



**NORTH CLACKAMAS
PARKS & RECREATION DISTRICT**

Administration

Kia Selley, *RLA*, Director
North Clackamas Parks and Recreation District
3811 SE Concord Road
Milwaukie, OR 97267

June 17, 2026

BCC Agenda Item: _____

Board of County Commissioners
Acting as North Clackamas Parks and Recreation District Board of Directors
Clackamas County

Approval of Amendment #5 to the Subrecipient Grant #24-011 with Clackamas County Health, Housing & Human Services for ongoing delivery of senior services funded by the Older Americans Act. Amendment value is \$403,544 for for 13 months with a new total agreement value of \$1,756,061. Funding is through the Oregon Department of Human Services and the Older Americans Act. No County General Funds are involved.

Previous Board Action/Review:

- 09/11/2025 Subrecipient Grant Agreement #24-011 Amendment #4 approved.
- 06/05/2025 Subrecipient Grant Agreement #24-011 Amendment #3 approved.
- 07/25/2024 Subrecipient Grant Agreement #24-011 Amendment #2 approved.
- 05/23/2024 Subrecipient Grant Agreement #24-011 Amendment #1 approved.
- 10/27/2023 Subrecipient Grant Agreement #24-011 Amendment approved.

Performance Clackamas: This agreement aligns with the strategic priorities of safe, secure and livable communities, healthy people and public trust in government.

Counsel Review: Yes

Procurement Review: N/A

Contact Person: Marty Hanley

Contact Phone: 503-794-8058

EXECUTIVE SUMMARY: The North Clackamas Parks and Recreation District (NCPRD) requests approval of Amendment #5 to support senior services funded by the Older Americans Act (OAA) at the Milwaukie Community Center. This Subrecipient Agreement is an ongoing partnership between Clackamas County Health, Housing & Human Services Department (H3S) and NCPRD.

Amendment #5 will provide \$403,544 in additional funding. Services funded include congregate meals at the Milwaukie Community Center, home delivered meals, case management, referral activities, and transportation that is provided by a local non-profit. These services connect residents with resources and enable them to remain independent and active in the community. Amendment #5 to Subrecipient Grant Agreement #24-011 increases the total funding to \$1,756,061. This amendment is effective upon signature and continues through June 30, 2027.

RECOMMENDATION: Staff recommends approval of Amendment #5 to the Subrecipient Grant #24-011 to provide funding for senior services provided at the Milwaukie Community Center.

Respectfully submitted,

Kia Selley, *RLA*, Director
North Clackamas Parks and Recreation District

For Filing Use Only

Subrecipient Amendment (FY24-FY27)
Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 24-011

Board Order Number:

Department/Division: H3S, Social Services Division

Amendment No. 5

Subrecipient: North Clackamas Parks & Recreation District, acting by and through its Milwaukie Community Center

Amendment Requested By: Tracy Garell

Changes: Scope of Service
 Agreement Time

Agreement Budget
 Other:

Justification for Amendment:

This Amendment #5 is entered into by and between North Clackamas Parks and Recreation District (“SUBRECIPIENT”) and Clackamas County (“COUNTY”) and shall become part of that federal subrecipient agreement (“Agreement”) entered into by and between the parties on 10/26/2023. Amendment #5 revises the FY26 budget and adds the FY27 budget, resulting in an increase to the budget by an additional \$403,544, for a total Agreement amount of \$1,756,061.

This Amendment #5 is effective upon signature. Except as amended hereby, all other terms and conditions of the Agreement remain in full force and effect. COUNTY has identified the changes with “***bold/italic***” font for easy reference.

AMEND Section 4, Grant Funds:

4. **Grant Funds.** COUNTY’s funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Assistance Listing Number (“ALN”) number as appropriate. The maximum, not to exceed, grant amount COUNTY will pay is \$1,352,517. Payments will be made on a reimbursement basis in accordance with the rates set forth in Exhibit B, and the award is conditional upon compliance with the terms herein and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Reimbursement Request. Failure to comply with the terms of this Agreement may result in withholding of payment.
 - 4.1. Grant Funds: COUNTY’s funding of \$1,077,045 in grant funds for this Agreement is the Older Americans Act (ALN: 93.043, 93.044, 93.045, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services (“ODHS”), Adults and People with Disabilities (“APD”), Community Services & Solutions Unit (“CSSU”).
 - 4.2. Grant Funds: COUNTY’s funding of \$71,000 in grant funds for this Agreement is from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; ALN: 20.513).
 - 4.3. Grant Funds: COUNTY’s funding of \$44,125 in grant funds for this Agreement is the Medical Assistance Program issued to COUNTY by ODHS, APD.
 - 4.4. Grant Funds: COUNTY’s funding of \$48,150 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc..
 - 4.5. Grant Funds: COUNTY’s funding of \$83,463 for transportation services outlined in this agreement

NCPRD - Milwaukie Community Center

Subrecipient Grant Agreement – 24-011, Amendment #5

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are from Statewide Transportation Funds (“STF”) for Elderly and Disabled and Statewide Transportation Improvement Funds (“STIF”) for transportation services issued to COUNTY by Oregon Department of Transportation.

- 4.6. Other Funds: COUNTY’s funding of \$7,250 for Low Income Home Energy Assistance Program application assistance outlined in this Agreement are paid on a per application basis with funding provided by Oregon Housing and Community Services (OHCS).
- 4.7. Other Funds: COUNTY’s funding of \$21,484 for Shelf Stable Meals outlined in this Agreement are state general funds, issued to COUNTY by the State of Oregon, Department of Human Services (“ODHS”), Adults and People with Disabilities (“APD”), Community Services & Solutions Unit (“CSSU”).

TO READ:

4. **Grant Funds.** COUNTY’s funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Assistance Listing Number (“ALN”) number as appropriate. The maximum, not to exceed, grant amount COUNTY will pay is **\$1,756,061**. Payments will be made on a reimbursement basis in accordance with the rates set forth in Exhibit B, and the award is conditional upon compliance with the terms herein and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Reimbursement Request. Failure to comply with the terms of this Agreement may result in withholding of payment.
 - 4.1. Grant Funds: COUNTY’s funding of **\$1,395,839** in grant funds for this Agreement is the Older Americans Act (ALN: 93.043, 93.044, 93.045, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services (“ODHS”), Adults and People with Disabilities (“APD”), Community Services & Solutions Unit (“CSSU”).
 - 4.2. Grant Funds: COUNTY’s funding of \$71,000 in grant funds for this Agreement is from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; ALN: 20.513).
 - 4.3. Grant Funds: COUNTY’s funding of **\$69,125** in grant funds for this Agreement is the Medical Assistance Program (ALN: 93.778) issued to COUNTY by ODHS, APD.
 - 4.4. Grant Funds: COUNTY’s funding of \$48,150 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc..
 - 4.5. Grant Funds: COUNTY’s funding of **\$140,963** for transportation services outlined in this agreement are from Statewide Transportation Funds (“STF”) for Elderly and Disabled and Statewide Transportation Improvement Funds (“STIF”) for transportation services issued to COUNTY by Oregon Department of Transportation.
 - 4.6. Other Funds: COUNTY’s funding of **\$9,500** for Low Income Home Energy Assistance Program application assistance outlined in this Agreement are paid on a per application basis with funding provided by Oregon Housing and Community Services (OHCS).
 - 4.7. Other Funds: COUNTY’s funding of \$21,484 for Shelf Stable Meals outlined in this Agreement are state general funds, issued to COUNTY by the State of Oregon, Department of Human Services (“ODHS”), Adults and People with Disabilities (“APD”), Community Services & Solutions Unit (“CSSU”).

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AMEND EXHIBIT B – SUBRECIPIENT Program Budget, to replace budget for fiscal year 2025-26 with the following and add the following additional budget for fiscal year 2026-27:

NCPRD - MILWAUKIE COMMUNITY CENTER
 Revised, Fiscal Year 2026, 7/1/2025 - 6/30/2026

<u>Funding Type</u>	<u>Funding Category</u>	<u>AL Number</u>	<u>Max. Total Award</u>	<u>Required Match*</u>	<u>Services</u>	<u>Reimb. Rate</u>	<u>Service Unit for Reporting & Reimbursement</u>
Client Services	OAA IIIB	93.044	\$ 46,920	\$ 5,214	Case Management	\$ 42.00	1 hour
					Reassurance	\$ 21.00	1 contact
					Info & Assistance	\$ 21.00	1 contact
					Outreach (up to 6 per year)	\$ 50.00	1 activity
Nutrition Services	OAA C1 - Congregate Meals	93.045	\$ 57,639	\$ 6,404	OAA Meal Site Management	\$ 1.65	1 congregate meal
	OAA C2 - Home Delivered Meals	93.045	\$ 165,000	\$ 18,335	Food Service	\$ 2.50	1 congregate meal
					OAA Meal Site Management	\$ 1.65	1 home delivered meal
					Food Service	\$ 2.50	1 home delivered meal
	NSIP - Congregate Meals	93.053	\$ 9,756	NA	HDM Assessment	\$ 21.00	1 complete assessment
					Food Service	\$ 0.70	1 congregate meal
NSIP - Home Delivered Meals	93.053	\$ 28,934		Food Service	\$ 0.70	1 home delivered meal	
Health Promotion	OAA IIID	93.043	\$ -	NA	Evidence-Based Health & Wellness Programs	\$ 52.50	1 class/session
Respite	OAA IIIE	93.052	\$ 12,180	\$ 4,061	Family Caregiver Support Program Respite	\$ 42.00	1hour
Energy Assistance	LIEAP	NA	\$ 2,250	NA	Completed LIEAP Applications	\$ 25.00	1 complete application
Transp. Services	STIF Formula – 3.1 & 3.4 CC Specialized Services	NA	\$ 60,000	NA	Rides within the TriMet Service Area	\$ 10.00	1 one-way trip
	STIF Formula – 3.1 & 3.4 CC Specialized Services	NA	\$ 7,500	NA	Transportation Expansion - Rides outside TriMet Service Area	\$ 15.00	1 one-way trip
	Non-Medical Medicaid Rides	NA	\$ 25,000	NA	Non-Medical Rides for Medicaid Enrolled Clients	\$ 34.00	1 one-way trip
Total Maximum Award			\$ 415,179		Federal Award Total:	\$	320,429

* Source of OAA Match - Staff time

NCPRD - MILWAUKIE COMMUNITY CENTER
 Fiscal Year 2027, 7/1/2026 - 6/30/2027

<u>Funding Type</u>	<u>Funding Category</u>	<u>AL Number</u>	<u>Max. Total Award</u>	<u>Required Match*</u>	<u>Services</u>	<u>Reimb. Rate</u>	<u>Service Unit for Reporting & Reimbursement</u>
Client Services	OAA IIIB	93.044	\$ 45,000	\$ 5,000	Case Management	\$ 42.00	1 hour
					Reassurance	\$ 21.00	1 contact
					Info & Assistance	\$ 21.00	1 contact
					Outreach (up to 6 per year)	\$ 50.00	1 activity
Nutrition Services	OAA C1 - Congregate Meals	93.045	\$ 38,000	\$ 4,222	OAA Meal Site Management	\$ 1.65	1 congregated meal
					Food Service	\$ 2.50	1 congregated meal
	OAA C2 - Home Delivered Meals	93.045	\$ 165,000	\$ 18,335	OAA Meal Site Management	\$ 1.65	1 home delivered meal
					Food Service	\$ 2.50	1 home delivered meal
	NSIP - Congregate Meals	93.053	\$ 9,756	NA	Food Service	\$ 0.70	1 congregated meal
					NSIP - Home Delivered Meals	93.053	\$ 28,934
Health Promotion	OAA IIID	93.043	\$ -	NA	Evidence-Based Health & Wellness Programs	\$ 52.50	1 class/session
Respite	OAA IIIE	93.052	\$ 12,180	\$ 4,061	Family Caregiver Support Program Respite	\$ 42.00	1hour
Energy Assistance	LIEAP	NA	\$ 2,250	NA	Completed LIEAP Applications	\$ 25.00	1 complete application
Transp. Services	STIF Formula – 3.1 & 3.4 CC Specialized Services	NA	\$ 57,500	NA	Rides within the TriMet Service Area	\$ 10.00	1 one-way trip
				NA	Transportation Expansion - Rides outside TriMet Service Area	\$ 15.00	1 one-way trip
	Non-Medical Medicaid Rides	NA	\$ 25,000	NA	Non-Medical Rides for Medicaid Enrolled Clients	\$ 34.00	1 one-way trip
Total Maximum Award			\$ 383,620	Federal Award Total:		\$ 298,870	

* Source of OAA Match - Staff time

REPLACE EXHIBIT H – 1 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

Federal award identification	
SUBRECIPIENT Name:	North Clackamas Parks & Recreation District – Milwaukie Community Center
SUBRECIPIENT Unique Entity Identifier:	RV7UWFESBQC7
Federal Award Identification Number (FAIN):	Unavailable
Federal award date:	Unavailable
Subaward Period of Performance, Start and End Date:	7/1/2023 – 6/30/2027
Subaward Budget Period, Start and End Date:	7/1/2023 – 6/30/2027
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$183,540
Total amount of all Federal funds obligated in this subaward:	\$1,466,839
Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027:	\$298,870
Federal award program name:	Older Americans Act
Federal awarding agency:	Administration for Community Living
Name of pass-through entity:	Clackamas County
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6
Assistance Listing Number (ALN) & Title:	93.044 Title III, Part B
Is Award for Research and Development?	No
SUBRECIPIENT indirect cost rate on this Agreement:	N/A

REPLACE EXHIBIT H – 2 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

Federal award identification	
SUBRECIPIENT Name:	North Clackamas Parks & Recreation District – Milwaukie Community Center
SUBRECIPIENT Unique Entity Identifier:	RV7UWFESBQC7
Federal Award Identification Number (FAIN):	Unavailable
Federal award date:	Unavailable
Subaward Period of Performance, Start and End Date:	7/1/2023 – 6/30/2027
Subaward Budget Period, Start and End Date:	7/1/2023 – 6/30/2027
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$983,479
Total amount of all Federal funds obligated in this subaward:	\$1,466,839
Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027:	\$298,870
Federal award project description:	Older Americans Act
Federal awarding agency:	Administration for Community Living
Name of pass-through entity:	Clackamas County
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6
Assistance Listing Number (ALN) & Title:	93.045 Title III, Part C
Is Award for Research and Development?	No
SUBRECIPIENT indirect cost rate on this Agreement:	N/A

REPLACE EXHIBIT H – 4 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

Federal award identification	
SUBRECIPIENT Name:	North Clackamas Parks & Recreation District – Milwaukie Community Center
SUBRECIPIENT Unique Entity Identifier:	RV7UWFESBQC7
Federal Award Identification Number (FAIN):	Unavailable
Federal award date:	Unavailable
Subaward Period of Performance, Start and End Date:	7/1/2023 – 6/30/2027
Subaward Budget Period, Start and End Date:	7/1/2023 – 6/30/2027
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$48,140
Total amount of all Federal funds obligated in this subaward:	\$1,466,839
Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027:	\$298,870
Federal award project description:	Older Americans Act
Federal awarding agency:	Administration for Community Living
Name of pass-through entity:	Clackamas County
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6
Assistance Listing Number (ALN) & Title:	93.052 Title III, Part E
Is Award for Research and Development?	No
SUBRECIPIENT indirect cost rate on this Agreement:	N/A

REPLACE EXHIBIT H – 7 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

Federal award identification	
SUBRECIPIENT Name:	North Clackamas Parks & Recreation District – Milwaukie Community Center
SUBRECIPIENT Unique Entity Identifier:	RV7UWFESBQC7
Federal Award Identification Number (FAIN):	Unavailable
Federal award date:	Unavailable
Subaward Period of Performance, Start and End Date:	7/1/2023 – 6/30/2027
Subaward Budget Period, Start and End Date:	7/1/2023 – 6/30/2027
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$172,580
Total amount of all Federal funds obligated in this subaward:	\$1,466,839
Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027:	\$298,870
Federal award project description:	Older Americans Act
Federal awarding agency:	Administration for Community Living
Name of pass-through entity:	Clackamas County
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6
Assistance Listing Number (ALN) & Title:	93.053 NSIP
Is Award for Research and Development?	No
SUBRECIPIENT indirect cost rate on this Agreement:	N/A

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #5 to be executed by their duly authorized officers.

CLACKAMAS COUNTY

North Clackamas Parks & Recreation District

By: _____

By: _____

Its: _____

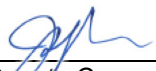
Its: _____

Dated: _____

Dated: _____

Approved to Form:

Approved to Form:

By:  _____
County Counsel

By:  _____
NCPRD Counsel

Dated: 5/21/2026

Dated: 5/21/2026