

To request translation or disability-related accommodations, please contact us at **SS-ADArequest@clackamas.us | 503-655-8640.**

Si quiere solicitar servicios de traducción o adaptaciones para la discapacidad, contáctenos en/al **SS-ADArequest@clackamas.us | 503-655-8640.**

Чтобы запросить перевод или приспособления, связанные с инвалидностью, пожалуйста, свяжитесь с нами по: **SS-ADArequest@clackamas.us | 503-655-8640.**

Щоб попросити переклад або спеціальні послуги для осіб з особливими потребами, зверніться до нас, скориставшись такими контактними даними: **SS-ADArequest@clackamas.us | 503-655-8640.**

如需翻译服务或残障相关的协助，请与我们联系：**SS-ADArequest@clackamas.us | 503-655-8640。**

Để yêu cầu dịch vụ dịch thuật hoặc điều chỉnh liên quan đến tình trạng khuyết tật, vui lòng liên hệ với chúng tôi qua **SS-ADArequest@clackamas.us | 503-655-8640.**



Clackamas County
www.clackamas.us

June 4, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of an Amendment to a Subrecipient Agreement with Foothills Community Church, on behalf of its Molalla Adult Community Center for services to older adults. Amendment value is \$154,964 for 13 months with a new total Agreement value of \$692,557 for four years. Funding is through the Oregon Department of Human Services and state transportation funds for older and disabled residents. No County General Funds are involved.

Previous Board Action/Review:

Original Agreement September 9, 2023, Agenda item 20230909 III.C.19;
Amendment #01 April 18, 2024, Approved by County Administrator
Amendment #02 July 25, 2024, Agenda Item 20240725 III.F.5
Amendment #03 May 1, 2025, Approved by County Administrator
Amendment #04 September 4, 2025, Agenda Item 20250904 IV.H.10

Performance Clackamas: Safe, Secure and Livable Communities

Counsel Review: Yes, Andrew Naylor

Contact Person: Tracy Garell

Procurement Review: N/A

Contact Phone: 503-655-8641

EXECUTIVE SUMMARY: The Social Services Division of the Health, Housing and Human Services requests approval of an Amendment to a Subrecipient Agreement with Foothills Community Church on behalf of its Molalla Adult Community Center to provide Older American Act (OAA) funded and related services for persons living in the Molalla area. These services link residents with resources to meet their individual needs and help them to remain independent and active in the community.

Amendment #5 revises the FY26 budget and adds the FY27 budget to fund an additional year of service for older adults including Congregate and Home Delivered Meals, transportation, and information & referral services. No County General Funds are involved.

RECOMMENDATION: Staff respectfully requests that the Board of County Commissioners approve Amendment #05 (11250) and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,



Mary Rumbaugh
Director of Health, Housing and Human Services

For Filing Use Only

Subrecipient Amendment (FY24-FY27)
Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 24-005 Board Order Number:

Department/Division: H3S, Social Services Division Amendment No. 5

Subrecipient: Foothills Community Church as manager of the Molalla Adult Community Center Amendment Requested By: Tracy Garell

Changes: Scope of Service Agreement Budget
 Agreement Time Other:

Justification for Amendment:

This Amendment #5 is entered into by and between Foothills Community Church ("SUBRECIPIENT"), as manager of the Molalla Adult Community Center, and Clackamas County ("COUNTY") and shall become part of that federal subrecipient agreement ("Agreement") entered into by and between the parties on 09/07/2023. Amendment #5 revises the FY26 budget and adds the FY27 budget, resulting in an increase to the budget by an additional \$154,964, for a total Agreement amount of \$692,557.

This Amendment #5 is effective upon signature. Except as amended hereby, all other terms and conditions of the Agreement remain in full force and effect. COUNTY has identified the changes with "***bold/italic***" font for easy reference.

AMEND Section 4, Grant Funds:

4. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Assistance Listing Number ("ALN") number as appropriate. The maximum, not to exceed, grant amount COUNTY will pay is \$537,593. Payments will be made on a reimbursement basis in accordance with the rates set forth in Exhibit B, and the award is conditional upon compliance with the terms herein and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Reimbursement Request. Failure to comply with the terms of this Agreement may result in withholding of payment.
 - 4.1 Grant Funds: COUNTY's funding of \$268,531 in grant funds for this Agreement is the Older Americans Act (ALN: 93.043, 93.044, 93.045, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities ("APD"), Community Services & Solutions Unit ("CSSU").
 - 4.2 Grant Funds: COUNTY's funding of \$15,000 in grant funds for this Agreement is from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; ALN: 20.513).
 - 4.3 Grant Funds: COUNTY's funding of \$33,150 in grant funds for this Agreement is the Medical Assistance Program issued to COUNTY by ODHS, APD.
 - 4.4 Grant Funds: COUNTY's funding of \$206,955 for transportation services outlined in this agreement are from Statewide Transportation Funds ("STF") for Elderly and Disabled and Statewide Transportation Improvement Funds ("STIF") for transportation services issued to COUNTY by Oregon Department of Transportation.

Foothills Community Church – Molalla Adult Community Center

Subrecipient Grant Agreement – 24-005, Amendment #5

Page 2 of 8

- 4.5 Other Funds: COUNTY's funding of \$7,125 for Low Income Home Energy Assistance Program application assistance outlined in this Agreement are paid on a per application basis with funding provided by Oregon Housing and Community Services (OHCS).
- 4.6 Other Funds: COUNTY's funding of \$6,832 for Shelf Stable Meals outlined in this Agreement are state general funds, issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities ("APD"), Community Services & Solutions Unit ("CSSU").

TO READ:

- 4. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Assistance Listing Number ("ALN") number as appropriate. The maximum, not to exceed, grant amount COUNTY will pay is **\$692,557**. Payments will be made on a reimbursement basis in accordance with the rates set forth in Exhibit B, and the award is conditional upon compliance with the terms herein and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Reimbursement Request. Failure to comply with the terms of this Agreement may result in withholding of payment.
 - 4.1 Grant Funds: COUNTY's funding of **\$347,395** in grant funds for this Agreement is the Older Americans Act (ALN: 93.043, 93.044, 93.045, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities ("APD"), Community Services & Solutions Unit ("CSSU").
 - 4.2 Grant Funds: COUNTY's funding of \$15,000 in grant funds for this Agreement is from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; ALN: 20.513).
 - 4.3 Grant Funds: COUNTY's funding of **\$46,750** in grant funds for this Agreement is the Medical Assistance Program (ALN 93.778) issued to COUNTY by ODHS, APD.
 - 4.4 Grant Funds: COUNTY's funding of **\$266,955** for transportation services outlined in this agreement are from Statewide Transportation Funds ("STF") for Elderly and Disabled and Statewide Transportation Improvement Funds ("STIF") for transportation services issued to COUNTY by Oregon Department of Transportation.
 - 4.5 Other Funds: COUNTY's funding of **\$9,625** for Low Income Home Energy Assistance Program application assistance outlined in this Agreement are paid on a per application basis with funding provided by Oregon Housing and Community Services (OHCS).
 - 4.6 Other Funds: COUNTY's funding of \$6,832 for Shelf Stable Meals outlined in this Agreement are state general funds, issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities ("APD"), Community Services & Solutions Unit ("CSSU").

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

AMEND EXHIBIT B – SUBRECIPIENT Program Budget to replace budget for fiscal year 2025-26 with the following and add the following additional budget for fiscal year 2026-27:

FOOTHILLS COMMUNITY CHURCH - Molalla Adult Community Center
 Revised, Fiscal Year 2026, 7/1/2025 - 6/30/2026

<u>Funding Type</u>	<u>Funding Category</u>	<u>AL Number</u>	<u>Max. Total Award</u>	<u>Required Match*</u>	<u>Services</u>	<u>Reimb. Rate</u>	<u>Service Unit for Reporting & Reimbursement</u>
Client Services	OAA IIIB	93.044	\$ 15,110	\$ 1,679	Case Management	\$ 31.50	1 hour
					Reassurance	\$ 21.00	1 contact
					Info & Assistance	\$ 21.00	1 contact
					Outreach (up to 6 per year)	\$ 50.00	1 activity
Nutrition Services	OAA C1 - Congregate Meals	93.045	\$ 13,820	\$ 1,535	OAA Meal Site Management	\$ 2.65	1 congregare meal
					Food Service	NA	1 congregare meal
	OAA C2 - Home Delivered Meals	93.045	\$ 42,000	\$ 4,667	OAA Meal Site Management	\$ 2.65	1 home delivered meal
					Food Service**	NA	1 home delivered meal
					HDM Assessment	\$ 21.00	1 complete assessment
	NSIP - Congregate Meals	93.053	\$ -	NA	Food Service**	NA	1 congregare meal
	NSIP - Home Delivered Meals	93.053	\$ -	NA	Food Service**	NA	1 home delivered meal
	Health Promotion	OAA IIID	93.043	\$ 5,500	NA	Evidence-Based Health & Wellness Programs	\$ 52.50
Energy Assistance	LIEAP	NA	\$ 2,500	NA	Completed LIEAP Applications	\$ 25.00	1 complete application
Transp. Services	STIF Formula – 3.1 & 3.4 CC Specialized Services	NA	\$ 65,000	NA	Rides outside of TriMet Service Area	\$ 15.00	1 one-way trip
	Non-Medical Medicaid Rides	NA	\$ 13,600	NA	Non-Medical Rides for Medicaid Enrolled Clients	\$ 34.00	1 one-way trip
Total Maximum Award:			\$ 157,530		Federal Award Total:		\$ 76,430

* Source of OAA Match - Staff time

** Meals for this site are provided by TRIO Community Meals and paid for directly by Clackamas County Social Services (CCSS). Meals ineligible for OAA reimbursement will be charged to the Center by CCSS.

FOOTHILLS COMMUNITY CHURCH - Molalla Adult Community Center
 Fiscal Year 2027, 7/1/2026 - 6/30/2027

<u>Funding Type</u>	<u>Funding Category</u>	<u>AL Number</u>	<u>Max. Total Award</u>	<u>Required Match*</u>	<u>Services</u>	<u>Reimb. Rate</u>	<u>Service Unit for Reporting & Reimbursement</u>
Client Services	OAA IIIB	93.044	\$ 15,000	\$ 1,667	Case Management	\$ 31.50	1 hour
					Reassurance	\$ 21.00	1 contact
					Info & Assistance	\$ 21.00	1 contact
					Outreach (up to 6 per year)	\$ 50.00	1 activity
Nutrition Services	OAA C1 - Congregate Meals	93.045	\$ 13,800	\$ 1,533	OAA Meal Site Management	\$ 2.65	1 congregare meal
					Food Service	NA	1 congregare meal
	OAA C2 - Home Delivered Meals	93.045	\$ 42,000	\$ 4,667	OAA Meal Site Management	\$ 2.65	1 home delivered meal
					Food Service**	NA	1 home delivered meal
					HDM Assessment	\$ 21.00	1 complete assessment
	NSIP - Congregate Meals	93.053	\$ -	NA	Food Service**	NA	1 congregare meal
NSIP - Home Delivered Meals	93.053	\$ -	NA	Food Service**	NA	1 home delivered meal	
Health Promotion	OAA IIID	93.043	\$ 5,500	NA	Evidence-Based Health & Wellness Programs	\$ 52.50	1 class/session
Energy Assistance	LIEAP	NA	\$ 2,500	NA	Completed LIEAP Applications	\$ 25.00	1 complete application
Transp. Services	STIF Formula – 3.1 & 3.4 CC Specialized Services	NA	\$ 60,000	NA	Rides outside of TriMet Service Area	\$ 15.00	1 one-way trip
	Non-Medical Medicaid Rides	NA	\$ 13,600	NA	Non-Medical Rides for Medicaid Enrolled Clients	\$ 34.00	1 one-way trip
Total Maximum Award:			\$ 152,400		Federal Award Total:		\$ 76,300

* Source of OAA Match - Staff time

** Meals for this site are provided by TRIO Community Meals and paid for directly by Clackamas County Social Services (CCSS). Meals ineligible for OAA reimbursement will be charged to the Center by CCSS. CCSS has limited funding available for the purchase of TRIO meals and this site may be unable to order meals from TRIO at CCSS expense once CCSS budgeted funds are expended. Projected and budgeted FY27 OAA-eligible meals to be purchased by CCSS for this site are: Congregate Meals - 6,180; Home Delivered Meals - 18,800.

REPLACE EXHIBIT H – 1 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

Federal award identification	
SUBRECIPIENT Name:	Foothills Community Church – Molalla Adult Community Center
SUBRECIPIENT Unique Entity Identifier:	J6HZBGEP1G5
Federal Award Identification Number (FAIN):	Unavailable
Federal award date:	Unavailable
Subaward Period of Performance, Start and End Date:	7/1/2023 – 6/30/2027
Subaward Budget Period, Start and End Date:	7/1/2023 – 6/30/2027
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$62,895
Total amount of all Federal funds obligated in this subaward:	\$362,395
Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027:	\$76,300
Federal award project description:	Older Americans Act
Federal awarding agency:	Administration for Community Living
Name of pass-through entity:	Clackamas County
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6
Assistance Listing Number (ALN) & Title:	93.044 Title III, Part B
Is Award for Research and Development?	No
SUBRECIPIENT indirect cost rate on this Agreement:	N/A

REPLACE EXHIBIT H – 2 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

Federal award identification	
SUBRECIPIENT Name:	Foothills Community Church – Molalla Adult Community Center
SUBRECIPIENT Unique Entity Identifier:	J6HZBGEP1G5
Federal Award Identification Number (FAIN):	Unavailable
Federal award date:	Unavailable
Subaward Period of Performance, Start and End Date:	7/1/2023 – 6/30/2027
Subaward Budget Period, Start and End Date:	7/1/2023 – 6/30/2027
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$258,740
Total amount of all Federal funds obligated in this subaward:	\$362,395
Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027:	\$76,300
Federal award project description:	Older Americans Act
Federal awarding agency:	Administration for Community Living
Name of pass-through entity:	Clackamas County
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6
Assistance Listing Number (ALN) & Title:	93.045 Title III, Part C
Is Award for Research and Development?	No
SUBRECIPIENT indirect cost rate on this Agreement:	N/A

REPLACE EXHIBIT H – 3 with the following:

2 CFR 200.332(b) REQUIRED INFORMATION

Federal award identification	
SUBRECIPIENT Name:	Foothills Community Church – Molalla Adult Community Center
SUBRECIPIENT Unique Entity Identifier:	J6HZBGEPM1G5
Federal Award Identification Number (FAIN):	Unavailable
Federal award date:	Unavailable
Subaward Period of Performance, Start and End Date:	7/1/2023 – 6/30/2027
Subaward Budget Period, Start and End Date:	7/1/2023 – 6/30/2027
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$25,760
Total amount of all Federal funds obligated in this subaward:	\$362,395
Total amount of all Federal funds obligated to SUBRECIPIENT during fiscal year 2027:	\$76,300
Federal award project description:	Older Americans Act
Federal awarding agency:	Administration for Community Living
Name of pass-through entity:	Clackamas County
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6
Assistance Listing Number (ALN) & Title:	93.043 Title III, Part D
Is Award for Research and Development?	No
SUBRECIPIENT indirect cost rate on this Agreement:	N/A

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #5 to be executed by their duly authorized officers.

CLACKAMAS COUNTY

Foothills Community Church

By: _____

By:  _____

Its: _____

Its: Community Service Pastor

Dated: _____

Dated: 4-30-26

Approved to Form:

By: Andrew Naylor
Andrew Naylor (May 5, 2026 16:37:12 PDT)
Assistant County Counsel

Dated: May 5, 2026







Scanned from a Xerox Multifunction Printer(70)

Final Audit Report

2026-05-05

Created:	2026-05-05
By:	Bouavieng Bounnam (BBounnam@clackamas.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAFoCc8RngSWzEEUxw8dtN8nuDjeW9U1Z7

"Scanned from a Xerox Multifunction Printer(70)" History

-  Document created by Bouavieng Bounnam (BBounnam@clackamas.us)
2026-05-05 - 9:39:58 PM GMT- IP address: 73.67.208.119
-  Document emailed to anaylor@clackamas.us for signature
2026-05-05 - 9:40:54 PM GMT
-  Email viewed by anaylor@clackamas.us
2026-05-05 - 9:40:57 PM GMT- IP address: 52.44.135.122
-  Signer anaylor@clackamas.us entered name at signing as Andrew Naylor
2026-05-05 - 11:37:10 PM GMT- IP address: 198.245.132.3
-  Document e-signed by Andrew Naylor (anaylor@clackamas.us)
Signature Date: 2026-05-05 - 11:37:12 PM GMT - Time Source: server- IP address: 198.245.132.3
-  Agreement completed.
2026-05-05 - 11:37:12 PM GMT