.090			x		\$ 318.00	\$ 310.00	REDUCTION; consistet with fees adopted for WES & Building Codes provisions of EPSC services.
Erosion Control Review- <del>Commercial Non-Single Family Residence</del>	Code §1.01.090			x		\$ 472.00 Up to one acre	\$ 460.00 Up to one acre	REDUCTION; consistet with fees adopted for WES & Building Codes provisions of EPSC services.
						<del>\$ 82.00 + acre over one acre</del>	<del>\$ 84.00 + acre over one acre</del>	ELIMINATE
Erosion Control Inspection Fee	Code §1.01.090			x		\$ 71.00 Up to one acre	\$ 126.00 Up to one acre	ONE TIME INCREASE; consistent with BLDG Codes Division and HOURLY RATE for services in DTD.
						<del>\$ 25.50 + acre over one acre</del>	<del>\$ 26.00 + acre over one acre</del>	ELIMINATE

APPENDIX A - FEES  
 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - PARKS</b>								
<b>Amphitheater</b>								NEW
Feyrer Amphitheater	Code §1.01.090			x		[NEW]	\$ 100.00 / day	NEW
Camping - Barton Bunk House Rustic	Code §1.01.090			x		\$ 45.00 / night	\$ 46.25 / night	CPI ADJUSTED
Camping - Bunkhouse, Standard						[NEW]	\$ 75.00 / night	NEW
Pet fee for overnight lodgings (applies to cabins, bunkhouses, and lodge.)						[NEW]	\$ 15.00 / night	NEW
Extra Vehicle Fee	Code §1.01.090			x	x	\$ 9.00	\$ 10.00 / night	ONE TIME RESET
Extra tent fee per tent	Code §1.01.090			x	x	\$ 9.00	\$ 10.00 / night	ONE TIME RESET
Day Use Parking Fee	Code §1.01.090			x	x	\$ 9.00 / day	\$ 10.00 / day	ONE TIME RESET
<b>DTD - PROPERTY DISPOSITION</b>								
ANNUAL MANAGEMENT COST ALLOCATION	ORS 275 & 312; Code §1.01.090		x	x	x	NEW	Actual Cost; Prior year Annual Management Cost / Active Properties	NEW
DIRECT COST REIMBURSEMENT	ORS 275 & 312; Code §1.01.090		x	x	x	NEW	Actual costs; Cost of the service will be withheld from the auction proceeds of the managed property that received the service(s).	NEW
AUCTION FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 2,000 per property, per auction (Non-Active Properties only.)	NEW
PRIVATE SALE FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 2,500 per property, per sale	NEW
OUTSIDE BROKER LISTING FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 5,000 per property, per listing	NEW
URGENT / HAZARDOUS CONDITION RESPONSE FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 1,500 per property, per response	NEW
SITE VISIT/INSPECTION FEE	ORS 275 & 312; Code §1.01.090		x	x		NEW	\$ 550 per property, per site visit/inspection (Non-Active Properties only.)	NEW
<b>DTD - PUBLIC LAND CORNER (PLC)</b>								
Public Land Corner Preservation Fund (collected by Clerk)	ORS 203.148(2); Ordinance 2-97		x	x		\$ 10.00	\$ 30.00 Certified copies of death records are exempt from fee.	ONE TIME INCREASE. MOVED.

APPENDIX A - FEES  
 DTD FY 25/26 Fee Change Proposal

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	2025 / 2026 FEE AMOUNT	PROPOSED 2026 / 2027 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>DTD - SURVEYOR</b>								
GIS Technology Fee	Code §1.01.090			x	x	\$ 5.00 /lot; charged at plat submittal	\$ 5.00 /lot, parcel, tract, unit; charged at plat submittal Non-refundable.	HOUSEKEEPING
Affidavit of Correction (collected by Clerk)	ORS 92.170(6), 110.115(7), 209.255(6), 205.320(1)(j)		x	x		\$ 77.00 plus recording fee(s)	\$ 175.00 plus recording fee(s)	ONE TIME INCREASE
Affidavit of Plat Monumentation (collected by Clerk)	ORS 92.070 (5), 209.255(6)		x	x		\$ 77.00 plus recording fee(s)	\$ 175.00 plus recording fee(s)	ONE TIME INCREASE
Affidavit of Remaining Monumentation (collected by Surveyor)	ORS 92.070 (5)		x	x		\$ 77.00 plus recording fee(s)	\$ 100.00 plus recording fee(s)	ONE TIME INCREASE
Print Fees								ELIMINATE
Mailing fee	ORS 209.070 (3)		x		x	\$ 5.00 plus postage	\$ 25.00 plus postage	ONE TIME INCREASE
Returned check fee	<del>Code §1.01.090</del>		*			<del>\$ 25.50</del>	<del>\$ 26.00</del>	ELIMINATE
Certified copies of public records (On-Site - Surveyor's Office)	ORS 192.440 & ORS 209.090(2)							
First Page			x			\$ 15.25	\$ 25.00	ONE TIME INCREASE
Additional Pages				x	x	\$ 2.50	\$ 3.50 / page, after 1st page	ONE TIME INCREASE
Certified copies of public records (Offsite - retrieved from Recorder.)	ORS 192.440 & ORS 209.090(2)							
First Page			x			\$ 15.25	\$ 150.00	NEW
Additional Pages				x	x	\$ 2.50	\$ 3.50 / page, after 1st page	NEW
Record of Survey/Plat Filing Fee	ORS 209.260; Code §1.01.090		x	x		\$ 475.00 for up to 3 pages	\$ 488.00 for up to 3 pages	CPI ADJUSTED
						\$ 51.25 per page after first 3 pages	\$ 52.00 per page after first 3 pages	CPI ADJUSTED
Record of Survey review filing fee	ORS 209.260		x	x		\$ 475.00 for up to 3 pages	\$ 488.00	CPI ADJUSTED
Property line adjustment survey review	ORS 209.260; Code §1.01.090; Code §11.01.040		x	x		\$ 500.00 for up to 3 pages	\$ 514.00	CPI ADJUSTED
						<del>\$ 51.25 per page after first 3 pages</del>	<del>\$ -</del>	ELIMINATE
						<del>\$ 475.00 filing fee</del>	<del>\$ -</del>	ELIMINATE

# CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

## Policy Session Worksheet

**Presentation Date:** 2/17/2026      **Approx. Start Time:** 2:00PM

**Presentation Title:** 2026-2027 Fees and Fines Review -- Resolution Services and Health Centers

**Department:** Health, Housing, and Human Services (H3S)

**Presenters:** Mary Rumbaugh, H3S Director; Adam Freer, CFCC Director; Sarah Jacobson, Health Centers Director

### WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Board approval of proposed fee increase for all voluntary services provided by CFCC Resolution Services program and updates to the Health Centers' fee schedule.

### EXECUTIVE SUMMARY:

Resolution Services provides mediation in the areas of family law, workplace conflict, eviction prevention and community disputes. Services are provided by staff mediators, contracted mediators, and volunteer mediators. In this fiscal year, the Resolution Services Department merged with Health, Housing and Human Services (H3S) and is now a unit of the Children, Families and Community Connections Division (CFCC). This restructuring also involved the elimination of County General Fund support. The fee increase is meant to replace previous revenue and ensure the ability to maintain services. Without the increase, services will need to be reduced over time.

Health Centers is seeking to update its usual and customary fees to rates comparable to the 70th percentile of the local market, more accurately reflecting the true cost of services. The financial impact is minimal, as most reimbursements are determined by insurance contracts.

### FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget?  YES       NO

What is the cost? Fees are revenues      What is the funding source? Fee for service

### STRATEGIC PLAN ALIGNMENT:

- A. How does this item align with your Department's Strategic Business Plan goals?  
To assist individuals and families in need to be healthy and safe  
To increase community safety and health

- B. How does this item align with the County's Performance Clackamas goals?  
Safe, Secure & Livable Communities  
Healthy People

**LEGAL/POLICY REQUIREMENTS:**

Authorization for fee increase- County Code §1.01.090.

**PUBLIC/GOVERNMENTAL PARTICIPATION:**

Resolution Services - N/A

Health Centers - Health Centers Division Community Health Council has discussed the proposed fee changes and has made a recommendation of approval at its August 20, 2025 Community Health Council meeting.

**OPTIONS:**

1. Approve the proposed changes to Resolution Services and Health Centers fees.
2. Provide further direction regarding the proposed Resolution Services and/or and Health Centers fees.
3. Do not approve the proposed changes to Resolution Services and Health Centers fees.

**RECOMMENDATION:**

1. Approve the proposed changes to Resolution Services and Health Centers fees.

**ATTACHMENTS:**

1. Memo: Resolution Services Fees
2. Memo: Health Centers Fees

**SUBMITTED BY:**

Division Director/Head Approval \_\_\_\_\_  
Department Director/Head Approval Mary Rumbaugh  
County Administrator Approval \_\_\_\_\_



Mary Rumbaugh, Director  
Health, Housing & Human Services

## MEMORANDUM

TO: Clackamas County Board of County Commissioners  
Gary Schmidt, County Administrator

FROM: Mary Rumbaugh, H3S Director; Adam Freer, CFCC Director

RE: Resolution Services Fees

DATE: February 17, 2026

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**REQUEST:** The Children, Family & Community Connections Division of the Health, Housing and Human Services department is requesting approval of proposed fee increases for all hourly services provided by the Resolution Services Program. These include voluntary mediation services, mediation training, facilitation, and legal filings. The fees have not been updated since 2018, and if approved, fees would increase from \$125/hour to \$175/hour beginning in fiscal year 2026-27. This increase is necessary to achieve a full cost recovery model and to make the program financially sustainable.

### Background

Resolution Services provides mediation in the areas of family law, workplace conflict, eviction prevention, and community disputes. Services are provided by staff mediators, contracted mediators, and volunteer mediators. In this fiscal year, the Resolution Services Department merged with Health, Housing and Human Services (H3S) and is now a unit of the Children, Families and Community Connections Division (CFCC). This restructuring also involved the elimination of County General Fund support. The fee increase is meant to replace previous revenue and ensure the ability to maintain services. Without the increase, services will need to be reduced over time.

Most Resolution Services clients receiving mediation services do not have to pay a fee, as the costs are covered by grants. Services are also available to anyone requesting them for a fee at an hourly rate.

The rate has not increased since 2018 and no longer covers the costs of service delivery. The hourly increase to \$175 is well below the current market rate of \$250-\$500/hour (see attached Market Analysis) and therefore provides a more affordable solution for residents.

Mediators also provide facilitation, mediation training and support filing related legal documents. The fee increase would apply to these services as well. The change would take effect starting July 1, 2026.

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	EXEMPT FROM CPI	CURRENT FEE AMOUNT	FY 26/27 PROPOSED FEE AMOUNT
Marriage License Fee	ORS 107.615					\$ 10.00	no change
Resolution Services - general program services of counseling, facilitation and mediation	Code §1.01.090			x		\$ 125.00 per hour	\$175 per hour
Family Law Education Programs - Parent education program	ORS 3.425					\$ 75.00 per class, no discount	no change
Family law education classes	ORS 3.425		x			\$ 30.00	remove
Family law clinic	ORS 3.425			x		\$ 125.00	\$175 per hour
Advanced Internship Training	Code §1.01.090		x			\$2,000.00 per academic year	no change
Domestic Relations Mediation Training	Code §1.01.090		x			\$1,250.00 per 40-hour training	remove
Training	Code §1.01.090		x				
- participant fee				x		\$ 30.00 per hour for each participant	remove
- Trainer fee				x		\$ 125.00 per hour for class	\$175 per hour
Fee for Cost of Clinical Supervision Towards Licensure	Code §1.01.090			x		\$ 125.00 per hour for individual supervision	remove
Fee for Cost of Clinical Supervision Towards Licensure	Code §1.01.090			x		\$ 30.00 per hour for group supervision	remove
Small claims mediation	Code §1.01.090						
- Claim is \$2500 or less						\$ 50.00 per side	no change
- Claim is \$2500 to \$10,000				x		\$ 90.00 per side	no change

### Additional Information

85% of the 1500 cases mediated annually are fully covered through grant funding. The remaining 15%, or approximately 220 cases, pay the hourly fee. The fee is also charged for training (50 trainees per year), facilitation (10 per year) and legal filings (12 cases per year).

Judges are authorized to refer (ORS 107.765) or order parties in certain cases to mediation (ORS 107.755). CFCC has a grant from the Oregon Justice Department that covers the cost of the first two mediation sessions for any court-referred cases. If additional sessions are desired, the parties can choose to stay with CFCC or choose another mediator. If they stay with CFCC, they split the cost at the hourly fee rate. To reiterate, they are only charged for the additional, voluntary services that they are not required to receive from CFCC.

### Fee Analysis

Prior to Resolution Services merging with H3S, County General Funds were used to cover the difference between actual costs and the \$125 hourly fee. When CGF support was discontinued beginning July 1, 2023, the unit became unable to cover the difference prompting a fee increase request to cover the full cost of services to be sustainable.

The full actual costs were analyzed to inform the proposed rate of \$175/hour with the intent of making the fee viable for approximately three years. This included: mediator salary and fringe, administrative support salary and fringe, rent and utilities, allocated costs, supplies, travel, phone, computer, liability insurance, etc.

An informal market analysis indicated that the cost for mediation starts at \$250/hour in the Portland Metro region and ranges from \$250 to \$500/hour. Even with the fee increase, the cost for CFCC mediation services would remain significantly below the market rate providing Clackamas community members with a more affordable option for these critical services.

## **Attachment**

### A. Market Rate Analysis

# Portland Metro Area Professional Mediation Services Hourly Rate Market Analysis

*Children, Family & Community Connections (CFCC) | January 2026*

## Executive summary

Publicly posted mediation pricing in the Portland metro area shows a wide spread driven primarily by provider type (community/court-connected vs. nonprofit vs. private/attorney mediator), staffing model (single mediator vs. co-mediation teams), and rate structure (hourly vs. per-party/day packages). From the sample of Portland-area providers with posted fees, private and attorney-mediators frequently list hourly rates in the ~\$246–\$500/hr range, with many examples clustering around ~\$250–\$400/hr. Nonprofit professional mediation examples list roughly ~\$250/hr for a single mediator or ~\$330/hr for a team model, often with sliding-scale options. Community dispute resolution centers and court-connected programs are frequently free or low-cost and commonly use sliding scales that start at \$0.<sup>1 2</sup>

## Scope and methodology

This analysis focuses on the Portland metropolitan area and draws from publicly available fee pages, fee agreements, and organizational descriptions published by mediation providers. The goal is to characterize posted hourly rates and common fee structures relevant to County programming and contracting decisions. Because many providers quote fees as half-day/full-day packages, implied hourly rates are only computed when an hourly ‘overage’ rate is explicitly stated; otherwise, packages are reported as posted. Sources are cited as numbered footnotes and also listed in a References section.

## Current market pricing: observed tiers

Based on posted Portland-area provider information, the market can be summarized in three practical tiers:

- Tier A — Community/court-connected: Free to low-cost; sliding scales common; often oriented to neighborhood disputes, small claims, landlord–tenant, and similar matters.<sup>1 2</sup>
- Tier B — Nonprofit professional: Mid-range hourly pricing, commonly around \$250–\$330/hr depending on single vs. team/co-mediation; sliding-scale often available.<sup>4</sup>
- Tier C — Private and attorney-mediators: Most often ~\$246–\$500/hr in posted examples; many cluster ~\$250–\$400/hr.<sup>3 5 7 8 9</sup>

**Provider examples (posted rates)**

<b>Provider</b>	<b>Provider type</b>	<b>Primary focus (as described)</b>	<b>Fee structure</b>	<b>Posted fee</b>	<b>Notes</b>
Parting Waters Mediation <sup>3</sup>	Private	Family mediation	Hourly	\$250/hr after first hour	First hour free per provider page.
Heartland Family Mediators <sup>4</sup>	Private	Family mediation	Hourly	\$299/hr	Applies to prep, sessions, and follow-up.
Mediator Matthew (Matthew House) <sup>5</sup>	Private	Divorce mediation	Hourly	\$246/hr (standard)	Positioned as transparent/efficient pricing.
CRCC / Conflict to Peace <sup>6</sup>	Nonprofit	Family/conflict resolution	Hourly	\$250/hr single; \$330/hr team	Sliding scale available; lower rates for some tasks.
Devlin Law, P.C. <sup>7</sup>	Attorney - mediator	Civil mediation	Hourly	\$400/hr	Prep, session, follow-up billed hourly.
Portland Family Mediator fee agreement <sup>8</sup>	Private	Family mediation	Hourly	\$400/hr	Fee agreement PDF; includes work between sessions.
Chamberlain Mediation <sup>9</sup>	Private	Civil mediation/arbitration	Hourly	\$500/hr	Posted as a mediation rate.
LaJoie Mediation <sup>10</sup>	Private	Mediation (OR/WA; video available)	Package + hourly addl.	\$1,500 half-day; \$2,500 full-day; +\$250/hr addl.	Packages include up to 2 hours prep.
Antcliff Mediation <sup>11</sup>	Private	Mediation	Per-party package	\$650 half-day/party; \$1,500 full-day/party;	Ongoing work beyond

			+ hourly	+\$300/hr/part y	appointment billed hourly per party.
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### Nonprofit and community mediation pricing patterns

Community dispute resolution centers in Oregon are described by state and statewide networks as free or low-cost and frequently use sliding scales.<sup>1 2 10 11</sup> In practice, these programs may be especially relevant comparators for County services aimed at broad access, eviction avoidance, neighborhood conflicts, and other community disputes.

Nonprofit professional mediation providers can resemble private-market pricing while pairing it with income-based adjustments and different staffing models (e.g., co-mediation teams).<sup>6</sup>

### Private/attorney mediator pricing patterns

The private market shows a mix of pure hourly billing and package pricing. Hourly billing is common in posted examples at approximately \$246–\$500/hr, with multiple providers listing around \$250–\$400/hr.<sup>3 5 7 8 9</sup> Package rates (half-day/full-day) are also common; many providers specify an additional hourly ‘overage’ rate for time beyond the package.<sup>10 11</sup>

### Trend discussion (past ~12 years): what can and cannot be said from public sources

A rigorous 12-year trend line for Portland mediation hourly rates is difficult to produce from public web sources alone, because many providers update fee pages without retaining prior versions, and fee schedules are often shared privately with parties. Where historical snapshots exist (e.g., archived pages or dated fee agreements), they can be used to create a defensible time series; however, those artifacts are unevenly available. Accordingly, this report treats the long-range trend analysis as ‘limited by the public record.’

What is more defensible from the current scan is the contemporary structure of the market (tiers and fee models) and the present-day posted ranges. For internal planning, historical expectations can be approximated by applying general inflation adjustments to a baseline year, but that method should be clearly labeled as an estimate rather than a direct observation of mediation market prices.

### Implications for County service design and contracting

- **Accessibility:** If the County’s goal is equitable access, community and nonprofit models (sliding scale, no one turned away) are the closest comparators.<sup>1 2 10</sup>
- **Contracting benchmarks:** For professional mediator contracting, posted private-market examples suggest budgeting in the ~\$250–\$400/hr band for many mediators, with higher-end civil/commercial mediation potentially reaching ~\$500/hr in posted examples.<sup>3 7 9</sup>

- Fee structure: Consider whether contracts should mirror hourly billing (simple to administer) or packages (more predictable). Many private providers blend both by offering day rates plus explicit hourly overage.<sup>10 11</sup>

## Footnotes (sources)

1. Parting Waters Mediation – costs page (hourly rate \$250 after first hour). <https://www.partingwatersmediation.com/costs/>
2. Heartland Family Mediators – rates page (\$299/hr family mediation). <https://heartland-mediators.com/rates-fees-and-procedures/>
3. Matthew House (Mediator Matthew) – fees page (standard fee \$246/hr). <https://mediatormatthew.com/fees.html>
4. Conflict Resolution & Conciliation Center (CRCC) – costs page (\$250/hr single mediator; \$330/hr team; sliding scale). <https://conflicttopeace.org/costs/>
5. Devlin Law, P.C. – mediation page (\$400/hr). <https://www.johndevlinlaw.com/mediation/>
6. Portland Family Mediator fee agreement PDF (Sharon A. Williams – \$400/hr). <https://portlandfamilymediator.com/docs/2024-Mediation-and-Fee-Agreement.pdf>
7. Chamberlain Mediation – rate page (\$500/hr). <https://chamberlainmediation.com/>
8. Antcliff Mediation – fee schedule (additional time billed \$300 per party per hour; half/full day per-party fees). <https://www.antcliffmediation.com/fee-schedule/>
9. LaJoie Mediation – fees (half day \$1,500; full day \$2,500; additional \$250/hr). <https://www.lajoiemediation.com/fees>
10. Resolution Oregon – overview of community resolution centers and sliding scale starting at free. <https://www.resolutionoregon.org/mediation>
11. Oregon Judicial Department – Mediation / Community Dispute Resolution Centers (free or low-cost). <https://www.courts.oregon.gov/programs/ADR/Pages/Mediation.aspx>

## References

- <https://www.partingwatersmediation.com/costs/>  
<https://heartland-mediators.com/rates-fees-and-procedures/>  
<https://mediatormatthew.com/fees.html>  
<https://conflicttopeace.org/costs/>  
<https://www.johndevlinlaw.com/mediation/>  
<https://portlandfamilymediator.com/docs/2024-Mediation-and-Fee-Agreement.pdf>  
<https://chamberlainmediation.com/>  
<https://www.antcliffmediation.com/fee-schedule/>  
<https://www.lajoiemediation.com/fees>  
<https://www.resolutionoregon.org/mediation>  
<https://www.courts.oregon.gov/programs/ADR/Pages/Mediation.aspx>

## MEMORANDUM

TO: Clackamas County Board of County Commissioners  
Gary Schmidt, County Administrator

FROM: Mary Rumbaugh, H3S Director; Sarah Jacobson, Health Centers Director

RE: Health Centers Proposed Fee Schedule Changes

DATE: February 17, 2026

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**REQUEST:** The Health Centers Division of the Health, Housing and Human Services department is proposing an update to the Health Centers' fee schedule to rates comparable to the 70th percentile of the local market. The proposed fee schedule is supported by the Community Health Council.

### Background

This item updates Health Centers' usual and customary fees to rates comparable to the 70th percentile of the local market, more accurately reflecting the true cost of services. The financial impact is minimal, as most reimbursements are determined by insurance contracts. At the 70th percentile, we would capture 72.9% of our costs in billed charges, compared to 54.8% under the current fee schedule. This approach balances improved cost recovery while minimizing additional burden on our vulnerable populations.

The financial implications of updating the Health Centers' usual and customary rates are relatively minor. Many of Health Centers' provider contracts with insurance plans establish fixed reimbursement amounts, limiting the overall revenue impact of rate changes. Any potential increase in Medicaid reimbursement would be offset by a corresponding decrease in wrap billing and collections. Increasing the usual and customary rates is only expected to result in an estimated increase in revenue of \$49,397 with \$8,740 of the additional revenue from fees paid directly by clients and patients in fiscal year 2026–27.

Health Centers Division Community Health Council has discussed the proposed fee changes and has made a recommendation of approval at its August 20, 2025 Community Health Council meeting.

### Attachment

- A. Community Health Council Executive Summary

# Health Centers - Fee Schedule Proposal

- Executive



## SUMMARY

The goal of revising the Clackamas County Health Centers' fee schedule is to ensure alignment with Federal, State, and program-specific grant requirements. Program specific grant requirements includes ability to recover costs and ensure accessibility of our services. Charges are based on prevailing regional rates and are intended to recover the reasonable cost of providing services. Discounts are applied through contractual adjustments with insurance providers and through the sliding fee discount program for uninsured patients.

Health Centers' fees were last updated in 2017. Health Centers did not increase the fees since 2017 due to the COVID-19 pandemic.

To guide the development of the updated fee schedule, Health Centers has conducted a comprehensive review of the following areas:

- Current charges and service utilization
- Potential effects on various revenue streams
- Impact on self-pay patients and their financial responsibility
- Current operational costs
- Utilization and effectiveness of the Sliding Fee Discount Program

The analysis of these factors will inform decision-making and support the implementation of a fee schedule that balances financial sustainability with equitable access to care.

## PROPOSED FEE SCHEDULE – 70<sup>th</sup> percentile of the area

We are proposing a rate adjustment to align with the 70th percentile of service rates in Clackamas County. While this rate remains below the actual cost of providing care, it represents a balanced approach—acknowledging both the need for more accurate cost reflection and the potential financial impact on our clients and patients. The population served by Clackamas Health Centers is predominantly covered by Medicaid or Medicare, or is uninsured or underinsured.

Clackamas Health Centers remains committed to delivering high-quality care while maintaining a financially sustainable health system. A comprehensive fee analysis is planned for 2027 to further evaluate and guide future rate adjustments.

## CURRENT FEE SCHEDULE ANALYSIS

Current state of services, by payor, and payments received. The collection ratio represents the percent of reimbursement we receive for our charges.

Per Visit Charges, Payments & Collection Ratio CY 2024				
Primary Insurance	Average Charges	Average Payment	Collection ratio	
Private	\$ 193.57	\$ 92.21		47.6%
Medicare	\$ 177.83	\$ 67.54		38.0%
Medicaid	\$ 197.61	\$ 61.20		31.0%
Other	\$ 270.58	\$ 114.57		42.3%
Self-Pay	\$ 168.65	\$ 6.23		3.7%

## REVENUE STREAM IMPACT

The analysis of proposed fee schedule changes includes an examination of the various revenue streams that may be affected by an increase in Health Centers' fees. Any changes to Fee-For-Service (FFS) revenue are expected to be minor. Additionally, any increase in Medicaid FFS revenue would be offset by a corresponding decrease in Prospective Payment System (PPS) payments for eligible CPT codes, due to the reimbursement structure.

- Grants, contracts, Alternative Payment Model (APM) and Case Rate will remain unchanged.
- Fee-For-Service will have a minor increase.
- Reimbursement for PPS eligible CPT codes will have a minor decrease.

## SELF-PAY DISTRIBUTION

A review and analysis of Self-Pay services from January 2024 to December 2024 shows an overall return rate of 3.79%. There is no proposed change to the nominal fee, and as a result, no projected change in revenue from patients at that sliding fee level. However, by applying the collection ratio at each of the other sliding fee levels, we can estimate the potential revenue impact of proposed rate increases.

The table below details the distribution of our Self-Pay population based on their Sliding Scale Discount and as part of the overall population:

Uninsured Patient Count by Sliding Fee Level			
Sliding Fee Level	Client/Patient Count	% of Self Pay Clients/Patients	Collection Ratio
Nominal Fee - At or Below 100% FPL	1,369	67.3%	2.5%
75% Discount - FPL 101%-133%	171	8.4%	5.6%
50% Discount - FPL 134%-166	118	5.8%	7.5%
25% Discount - FPL 167%-200%	71	3.5%	9.2%
No Discount - Above 200% FPL	305	15.0%	3.8%
<b>Total</b>	<b>2,034</b>		<b>3.7%</b>

## RATE INCREASE COMPARISON

Below is a table outlining the estimated charges, payments, and adjustments for each of the percentile levels in Clackamas County. Additionally, there is a section specifically showing the impact on our uninsured and underinsured population, labeled as "Self-Pay". Adjustments are primarily contractual adjustments with payors and then adjustments due to application of the sliding fee scale. The potential increase in payments for all fee for service billing is minimal in all scenarios due to already establish contractual rates with payors. The potential increase in payments for the self-pay population is minimal due to the high percentage of self-pay patients and clients that are at the nominal fee level in conjunction the low collection at the other sliding fee levels.

Fee Schedule Comparison Analysis									
All Fee for Service Billing					Self-Pay Billing Only				
Fee	Charges	Payments	Adjustments	Potential Increase in Payments	Fee	Charges	Payments	Adjustments	Potential Increase in Payments
Current Fees	\$30,561,884	\$ 7,555,258	\$23,006,626	\$ -	Current Fees	\$ 1,168,072	\$ 43,153	\$ 1,095,682	\$ -
50th Percentile	\$32,999,118	\$ 7,597,716	\$25,401,403	\$ 42,458	50th Percentile	\$ 1,251,341	\$ 44,953	\$ 1,173,791	\$ 1,800
70th Percentile	\$40,648,615	\$ 7,604,656	\$33,043,960	\$ 49,397	70th Percentile	\$ 1,572,354	\$ 51,893	\$ 1,474,908	\$ 8,740
90th Percentile	\$44,357,795	\$ 7,607,543	\$36,750,252	\$ 52,285	90th Percentile	\$ 1,705,927	\$ 54,780	\$ 1,600,204	\$ 11,627
True Cost	\$56,425,532	\$ 7,616,691	\$48,808,840	\$ 61,433	True Cost	\$ 2,129,095	\$ 63,928	\$ 1,997,146	\$ 20,775

**CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS**  
**Sitting/Acting as the Board of Health**

**Policy Session Worksheet**

**Presentation Date:** February 17, 2026      **Approx. Start Time:** 2:00PM      **Approx. Length:**

**Presentation Title:** 2026-2027 Fees and Fines Review - Environmental Health

**Department:** Health, Housing, and Human Services (H3S) / Public Health Division

**Presenters:** Mary Rumbaugh, H3S Director; Kim La Croix, Public Health Division Director

**WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?**

Board approval of an Environmental Health fee modification for the 2026/27 Fiscal Year.

**EXECUTIVE SUMMARY:**

The Board of County Commissioners (BCC), acting as the Board of Health for Clackamas County, is responsible for adopting fee schedules for the provision of Public Health Services. The Environmental Health (EH) Program includes fees associated with State mandated licensing of food, pool, and lodging industries and contracted inspections of schools and childcare. EH fees are set using a full cost recovery model as requested by the BCC. The program is proposing a fee increase of 13%.

The Environmental Health program fees were reviewed by the BCC in 2023 and adjusted over a three-year period (15% in 2024, and 5% in 2025 and 2026). The adjustments did not anticipate the significant increases in PERS rates, indirect and allocated costs, and the increase in the Oregon Health Authority (OHA) remittance fee assessed to counties.

As a result, current EH fees are no longer sufficient to sustain full cost recovery for state-mandated services. Public Health is seeking BCC approval on updated EH fees.

This proposal also includes updates to Appendix B related to Environmental Health enforcement. While two fines already exist under the former Community Health Division, additional civil penalties for operating without a required Public Health license are being added for the first time. County Counsel recommended Board approval to formally adopt these statutorily defined penalties, completing the enforcement framework previously authorized by the Board in County Code 8.04 and ensuring compliance with Oregon Administrative Rules and Oregon Health Authority requirements.

## **Background & Regulations**

The Environmental Health (EH) program, within the Clackamas County Public Health Division is a state-mandated, prevention-focused public safety function. EH provides technical and scientific expertise to promote public health and prevent disease for Clackamas County residents through licensing and inspection of:

- Restaurants
- Mobile Food Units
- Pools, Spas, and Interactive Fountains
- Hotels and Tourist Facilities
- Childcare
- Public School Kitchens

Services are mandatory under the LPHA (Local Public Health Authority) structure, [Oregon Revised Statute (ORS) 624].; Oregon Administrative Rule (OAR) 333-012 defines the work required by the EH program.

ORS 624.510 states, “A local public health authority shall collect fees on behalf of the Oregon Health Authority that are adequate to cover the administration and enforcement costs incurred by the local public health authority under this section and the cost of oversight by the Oregon Health Authority.”

Clackamas County Public Health’s EH Program consists of seven Environmental Health Specialists (Health Inspectors), a Program Supervisor, and a Program Manager (with oversight of other EH programs) responsible for providing licensing and inspection services for over 1,900 permanent businesses and 400 temporary food facilities across the community.

EH fees are charged when creating a new business, and at the end of each calendar year for annual license renewal. All other fees are charged for services when requested (including child care, plan review, and temporary restaurant licenses). The program operates on a full-cost recovery model, making it self-sustaining but sensitive to cost increases, as no alternative funding sources exist.

## **Fiscal Risk & Service Impacts**

Without an increase to EH fees in 2027 or an alternative funding source, a budget shortfall is projected for Fiscal Year 2027. There is no fund balance available to offset this gap, and General Fund support would be required to sustain current service levels.

Absent additional funding, staffing reductions would have direct and measurable impacts on both businesses and public safety, including:

- Delays in opening new businesses due to longer review and approval timelines.

- Missed required inspections for schools and child care facilities, resulting in lost fee revenue and increased compliance risk.
- Reduced education and consultation capacity, leading to more violations, more enforcement actions, and increased likelihood of business closures.
- Slower response to public complaints and emerging public health concerns.
- Failure to meet state-mandated inspection and regulatory requirements.
- Diminished ability to identify and mitigate high-risk conditions before they result in harm, creating potential legal risk to the county.
- These impacts are compounded by new state regulatory requirements for pool facilities (2025) and food facilities (2026), which increase both workload and the need for direct technical assistance to businesses.

Importantly, EH recently completed its OHA audit and received exceptional scores in all categories related to community safety. OHA specifically noted that current staffing levels are adequate and appropriate to meet regulatory and public health obligations. Reducing staffing would place this compliance status at risk.

### Proposed Fee Adjustment

The proposed adjustment of 13% represents an average increase of approximately \$124 for restaurants, \$107 for mobile units, and \$110 for pools open year-round. For example:

	FY23-24 Fees	FY24-25 Fees	FY25-26 Fees	FY26-27 Proposed Fees
<b>Restaurants</b>				
<b>0-15 seats</b>	794.00	834.00	876.00	990.00
<b>16-50 seats</b>	880.00	924.00	970.00	1,096.00
<b>51-150 seats</b>	966.00	1,014.00	1,065.00	1,203.00
<b>151+ seats</b>	1,139.00	1,196.00	1,256.00	1,419.00

Comparable counties charge similar or higher fees for the same mandated services and are grappling with the same issues of supporting small business, that are faced with increasing costs across the board, while maintaining public safety. Multnomah County recently approved a 33% increase for 2026; and Benton County approved a 14% increase in 2025, which covers 88% of their operating costs, and the remaining 12% is offset by county general fund.

	FY 25-26 Clackamas Fees	FY Proposed FY 26-27 Clackamas Fees	Washington (as of 7/1/25)	Multnomah (as of 1/1/26)	Lane (for 2026)	Dechutes (as of 10/1/2024)	Benton (as of 1/1/2026)	Marion (as of 1/1/26)	Like County Average
<b>Restaurants</b>									
<b>0-15 seats</b>	876.00	990.00	1,039.00	970.00	1,040.00	1,020.00	979.00	595.00	940.50
<b>16-50 seats</b>	970.00	1,096.00	1,163.00	1,150.00	1,185.00	1,116.00	1,115.00	673.00	1,067.00
<b>51-150 seats</b>	1,065.00	1,203.00	1,287.00	1,290.00	1,329.00	1,337.00	1,251.00	766.00	1,210.00
<b>151+ seats</b>	1,256.00	1,419.00	1,534.00	1,545.00	1,618.00	1,512.00	1,523.00	853.00	1,430.83
<b>Limited</b>	602.00	680.00	792.00	890.00	751.00	837.00	816.00	341.00	737.83

**FINANCIAL IMPLICATIONS (current year and ongoing):**

Is this item in your current budget?  YES  NO

What is the cost? ~\$277,000 in 2027

What is the funding source? Fee for service

**STRATEGIC PLAN ALIGNMENT:**

- How does this item align with your Department’s Strategic Business Plan goals?  
Improve community safety & health
- How does this item align with the County’s Performance Clackamas goals?  
Ensure safe, healthy, and secure communities

**LEGAL/POLICY REQUIREMENTS:**

County Code and state statutes -- ORS 624, 446 and 448 and OAR 333-012-0053.

**PUBLIC/GOVERNMENTAL PARTICIPATION:**

N/A

**OPTIONS:**

1. Approve the proposed change to the Environmental Health fee.
2. Provide further direction regarding the proposed Environmental Health fee.
3. Do not approve the proposed change to the Environmental Health fee.

**RECOMMENDATION:**

1. Approve the proposed change to the Environmental Health fee.

**ATTACHMENTS:**

N/A

**SUBMITTED BY:**

Division Director/Head Approval \_\_\_\_\_

Department Director/Head Approval Mary Rumbaugh

County Administrator Approval \_\_\_\_\_

For information on this issue or copies of attachments, please contact Mary Rumbaugh @ 503-406-7005

**CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS**  
**Sitting/Acting as North Clackamas Parks and Recreation District Board of Directors**

**Policy Session Worksheet**

**Presentation Date:** 02/17/2026

**Approx. Start Time:** 2:00PM

**Approx. Length:** 30 min

**Presentation Title:** 2026-2027 Fees and Fines Review -- NCPRD

**Department:** North Clackamas Parks and Recreation District

**Presenters:** Kia Selley, Director NCPRD

**WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?**

Approval of NCPRD fee increases over the 2.9% Consumer Price Index (CPI) and new fees to be implemented in the 2026/2027 Fiscal Year.

**EXECUTIVE SUMMARY:**

The North Clackamas Parks & Recreation District (NCPRD) relies on fees to offset the cost of providing recreational programs, facility rentals, and services to the community. Annual fee adjustments are necessary to accommodate increases in operating costs (e.g. utilities and labor) and direct expenses (e.g. vendors and contracted labor).

NCPRD follows four guiding principles when setting fees. First, fees are structured to promote affordability and ensure broad access to programs and services. Second, fees are intended to be competitive with similar providers in the region and are often lower than those charged by similar organizations. Third, District residents receive greater value than non-residents in recognition of their tax support of NCPRD programs and services. Finally, NCPRD strives to recover the full cost of delivering each program or service whenever feasible.

The NCPRD Board approved fee increases last year that are reflected in the current Fiscal Year 2025-2026 Adopted Budget; the prior fee approval by the NCPRD Board was in 2022.

The proposed fee changes presented today for NCPRD Board consideration include fees that are increased over the CPI and new fees. These fees are outlined below. Fees that are unchanged, eliminated and in alignment with the CPI are also outlined below for context.

**1. New Fees = 53**

Additional pricing tiers are proposed to provide more flexibility in program offerings based on community needs and wants with pricing that maintains affordability and access, is competitive within the marketplace, and maximizes cost recovery. Last year, NCPRD introduced tiered pricing that enabled programs within the same category to be priced based on market demand, and real-time operations and direct costs. For example, this tiered system allows NCPRD to set fees for a youth basketball league based on the actual staffing and facility costs for activity hours. This approach helps ensure more competitive pricing for customers while improving NCPRD's cost recovery.

**2. Fees Increased over CPI = 25**

Of the 25 fees proposed for increases above the CPI, 10 are being increased by \$0.25 each. For example, water aerobics increased from \$6.75 to \$7.00. Several fees are rounded to the nearest dollar to reduce administrative burden and cash-handling complexity. The remaining increases are due to higher operating and direct costs for the programs such as labor, utility, materials, and supply costs.

**3. Fees Unchanged = 29**

Most proposed unchanged fees are in the tiered system. These fees were established to maintain differing fees and deposits, such as a security deposit.

**4. Eliminated Fees = 29**

Fees proposed for elimination are due to a number of reasons including consolidation within the tiered fee structures, lack of use, or program changes. For example, the swim lesson program will transition from a session-based (multiple classes) fee to per-class fee, giving staff greater flexibility to expand and schedule offerings.

**5. Fee Increase Aligned with CPI = 97**

Ninety-seven of the proposed fees will increase in accordance with Clackamas County's Cost Recovery Policy, based on the current 2.9% increase in the CPI for Fiscal Year 2026-2027. In December 2024, the Board of County Commissioners (BCC) approved Policy # FIN 1.100 under the authority of ORS 203.035. The policy allows the BCC to set rates annually by resolution in accordance with the CPI West Region Size A.

**FINANCIAL IMPLICATIONS (current year and ongoing):**

Is this item in your current budget?  YES  NO

What is the cost? N/A

What is the funding source? Fees

**STRATEGIC PLAN ALIGNMENT:**

- How does this item align with your Department’s Strategic Business Plan goals?
  - This proposal is consistent with NCPRD's strategic goal to provide park users with clean, safe, and healthy outdoor recreation experiences while charging fees to offset costs for programs, rentals, and special uses.
- How does this item align with the County’s Performance Clackamas goals?
  - Build public trust through good government by being open and transparent with the fees.

**LEGAL/POLICY REQUIREMENTS:** Clackamas County Policy # FIN-0.100

**PUBLIC/GOVERNMENTAL PARTICIPATION:** N/A

**OPTIONS:**

1. Approve the proposed changes to NCPRD fees.
2. Provide further direction regarding the proposed NCPRD fees.
3. Do not approve the proposed changes to NCPRD fees.

**RECOMMENDATION:**

1. Approve the proposed changes to NCPRD fees.

**ATTACHMENTS:**

A. NCPRD Fee changes

**SUBMITTED BY:**

Division Director/Head Approval Kandi Ho  
 Department Director/Head Approval Kia Selley  
 County Administrator Approval \_\_\_\_\_

## NCPRD Fee Schedule with Proposed New Fees &amp; Fee INCREASE Over 2.9% CPI

NCPRD PROGRAM Authorizing Legislation ORS 451.550(10)	FEE AMOUNT		PROPOSED FY 2026/2027 FEE AMOUNT		DESCRIPTION OF PROPOSED CHANGES
	NCPRD	NON- RESIDENT	NCPRD	NON- RESIDENT	
<b>North Clackamas Aquatic Park</b>					
Big Surf Admission	{NEW}	{NEW}	\$ 9.00	\$ 14.00	NEW FEE
Big Surf Group Rate Admission	{NEW}	{NEW}	\$ 8.00	\$ 13.00	NEW FEE
Monthly Big Surf pass	{NEW}	{NEW}	\$ 27.00	\$ 43.00	NEW FEE
<del>Big Surf 1.5 hour swim</del>	<del>\$ 8.25</del>	<del>\$ 13.00</del>	<del>EXEMPT</del>	<del>\$ 13.25</del>	ELIMINATE
<del>Big Surf! Group Rate 1.5 hour swim</del>	<del>\$ 7.25</del>	<del>\$ 12.00</del>	<del>EXEMPT</del>	<del>\$ 12.25</del>	ELIMINATE
<del>Monthly Big Surf pass 1.5 hour swim</del>	<del>\$ 25.00</del>	<del>\$ 40.00</del>	<del>\$ 25.50</del>	<del>\$ 41.00</del>	ELIMINATE
<del>Big Surf 2 hour swim</del>	<del>\$ 10.00</del>	<del>\$ 14.00</del>	<del>EXEMPT</del>	<del>\$ 14.25</del>	ELIMINATE
<del>Big Surf Group Rate 2 hour swim</del>	<del>\$ 9.00</del>	<del>\$ 13.00</del>	<del>EXEMPT</del>	<del>\$ 13.25</del>	ELIMINATE
<del>Monthly Big Surf pass 2 hour swim</del>	<del>\$ 30.00</del>	<del>\$ 42.00</del>	<del>\$ 30.75</del>	<del>\$ 43.00</del>	ELIMINATE
Sensory Swim	\$ 7.00	\$ 11.00	\$ 7.25	\$ 11.25	INCREASE Over CPI
Adult Lap Swim	\$ 5.25	\$ 7.00	\$ 5.50	\$ 7.25	INCREASE Over CPI
Lap Swim Punch Card	\$ 105.00	\$ 140.00	\$ 108.00	\$ 144.00	CPI
Water Aerobics- Adult	\$ 6.75	\$ 9.00	\$ 7.00	\$ 9.25	INCREASE Over CPI
Water Aerobics- Senior	\$ 6.25	\$ 8.00	\$ 6.50	\$ 8.25	INCREASE Over CPI
Locker Key Replacement Fee	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	NO CHANGE
Water Aerobics Punch Card	\$ 108.00	\$ 146.00	\$ 111.00	\$ 150.00	CPI
Water Aerobics Punch Card-Senior	\$ 100.00	\$ 128.00	\$ 102.00	\$ 131.00	CPI
Group Swim Lessons/Class	{NEW}	{NEW}	\$ 8.50	\$ 11.00	NEW FEE
Group Aqua-Toddler Lessons/Class	{NEW}	{NEW}	\$ 6.50	\$ 8.50	NEW FEE
Private Lessons/Class	{NEW}	{NEW}	\$ 50.00	\$ 65.00	NEW FEE
Semi Private Lessons/Class	{NEW}	{NEW}	\$ 62.50	\$ 80.00	NEW FEE
<del>Swim Lessons</del>	<del>\$ 65.00</del>	<del>\$ 85.00</del>			ELIMINATE
<del>Aqua-Tots/Water Babies Lessons</del>	<del>\$ 50.00</del>	<del>\$ 65.00</del>			ELIMINATE
<del>Private Lessons</del>	<del>\$ 195.00</del>	<del>\$ 250.00</del>			ELIMINATE
<del>Semi Private Lessons</del>	<del>\$ 242.00</del>	<del>\$ 309.00</del>			ELIMINATE
Senior Swim	\$ 3.00	\$ 4.00	\$ 3.25	\$ 4.25	INCREASE Over CPI
Parent Pre-School (Parent)	\$ 4.25	\$ 6.00	\$ 4.50	\$ 6.25	INCREASE Over CPI
Parent Pre-School (Child)	\$ 3.25	\$ 5.00	\$ 3.50	\$ 5.25	INCREASE Over CPI
Rockwall Single Climb	\$ 2.25	\$ 3.25	\$ 2.50	\$ 3.50	INCREASE Over CPI
Rockwall Unlimited Pass	\$ 6.25	\$ 10.50	\$ 6.50	\$ 10.75	INCREASE Over CPI
1 Year Pass (Child/Senior)	\$ 325.00	\$ 410.00	\$ 325.00	\$ 410.00	NO CHANGE
1 Year Pass (Adult)	\$ 360.00	\$ 455.00	\$ 370.00	\$ 468.00	CPI
1 Year Pass (Family)	\$ 810.00	\$ 1,010.00	\$ 833.00	\$ 1,039.00	CPI
Additional person to family pass	\$ 85.00	\$ 106.00	\$ 87.00	\$ 109.00	CPI
Red Cross Lifeguard Training	\$ 165.00	\$ 206.00	\$ 169.00	\$ 211.00	CPI
CPR Class	\$ 100.00	\$ 125.00	\$ 102.00	\$ 128.00	CPI
Master's Swim Team Annual Pass	\$ 458.00	\$ 555.00	\$ 471.00	\$ 571.00	CPI
Master's Monthly Pass	\$ 45.00	\$ 55.00	\$ 47.00	\$ 58.00	INCREASE Over CPI
<b>Pool Rental (Hourly)</b>					
Tier 1	\$ 100.00	\$ 130.00	\$ 102.00	\$ 133.00	CPI
Tier 2	\$ 120.00	\$ 160.00	\$ 123.00	\$ 164.00	CPI
Tier 3	\$ 125.00	\$ 170.00	\$ 128.00	\$ 174.00	CPI
Tier 4	\$ 150.00	\$ 190.00	\$ 154.00	\$ 195.00	CPI
Tier 5	\$ 175.00	\$ 225.00	\$ 180.00	\$ 231.00	CPI
Tier 6	\$ 200.00	\$ 255.00	\$ 205.00	\$ 262.00	CPI
<b>Lane Rental (Hourly)</b>					
Tier 1	\$ 15.00	\$ 20.00	\$ 15.50	\$ 20.50	INCREASE Over CPI
Tier 2	\$ 20.00	\$ 25.00	\$ 20.50	\$ 25.50	CPI
Tier 3	\$ 25.00	\$ 33.00	\$ 25.50	\$ 34.00	INCREASE Over CPI
Tier 4	\$ 30.00	\$ 40.00	\$ 31.00	\$ 42.00	INCREASE Over CPI
<b>Room Rental (Hourly)</b>					

Tier 1	\$ 45.00	\$ 60.00	\$ 46.25	\$ 61.00	CPI
Tier 2	\$ 65.00	\$ 85.00	\$ 66.00	\$ 87.00	CPI
Tier 3	\$ 100.00	\$ 125.00	\$ 102.00	\$ 128.00	CPI
Tier 4	\$ 125.00	\$ 165.00	\$ 128.00	\$ 169.00	CPI
Tier 5	\$ 150.00	\$ 190.00	\$ 154.00	\$ 195.00	CPI
<b>Facility Rentals</b>					
Partial Facility: 1st Hour	\$ 525.00	\$ 700.00	\$ 540.00	\$ 720.00	CPI
Partial Facility: Each Additional Hour	\$ 400.00	\$ 525.00	\$ 411.00	\$ 540.00	CPI
Full Facility: 1st Hour	\$ 750.00	\$ 1,010.00	\$ 771.00	\$ 1,039.00	CPI
Full Facility: Each Additional Hour	\$ 525.00	\$ 700.00	\$ 540.00	\$ 720.00	CPI
Facility Rental Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	NO CHANGE
Event Set-up/Clean-up	\$ 150.00	\$ 200.00	\$ 154.00	\$ 205.00	CPI
Swim Meet	\$ 200.00	\$ 250.00	\$ 205.00	\$ 257.00	CPI
Swim Bin Storage	\$ 50.00	\$ 75.00	\$ 52.00	\$ 78.00	INCREASE Over CPI
Event/Party Non-Pool Time/Hour	\$ 200.00	\$ 250.00	\$ 205.00	\$ 257.00	CPI
Big Surf Party Room/Hour	{NEW}	{NEW}	\$ 70.00	\$ 90.00	NEW FEE
Withdrawal/Cancellation Processing Fee	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	NO CHANGE
<b>Sports &amp; Recreation Programs</b>					
<b>Camps &amp; Classes (Program Time (i.e. 1-hour) x Hourly Rate x # of Meeting Dates = Price)</b>					
Tier 1	\$ 4.75	\$ 6.00	\$ 4.75	\$ 6.00	NO CHANGE
Tier 2	\$ 5.25	\$ 6.50	\$ 5.25	\$ 6.50	NO CHANGE
Tier 3	{NEW}	{NEW}	\$ 5.75	\$ 7.00	NEW FEE
Tier 4	\$ 6.00	\$ 7.50	\$ 6.00	\$ 7.50	CPI
Tier 5	\$ 6.25	\$ 7.75	\$ 6.25	\$ 7.75	CPI
Tier 6	\$ 6.75	\$ 8.50	\$ 6.75	\$ 8.50	CPI
Tier 7	{NEW}	{NEW}	\$ 7.00	\$ 8.75	NEW FEE
Tier 8	\$ 7.50	\$ 9.50	\$ 7.50	\$ 9.50	CPI
Tier 9	{NEW}	{NEW}	\$ 8.00	\$ 10.00	NEW FEE
Tier 10	\$ 9.00	\$ 11.25	\$ 9.00	\$ 11.25	NO CHANGE
Tier 11	\$ 10.00	\$ 12.50	\$ 10.00	\$ 12.75	CPI
Tier 12	{NEW}	{NEW}	\$ 11.00	\$ 13.75	NEW FEE
Tier 13	\$ 11.75	\$ 15.00	\$ 12.00	\$ 15.25	CPI
Tier 7	<del>\$ 12.50</del>	<del>\$ 15.75</del>	<del>\$ 12.75</del>	<del>\$ 16.00</del>	ELIMINATE
Tier 14	{NEW}	{NEW}	\$ 13.00	\$ 17.00	NEW FEE
Tier 15	\$ 14.00	\$ 17.50	\$ 14.00	\$ 17.50	NO CHANGE
Tier 16	\$ 15.00	\$ 18.75	\$ 15.00	\$ 18.75	NO CHANGE
Tier 17	{NEW}	{NEW}	\$ 16.00	\$ 20.00	NEW FEE
Tier 18	\$ 17.00	\$ 21.25	\$ 17.00	\$ 21.75	NO CHANGE
Tier 19	\$ 17.50	\$ 22.00	\$ 18.00	\$ 22.50	CPI
Tier 20	{NEW}	{NEW}	\$ 19.00	\$ 23.75	NEW FEE
Tier 21	\$ 20.00	\$ 25.00	\$ 20.00	\$ 25.00	NO CHANGE
Tier 22	{NEW}	{NEW}	\$ 21.00	\$ 26.25	NEW FEE
Tier 23	{NEW}	{NEW}	\$ 22.00	\$ 27.50	NEW FEE
Tier 24	{NEW}	{NEW}	\$ 23.00	\$ 28.75	NEW FEE
Tier 25	\$ 24.00	\$ 30.00	\$ 24.00	\$ 30.00	NO CHANGE
Tier 26	{NEW}	{NEW}	\$ 25.00	\$ 31.25	NEW FEE
Tier 27	\$ 27.00	\$ 33.75	\$ 27.00	\$ 33.75	NO CHANGE
Tier 28	\$ 30.00	\$ 37.50	\$ 30.00	\$ 37.50	NO CHANGE
Tier 29	\$ 33.00	\$ 41.00	\$ 33.75	\$ 42.00	CPI
Tier 30	{NEW}	{NEW}	\$ 35.00	\$ 44.00	NEW FEE
Tier 31	\$ 38.00	\$ 48.00	\$ 39.00	\$ 49.25	CPI
Tier 32	\$ 40.00	\$ 50.00	\$ 40.00	\$ 50.00	NO CHANGE
Tier 33	\$ 50.00	\$ 62.50	\$ 50.00	\$ 62.50	NO CHANGE
Tier 34	\$ 55.00	\$ 70.00	\$ 55.00	\$ 70.00	NO CHANGE
<b>Classes (Less Than Hourly, Per Class Rate)</b>					
Tier 1	<del>\$ 4.50</del>	<del>\$ 5.75</del>	EXEMPT	EXEMPT	ELIMINATE
Tier 3	<del>\$ 5.75</del>	<del>\$ 7.25</del>	EXEMPT	EXEMPT	ELIMINATE

Tier 5	<del>\$ 8.50</del>	<del>\$ 10.75</del>	EXEMPT	<del>\$ 11.00</del>	ELIMINATE
Tier 6	<del>\$ 11.50</del>	<del>\$ 14.50</del>	<del>\$ 11.75</del>	<del>\$ 14.75</del>	ELIMINATE
Tier 8	<del>\$ 13.50</del>	<del>\$ 17.00</del>	<del>\$ 13.75</del>	<del>\$ 17.25</del>	ELIMINATE
Tier 10	<del>\$ 21.25</del>	<del>\$ 26.50</del>	<del>\$ 21.75</del>	<del>\$ 27.25</del>	ELIMINATE
Tier 11	<del>\$ 26.50</del>	<del>\$ 33.00</del>	<del>\$ 27.25</del>	<del>\$ 33.75</del>	ELIMINATE
<b>Youth Camps</b>					
Tier 1	<del>\$ 9.50</del>	<del>\$ 12.00</del>	EXEMPT	<del>\$ 12.25</del>	ELIMINATE
Tier 3	<del>\$ 12.00</del>	<del>\$ 15.00</del>	<del>\$ 12.25</del>	<del>\$ 15.25</del>	ELIMINATE
Tier 4	<del>\$ 13.00</del>	<del>\$ 16.00</del>	<del>\$ 13.25</del>	<del>\$ 16.25</del>	ELIMINATE
Tier 6	<del>\$ 18.00</del>	<del>\$ 22.50</del>	<del>\$ 18.50</del>	<del>\$ 23.00</del>	ELIMINATE
Tier 8	<del>\$ 25.00</del>	<del>\$ 31.00</del>	<del>\$ 25.50</del>	<del>\$ 31.75</del>	ELIMINATE
<b>Teen Lounge</b>					
Summer Membership	\$ 30.00	\$ 37.50	\$ 30.00	\$ 37.50	NO CHANGE
School Year Membership	\$ 95.00	\$ 119.00	\$ 95.00	\$ 119.00	NO CHANGE
Half Year Membership	{NEW}	{NEW}	\$ 55.00	\$ 70.00	NEW FEE
<b>Events/ Drop-In Programming</b>					
Tier 1	\$ 1.00	\$ 1.50	\$ 1.00	\$ 1.50	NO CHANGE
Tier 2	\$ 2.00	\$ 2.50	\$ 2.00	\$ 2.50	NO CHANGE
Tier 3	\$ 3.00	\$ 4.00	\$ 3.00	\$ 4.00	NO CHANGE
Tier 4	\$ 4.00	\$ 5.00	\$ 4.00	\$ 5.00	NO CHANGE
Tier 5	\$ 5.00	\$ 6.50	\$ 5.00	\$ 7.00	INCREASE Over CPI
Tier 6	{NEW}	{NEW}	\$ 6.00	\$ 7.50	NEW FEE
Tier 7	{NEW}	{NEW}	\$ 7.00	\$ 8.75	NEW FEE
Tier 8	{NEW}	{NEW}	\$ 8.00	\$ 10.00	NEW FEE
Tier 9	\$ 9.00	\$ 12.00	\$ 9.00	\$ 12.25	CPI
Tier 10	\$ 10.00	\$ 12.50	\$ 10.00	\$ 12.75	CPI
Tier 11	\$ 12.00	\$ 15.00	\$ 12.00	\$ 15.00	NO CHANGE
Tier 12	{NEW}	{NEW}	\$ 15.00	\$ 18.75	NEW FEE
Tier 13	{NEW}	{NEW}	\$ 18.00	\$ 22.50	NEW FEE
Tier 14	\$ 20.00	\$ 25.00	\$ 20.00	\$ 25.00	NO CHANGE
Tier 15	{NEW}	{NEW}	\$ 22.00	\$ 27.50	NEW FEE
Tier 16	{NEW}	{NEW}	\$ 25.00	\$ 31.25	NEW FEE
Tier 17	{NEW}	{NEW}	\$ 30.00	\$ 37.50	NEW FEE
Tier 18	\$ 35.00	\$ 45.00	\$ 35.00	\$ 45.00	NO CHANGE
Tier 19	\$ 40.00	\$ 50.00	\$ 40.00	\$ 50.00	NO CHANGE
Tier 20	\$ 50.00	\$ 62.50	\$ 50.00	\$ 62.50	NO CHANGE
<b>Youth Sports Programs &amp; Leagues</b>					
Tier 1	\$ 75.00	\$ 95.00	\$ 77.00	\$ 97.00	CPI
Tier 2	\$ 80.00	\$ 110.00	\$ 82.00	\$ 113.00	CPI
Tier 3	\$ 90.00	\$ 115.00	\$ 92.00	\$ 118.00	CPI
Tier 4	\$ 100.00	\$ 125.00	\$ 102.00	\$ 128.00	CPI
Tier 5	{NEW}	{NEW}	\$ 105.00	\$ 131.00	NEW FEE
Tier 6	{NEW}	{NEW}	\$ 111.00	\$ 139.00	NEW FEE
Tier 7	{NEW}	{NEW}	\$ 115.00	\$ 144.00	NEW FEE
Tier 8	{NEW}	{NEW}	\$ 121.00	\$ 152.00	NEW FEE
Tier 9	\$ 125.00	\$ 160.00	\$ 128.00	\$ 164.00	CPI
Tier 10	\$ 130.00	\$ 165.00	\$ 133.00	\$ 169.00	CPI
Tier 11	{NEW}	{NEW}	\$ 137.00	\$ 171.00	NEW FEE
Tier 12	\$ 140.00	\$ 175.00	\$ 144.00	\$ 180.00	CPI
Tier 13	{NEW}	{NEW}	\$ 147.00	\$ 184.00	NEW FEE
Tier 14	\$ 150.00	\$ 188.00	\$ 154.00	\$ 193.00	CPI
Tier 15	{NEW}	{NEW}	\$ 160.00	\$ 200.00	NEW FEE
Tier 16	{NEW}	{NEW}	\$ 165.00	\$ 206.00	NEW FEE
Tier 17	\$ 165.00	\$ 210.00	\$ 169.00	\$ 216.00	CPI
Tier 18	{NEW}	{NEW}	\$ 176.00	\$ 220.00	NEW FEE
Tier 19	\$ 174.00	\$ 218.00	\$ 179.00	\$ 224.00	CPI
Tier 20	\$ 180.00	\$ 225.00	\$ 188.00	\$ 235.00	INCREASE Over CPI

<b>Youth Sports Leagues</b>					
Tier 1	\$ 90.00	\$ 115.00	\$ 92.00	\$ 118.00	ELIMINATE
Tier 2	\$ 100.00	\$ 125.00	\$ 102.00	\$ 128.00	ELIMINATE
Tier 3	\$ 110.00	\$ 140.00	\$ 113.00	\$ 144.00	ELIMINATE
<b>Youth Sports Leagues - Team Registration</b>					
Tier 1	{NEW}	{NEW}	\$ 650.00	\$ 815.00	NEW FEE
Tier 2	{NEW}	{NEW}	\$ 725.00	\$ 910.00	NEW FEE
Tier 3	{NEW}	{NEW}	\$ 800.00	\$ 1,000.00	NEW FEE
<b>Adult Softball Leagues (Per Game)</b>					
Doubleheader Leagues	\$ 80.00	\$ 100.00	\$ 82.00	\$ 102.00	CPI
Single Game Leagues	\$ 90.00	\$ 115.00	\$ 92.00	\$ 118.00	CPI
<b>Adult Sports Tournament (not Softball)</b>					
Per Player Registration	{NEW}	{NEW}	\$ 50.00	\$ 62.50	NEW FEE
Tournament Shirt	{NEW}	{NEW}	\$ 20.00	\$ 25.00	NEW FEE
Skills Warm-Up Or Intro Session	{NEW}	{NEW}	\$ 10.00	\$ 15.00	NEW FEE
<b>Rentals (Hourly)</b>					
Building Attendant	\$ 40.00	\$ 50.00	\$ 45.00	\$ 57.50	INCREASE Over CPI
Site Monitor/Hour	\$ 35.00	\$ 45.00	\$ 40.00	\$ 50.00	INCREASE Over CPI
<b>Gymnasium (Hourly)</b>					
Youth	\$ 35.00	\$ 45.00	\$ 36.00	\$ 46.25	CPI
Adult	\$ 40.00	\$ 55.00	\$ 41.00	\$ 56.00	CPI
Private/Commercial	\$ 75.00	\$ 100.00	\$ 77.00	\$ 102.00	CPI
<b>Park Shelter</b>					
Tier 1	\$ 100.00	\$ 125.00	\$ 102.00	\$ 128.00	CPI
Tier 2	\$ 125.00	\$ 160.00	\$ 128.00	\$ 164.00	CPI
NCP A Frame/Half Day	\$ 350.00	\$ 500.00	\$ 360.00	\$ 514.00	CPI
<b>Field Rentals (Hourly)</b>					
Youth	\$ 10.00	\$ 20.00	\$ 10.00	\$ 20.50	CPI
Adult	\$ 25.00	\$ 40.00	\$ 25.50	\$ 41.00	CPI
Private/Commercial	\$ 50.00	\$ 65.00	\$ 51.25	\$ 66.00	CPI
<b>North Clackamas Park (Hourly)</b>					
Youth	\$ 15.00	\$ 25.00	\$ 15.25	\$ 25.50	CPI
Senior League (non-peak hours)/Hour/Field, Two Field Minimum	{NEW}	{NEW}	\$ 25.00	\$ 30.00	NEW FEE
Senior League (peak hours)/Hour/Field, Two Field Minimum	{NEW}	{NEW}	\$ 30.00	\$ 40.00	NEW FEE
Private/Commercial	\$ 45.00	\$ 60.00	\$ 46.25	\$ 60.00	CPI
Youth Daily Rental	\$ 700.00	\$ 1,000.00	\$ 720.00	\$ 1,000.00	CPI
Private/Commercial Daily Rental	\$ 1,100.00	\$ 1,500.00	\$ 1,131.00	\$ 1,500.00	CPI
Field Lights/Hour/Field	\$ 25.00	\$ 25.00	\$ 26.00	\$ 26.00	INCREASE Over CPI
Game Set-Up/Field	\$ 25.00	\$ 40.00	\$ 25.50	\$ 41.00	CPI
Field Prep/Game	\$ 25.00	\$ 40.00	\$ 25.50	\$ 41.00	CPI
Portable Pitching Mound/Field	\$ 30.00	\$ 40.00	\$ 30.75	\$ 41.00	CPI
Portable Fencing/Field	\$ 175.00	\$ 225.00	\$ 180.00	\$ 231.00	CPI
Non-Refundable Deposit, Admin Fee	{NEW}	{NEW}	\$ 100.00	\$ 125.00	NEW FEE
<b>Community Centers</b>					
MCC 1 Space (20-30 guests)/Hour	\$ 70.00	\$ 90.00	\$ 72.00	\$ 92.00	CPI
MCC 2 Spaces (75 Guests)/Hour	\$ 90.00	\$ 115.00	\$ 92.00	\$ 118.00	CPI
MCC 3 Spaces (150 Guests)/Hour	\$ 100.00	\$ 130.00	\$ 102.00	\$ 133.00	CPI
MCC 4 Spaces (151-200 Guests)/Hour	\$ 125.00	\$ 160.00	\$ 128.00	\$ 164.00	CPI
MCC 5 Spaces (250 Guests)/Hour	\$ 155.00	\$ 195.00	\$ 159.00	\$ 200.00	CPI
Security (2 Guards)/4 Hours	\$ 550.00	\$ 550.00	\$ 565.00	\$ 565.00	CPI
Alcohol Permit Fee	\$ 250.00	\$ 250.00	\$ 257.00	\$ 257.00	CPI
South Wing 5 spaces/12 hr	\$ 1,500.00	\$ 1,920.00	\$ 1,543.00	\$ 1,975.00	CPI
Rose Garden/Hour	\$ 210.00	\$ 270.00	\$ 216.00	\$ 277.00	CPI
A Place At The Center (APAC)	\$ 35.00	\$ 45.00	\$ 36.00	\$ 46.25	CPI
Garden Box/Year	\$ 35.00	\$ 50.00	\$ 36.00	\$ 51.25	CPI
Event Space/4 Hours	\$ 310.00	\$ 415.00	\$ 318.00	\$ 427.00	CPI

## Attachment A: NCPRD Fee Changes

Event Space + Kitchenette/4 Hours	\$ 415.00	\$ 540.00	\$ 427.00	\$ 555.00	CPI
Kitchen/Hour	\$ 105.00	\$ 145.00	\$ 108.00	\$ 149.00	CPI
Rental Deposit	\$ 210.00	\$ 210.00	\$ 225.00	\$ 225.00	INCREASE Over CPI
Security Deposit	{NEW}	{NEW}	\$ 500.00	\$ 500.00	NEW FEE
Custodial Fee (Flat Fee by sq ft)	{NEW}	{NEW}	\$ 150.00	\$ 150.00	NEW FEE
Custodial Fee (Flat Fee by sq ft)	{NEW}	{NEW}	\$ 200.00	\$ 200.00	NEW FEE
Conference Room, All Hours	{NEW}	{NEW}	\$ 100.00	\$ 130.00	NEW FEE
Conference Room, All Hours (Additional Staff)	\$ 125.00	\$ 180.00	\$ 128.00	\$ 185.00	CPI
<del>Small Room (Operating Hours)</del>	<del>\$ 65.00</del>	<del>\$ 90.00</del>	<del>\$ 66.00</del>	<del>\$ 92.00</del>	ELIMINATE
Community Lounge (Moving Furniture)	\$ 85.00	\$ 110.00	\$ 87.00	\$ 113.00	CPI
Concord Meeting Room (Small)	{NEW}	{NEW}	\$ 72.00	\$ 92.00	NEW FEE
Concord Meeting Room (Large)	{NEW}	{NEW}	\$ 92.00	\$ 118.00	NEW FEE
<del>Large Room (Operating Hours)</del>	<del>\$ 80.00</del>	<del>\$ 115.00</del>	<del>\$ 82.00</del>	<del>\$ 118.00</del>	ELIMINATE
<del>Large Room (After Hours)</del>	<del>\$ 100.00</del>	<del>\$ 135.00</del>	<del>\$ 102.00</del>	<del>\$ 138.00</del>	ELIMINATE
Dance/Fitness Studio (Non-Profit)	\$ 100.00	\$ 135.00	\$ 102.00	\$ 138.00	CPI
Dance/Fitness Studio (Commercial)	\$ 125.00	\$ 165.00	\$ 128.00	\$ 169.00	CPI
Amphitheater/Splash Pad	\$ 100.00	\$ 150.00	\$ 102.00	\$ 154.00	CPI
<b>Special Use Permits</b>					
Application Fee	\$ 20.00	\$ 25.00	\$ 20.50	\$ 25.50	CPI
Processing Fee	\$ 100.00	\$ 125.00	\$ 102.00	\$ 128.00	CPI
Portable Restroom Surcharge Added To Direct Cost	\$ 25.00	\$ 35.00	\$ 50.00	\$ 65.00	INCREASE Over CPI
Amplified Noise	\$ 25.00	\$ 35.00	\$ 25.50	\$ 36.00	CPI
Alcohol Permit Fee	\$ 25.00	\$ 35.00	\$ 25.50	\$ 36.00	CPI
Run-Walk-Bike Event/Person	\$ 1.00	\$ 1.25	\$ 1.25	\$ 1.60	INCREASE Over CPI
Youth Camps (For Profit)/Daily	\$ 100.00	\$ 125.00	\$ 110.00	\$ 140.00	INCREASE Over CPI
For Profit Use (Outdoors)/Hourly	\$ 15.00	\$ 20.00	\$ 15.25	\$ 20.50	CPI
For Profit Use (Outdoors)/Daily	\$ 50.00	\$ 75.00	\$ 51.25	\$ 77.00	CPI
Bus Training-Parking Lot Use/Hourly	\$ 20.00	\$ 25.00	\$ 20.50	\$ 25.50	CPI
Photography/Daily	\$ 50.00	\$ 65.00	\$ 55.00	\$ 70.00	INCREASE Over CPI
Public Event (No Fee To Participants)/Daily	\$ 25.00	\$ 35.00	\$ 25.50	\$ 36.00	CPI
Commercial (Outdoors)/Daily	\$ 250.00	\$ 325.00	\$ 257.00	\$ 334.00	CPI
Commercial (Indoors)/Daily	\$ 500.00	\$ 625.00	\$ 514.00	\$ 643.00	CPI
Security Deposit	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	NO CHANGE
Garbage Disposal/Daily	\$ 50.00	\$ 50.00	\$ 100.00	\$ 100.00	INCREASE Over CPI

**CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS**  
Acting as the Governing Body of Clackamas Water Environment Services

Policy Session Worksheet

**Presentation Date:** 2/17/2026      **Approx. Start Time:** 2:00PM      **Approx. Length:**

**Presentation Title:** 2026-2027 Fees and Fines Review – Water Environment Services

**Department:** Water Environment Services (WES)

**Presenters:** Greg Geist, WES Director

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Board approval of Water Environment Services fee and fine modifications for the 2026/27 Fiscal Year.

EXECUTIVE SUMMARY:

In December 2024 the Board of County Commissioners (BCC) approved Policy # FIN 1.100 under the authority of ORS 203.035. The policy allows the BCC to set rates annually by resolution in accordance with the Consumer Price Index (CPI) West Region Size A.

The fees and fines changes presented today are either outside the approved CPI or reflect other changes that require BCC approval.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget?       YES  NO

What is the cost?    \$    N/A      What is the funding source?      Fees / Fines (Refer to attached spreadsheet for details.)

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?  
This proposal is consistent with WES' strategic goal to manage financial resources to meet current and future funding needs and to maintain fair, reasonable, and equitable rates that demonstrate fiscal responsibility.
- How does this item align with the County's Performance Clackamas goals?  
This proposal is consistent with the Board's strategic goals to:
  1. Maintain affordable services – setting WES' miscellaneous fees to recover the associated direct costs ensures that ratepayers are not unduly subsidizing those services through monthly rates.
  2. Build public trust through good government - by being open and transparent with the budget and the requirements to meet performance measures and results.

LEGAL/POLICY REQUIREMENTS: Clackamas County Policy # FIN-0.100.

PUBLIC/GOVERNMENTAL PARTICIPATION: N/A

OPTIONS:

1. Approve the proposed changes to WES fees and fines.
2. Provide further direction regarding the proposed WES fees and fines.
3. Do not approve the proposed changes to WES fees and fines.

RECOMMENDATION:

Option #1: Approve the proposed changes to WES fees and fines.

**ATTACHMENTS:**

- A. WES Fees/Fines Changes Summary
- B. WES Fees/Fines Table

**SUBMITTED BY:**

Division Director/Head Approval \_\_\_\_\_

Department Director/Head Approval \_\_\_\_\_

County Administrator Approval \_\_\_\_\_

For information on this issue or copies of attachments, please contact [eblue@clackamas.us](mailto:eblue@clackamas.us) @ 503-742-4585.

## Attachment A

### **Proposed Clackamas Water Environment Services FY 2026/27 Fee and Fine Changes**

#### **Request to the Board of County Commissioners (BCC):**

Approve proposed amendments to Clackamas Water Environment Services' (WES') fee and fine schedule, effective July 1, 2026.

#### **Overview:**

WES manages 30 line items in its Fees and Fines schedule, with combined revenues from these fees representing less than 2% of WES' total annual revenue. In accordance with County Policy, WES periodically reviews fees for the impact of inflation, cost increases, adequacy of cost recovery, service demand, and market conditions.

The proposed changes include the following:

- **CPI-Only Adjustments – 14**
- **Adjustments to Fees/Fines that are over the Consumer Price Index (CPI) - 5**
  - These adjustments reflect completed Cost of Service (COS) analyses to ensure fees recover the full direct costs of providing services.
- **Eliminated Fees/Fines – 1**
  - To simplify the fee schedule, one fee is proposed to be eliminated and consolidated into another fee line.
- **Housekeeping Changes – 3**
  - Changes to fee names and description are proposed for three fees to improve the accuracy and clarity of WES' fee schedule.
- **Exempt from CPI Adjustment – 7**
  - No change is proposed to fees that are either already adequately recovering costs or are already indexed as part of the fee's structure.

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	FY 2025/26 FEE AMOUNT	PROPOSED FY 2026/27 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
<b>WES - ADMINISTRATION</b>							
Delinquent Account Penalty	ORS 451; WES Rules 5.10.4		x	x	2% of past-due balance, or \$5.00, whichever is greater.	2% of past-due balance, or \$5.00, whichever is greater.	EXEMPT FROM CPI ADJUSTMENT
Delinquent Account Certification	ORS 451; ORS 454.225; WES Rules 5.10.4, 5.10.5		x	x	\$ 50.00 if not certified within prior 2 years; \$100.00 if certified within either of prior 2 years.	\$ 50.00 if not certified within prior 2 years; \$100.00 if certified within either of prior 2 years.	EXEMPT FROM CPI ADJUSTMENT
Lien Search	ORS 451; WES Rules 5.10.8		x	x	\$ 35.00	\$ 36.00	CPI ADJUSTMENT
Returned Check Fee	ORS 30.701; ORS 451; Code §1.01.090 WES Rules 5.10.8		x	x	\$ 25.00	\$ 25.00	EXEMPT FROM CPI ADJUSTMENT
Public Records Request	ORS 192.440 (4) & CC policy & Procedure for Public Records Requests		x	x (County policy)	\$ 1.00 for first page and	\$ 1.00 for first page and	EXEMPT FROM CPI ADJUSTMENT
					\$ 0.10 for subsequent pages. *Also, when more than nominal staff time is necessary to research, review, redact, copy, or compile records: the actual cost of staff time, calculated at the hourly rate of the employee who performs the work. See public records policy and procedure.	\$ 0.10 for subsequent pages. *Also, when more than nominal staff time is necessary to research, review, redact, copy, or compile records: the actual cost of staff time, calculated at the hourly rate of the employee who performs the work. See public records policy and procedure.	EXEMPT FROM CPI ADJUSTMENT
Miscellaneous – Any other service, the cost of which is not included in the items listed above, for which the District will be reimbursed for the expenditure of funds for professional services, labor or materials	ORS 451		x	x	\$ 85.00 per labor hour plus direct expenses to the District	\$ 87.45 per labor hour plus direct expenses to the District	CPI ADJUSTMENT
<b>WES - DEVELOPMENT AND PLAN REVIEW FEES</b>							
Installment Payment Application (not included in an assessment district)	ORS 451; WES Rules 5.4.10		x	x	\$ 500.00	\$ 514.50	CPI ADJUSTMENT
Reimbursement District Application	ORS 451; WES Rules 5.6.1.C Code §1.01.090		x	x	\$ 3,490.00 initial plus \$750.00 for modification of proposal; \$500.00 for rescheduling hearing	\$ 3,591.20 initial plus \$771.75 for modification of proposal; \$514.50 for rescheduling hearing	CPI ADJUSTMENT
Easement Application Fee	ORS 451		x	x	\$ 1,200.00	\$ 1,234.80	CPI ADJUSTMENT
Apportionment of Assessment	ORS 451; WES Rules 5.7.D		x	x	\$ 105.00 plus recording fees	\$ 108.00 plus recording fees	CPI ADJUSTMENT
Sanitary Sewer Plan Review –Subdivision	ORS 451; WES Rules 5.3		x	x	\$ 400.00 or 4% of the estimated cost of any required public sewer extension, whichever is greater	\$ 400.00 or 4% of the estimated cost of any required public sewer extension, whichever is greater	HOUSEKEEPING/CONSOLIDATION
Sanitary Sewer Plan Review –Commercial/Industrial	ORS 451; WES Rules 5.3		x	x	<del>\$ 400.00 or 4% of the estimated cost of any required public sewer extension, whichever is greater; <b>except</b>, no fee will be due for: a) Tenant improvements where there is no change of use or no additional public sewer connection, b) Building additions less than 2,000 sq. ft. and there is no change of use or no additional public sewer connection.</del>	<del>\$ 400.00 or 4% of the estimated cost of any required public sewer extension, whichever is greater; <b>except</b>, no fee will be due for: a) Tenant improvements where there is no change of use or no additional public sewer connection, b) Building additions less than 2,000 sq. ft. and there is no change of use or no additional public sewer connection.</del>	ELIMINATE; CONSOLIDATED INTO 'SANITARY SEWER PLAN REVIEW'
Plan Permit Application Review - Single Family Residence	ORS 451; WES Rules 5.3				\$ 115.00	\$ 118.35	CPI ADJUSTMENT; HOUSEKEEPING
Surface Water Plan Review –Minor Partition–Subdivision, Commercial/Industrial	ORS 451; WES Rules 5.3				\$ 400.00 or 4% of the installed cost of any required surface water management system, whichever is greater; <b>except</b> , no fee will be due where there is no additional impervious surface area.	\$ 400.00 or 4% of the installed cost of any required surface water management system, whichever is greater <b>except</b> , no fee will be due where there is no additional impervious surface area.	HOUSEKEEPING
Inspection Fee	ORS 451; WES Rules 6.3.1		x	x	\$ 100.00	\$ 102.90	CPI ADJUSTMENT
Connection Charge	ORS 451; WES Rules 5.5		x	x	\$ 6,000.00 minimum, if applicable. See WES Rules, Section 5.5	\$ 6,000.00 minimum, if applicable. See WES Rules, Section 5.5	EXEMPT FROM CPI ADJUSTMENT
Erosion Control - Single Family Residence	ORS 451; WES Rules 7.6.6		x	x	\$ 310.00	\$ 319.00	CPI ADJUSTMENT
Erosion Control - Non Single Family Residence	ORS 451; WES Rules 7.6.6				\$ 460.00 + \$80.00/acre over one acre	\$ 473.35 + \$82.30/acre over one acre	CPI ADJUSTMENT

**WES FY 2026-27 Fee Table**

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	FY 2025/26 FEE AMOUNT	PROPOSED FY 2026/27 FEE AMOUNT	DESCRIPTION OF PROPOSED CHANGES
Erosion Control - Reinspection Fee	ORS 451 & IGA w/DEQ; WES Rules 7.6.6		x	x	\$ 100.00	\$ 102.90	CPI ADJUSTMENT
<b>WES - Industrial User and Septage Fees</b>							
<b>Industrial Pretreatment Discharge Permit Annual Fee</b>							
a. 5 to 8 Industrial User Points	ORS 451		x	x	\$ 1,500.00 per year	\$ 1,543.50 per year	CPI ADJUSTMENT
b. 9 to 13 Industrial User Points	ORS 451		x	x	\$ 2,250.00 per year	\$ 2,315.25 per year	CPI ADJUSTMENT
c. 14 to 17 Industrial User Points	ORS 451		x	x	\$ 3,000.00 per year	\$ 3,087.00 per year	CPI ADJUSTMENT
<b>Septage Hauling</b>							
Septic Tank Waste Discharge Permit	ORS 451; WES Rules 6.6		x	x	\$ 150.00 every three years	\$ 150.00 annually	PHASE-IN TO CALCULATED 250/YEAR RATE
Septic Tank Waste Discharge	ORS 451; WES Rules 6.6		x	x	\$ 0.12 per gallon	\$ 0.12 per gallon	EXEMPT FROM CPI ADJUSTMENT
<b>Extra Strength Surcharges</b>							
Rate Zone 1	ORS 451; WES Rules 5.8.4		x	x	\$ 0.2153 Biochemical Oxygen Demand (BOD)	\$ 0.2713 Biochemical Oxygen Demand (BOD)	PHASE-IN TO CALCULATED/UNIFIED RATE
					\$ 0.1945 Suspended Solids (SS)	\$ 0.2168 Suspended Solids (SS)	PHASE-IN TO CALCULATED/UNIFIED RATE
Rate Zone 2	ORS 451; WES Rules 5.8.4		x	x	\$ 0.2833 Biochemical Oxygen Demand (BOD)	\$ 0.3112 Biochemical Oxygen Demand (BOD)	PHASE-IN TO CALCULATED/UNIFIED RATE
					\$ 0.1980 Suspended Solids (SS)	\$ 0.2188 Suspended Solids (SS)	PHASE-IN TO CALCULATED/UNIFIED RATE
<b>WES - Sanitary Sewer Tap-In</b>							
Sanitary Sewer Tap-In	ORS 451; WES Rules 5.5.5		x	x	\$ 665.00	\$ 684.30	CPI ADJUSTMENT

