



**Department of Finance**

Public Services Building  
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 17, 2026

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Acting as the Governing Body for Clackamas County Library Service District  
Clackamas County

**Approval of a Resolution Adopting the Clackamas County Library Service District’s (LBSD) Fiscal Year 2026-27 (FY26-27) Budget, Making Appropriations and Total Budget of \$27,213,851, and a Tax Rate of \$0.3974 per \$1,000 of Assessed Value. Funding is Through Property Taxes and Other Revenue Sources. No County General Funds are Involved.**

<b>Previous Board Action/Review</b>	LBSD Budget Committee meeting on May 26, 2026.		
<b>Performance Clackamas</b>	1. Aligns with DTD Performance Clackamas Mission to provide economic development, public spaces, and community enrichment services to residents, businesses, visitors, and partners so they can thrive and prosper in healthy and vibrant communities 2. Build public trust through good government by providing budget responsibility and transparency		
<b>Counsel Review</b>	No	<b>Procurement Review</b>	No
<b>Contact Person</b>	Dan Johnson	<b>Contact Phone</b>	503-742-4411

**EXECUTIVE SUMMARY:** Attached is the FY26-27 budget resolution for LBSD. The LBSD Budget Committee conducted a public meeting on May 26, 2026, during which the proposed budget was approved.

The attached Resolution adopts the LBSD budget with appropriations and total budget in the amount of \$27,213,851 for the period of July 1, 2026, to June 30, 2027, and directs copies of the budget be transmitted to the County Clerk and Assessor.

**RECOMMENDATION:**

Approve the attached Resolution adopting and appropriating funds for FY26-27.

Respectfully submitted,

*Ryan Rice* on behalf of  
Elizabeth Comfort, Finance Director

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of the **Clackamas County Library Service District** Adopting a Budget, Making Appropriations, and Imposing and Categorizing Taxes for the Period of July 1, 2026, to June 30, 2027.



Resolution No. \_\_\_\_\_  
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**WHEREAS**, this matter is coming before the Board of County Commissioners, acting as the governing body of the Clackamas County Library Service District; and

**WHEREAS**, the Clackamas County Library Service District Budget Committee approved the budget and recommends Board approval; and

**WHEREAS**, proper notice was made to allow for public participation on May 26, 2026, and a public hearing was held on June 17, 2026; and

**WHEREAS**, the budget is on file at 2051 Kaen Road, Oregon City, OR, and available for viewing online at <https://www.clackamas.us/budget>; and

**NOW THEREFORE the Board of County Commissioners, acting as the governing body of the Clackamas County Library Service District, resolves as follows:**

1. The Clackamas County Library Service District Fund be adopted and funds appropriated as follows:

Special Payments	\$ <u>27,213,851</u>
Total Appropriated	27,213,851
Total Unappropriated	<u>0</u>
Total Adopted Budget	\$ <u>27,213,851</u>

2. Impose ad valorem property taxes for tax year 2026-2027 upon the assessed value of all taxable property within the District at the rate of \$0.3974 per \$1,000 of assessed value for permanent rate tax; and
3. Per Article XI section 11b, categorize as subject to General Government Limitations.

**BE IT RESOLVED** that the above resolution statements are hereby approved and declared adopted.

**DATED** this 17<sup>th</sup> day of June, 2026.

**BOARD OF COUNTY COMMISSIONERS**

Acting as the Governing body of the  
Clackamas County Library Service District

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Chair

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Recording Secretary