

### **Daniel Nibouar**

Director

**Disaster Management** 1710 Red Soils Ct., Ste. 225 Oregon City, OR 97045 **Ph.** 503-655-8378

www.clackamas.us

October 2, 2025	BCC Agenda Date/Item:
-----------------	-----------------------

Board of County Commissioners Clackamas County

Approval of a Grant Application for a new law enforcement command post trailer, Records Management lobby security renovations and Emergency Operations Center radio upgrades. Grant Value is \$231,508 for 2 years. Funding is through Oregon Emergency Management. No County General Funds are involved.

Previous Board	N/A			
Action/Review				
Performance	1. Safe, Secure and Livable Communities			
Clackamas				
Counsel Review	12/18/24 HH	Procurement	N/A	
		Review		
Contact Person	Jamie Poole	Contact Phone	503-278-9150	

#### **EXECUTIVE SUMMARY:**

Clackamas County Disaster Management submits one combined application to Oregon Emergency Management (OEM) for the State Homeland Security Grant Program (SHSP). OEM has allocated \$140,808 directly to Clackamas County and allows the county to submit additional grant applications for a competitive process.

The County will apply for three projects, one for the Clackamas County Sheriff's Office (CCSO) to procure a new Command Post Trailer for \$140,808 (this is the non-competitive application with allocated funds), the second project will be for Records Management to harden the lobby for Records Management and Passport Processing for \$70,000, and the third project will be for Disaster Management to upgrade the public safety radio in the Emergency Operations Center (EOC) for \$20,700 (these two projects are competitive).

## **RECOMMENDATION:**

Staff respectfully recommends BCC approval for Disaster Management to apply for the FY25 SHSP grant.

Respectfully submitted,

For Filing Use Only

Daniel Nibouar, Director

# **Financial Assistance Application Lifecycle Form**

Use this form to track your potential award from conception to submission.

 $Sections \ of this form \ are \ designed \ to \ be \ completed \ in \ collaboration \ between \ department \ program \ and \ fiscal \ staff.$ 

If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

**CONCEPTION**								
Section I: Funding Opportunity I	nformatio	on - To Be	e Completed by Request	er	Award type:  Award Renewal?		propriation (no a ent Award No	pplication) Direct Award
Lead Fund # and Department:								
Name of Funding Opportunity:								
Funding Source: Federal – Direct			Federal – Pass through	State	Lo	cal		
Requestor Information: (Name of staff ini	itiating form	n)						
Requestor Contact Information:								
Department Fiscal Representative:								
Program Name & Prior Project #: (please	specify)							
Brief Description of Project:								
Name of Funding Agency:  Notification of Funding Opportunity Web  OR	Address:							
Application Packet Attached: Ye	S	No						
Completed By:		Date:						
	1	** NOW RI	EADY FOR SUBMISSION TO DE	PARTMENT FISC	CAL REPRESENTATIVE	**		
Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep								
Competitive Application		eting Applica	tion Other					
Assistance Listing Number (ALN), if applicabl  Announcement Date:	e:				Award Notification Date:			
Announcement Date:  Grant Category/Title				Announcement, Funding Amoun				
Allows Indirect/Rate:				Match Requiren				
Application Deadline:				Total Project Cos				
Award Start Date:								
Award End Date				Otner Deadline	s and Description:			
Completed By:				Program Income	e Requirements:			
Pre-Application Meeting Schedule:						ı		
Additional funding sources available to f	und this pr	rogram? Ple	ase describe:					

 $\label{thm:control_control_control_control} How much General Fund will be used to cover costs in this program, including indirect expenses?$ 

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

# In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Fiscal  1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.
2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?
3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?
4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?
Organizational Capacity:  1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?
2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?
3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?
4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

2 Revised 03/2025

Collaboration  1. List County departments that will collaborate on this award, if any.
Reporting Requirements  1. What are the program reporting requirements for this grant/funding opportunity?
2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?
3. What are the fiscal reporting requirements for this funding?
Mission/Purpose:  1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?
2. Who, if any, are the community partners who might be better suited to perform this work?
3. What are the objectives of this funding opportunity? How will we meet these objectives?
Other information necessary to understand this award, if any.

\*\* NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR\*\*

Date

Program Approval:

Name (Typed/Printed)

\*\*ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN\*\*

3 Revised 03/2025

Signature

## Section IV: Approvals

Department: keep original with your grant file.

DIVISION DIRECTOR (or designee, if applicable)		
Name (Typed/Printed)	Date	Signature
DEPARTMENT DIRECTOR (or designee, if applicable		Paril V. Vila
Name (Typed/Printed)	Date	Signature
FINANCE ADMINISTRATION		¬ 1
		Jean
Name (Typed/Printed)	Date	Signature
EOC COMMAND APPROVAL (WHEN NEEDED FOR DI	SASTER OR EMERGENCY RELIEF APPLICATION	S ONLY)
Name (Typed/Printed)	Date	Signature
(Required for all grant applications. If your grant is awarded, all For applications \$150,000 and below:	grant <u>awards</u> must be approved by the Board on their	weekly consent agenda regardless of amount per local budget law 294.338.)
COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature
approval.		nancialteam@clackamas.us for Gary Schmidt's  Clerk to the Board at <u>ClerktotheBoard@clackamas.us</u>
to be brought to the consent agenda.	emun jorni with stujj keport to the	cierk to the bourd at <u>cierktothebourd@cidckamas.us</u>
BCC Agenda item #:	Date:	
OR		
Policy Session Date:		
	County Administration Att	estation
County Administration: re-route to department at		
and		
Grants Manager at financegrants@clackamas.us		
when fully approved.		

4

Revised 03/2025