

Board of County Commissioners Business Meeting Minutes – **DRAFT**

A complete video copy and packet including staff reports of this meeting can be viewed at <https://www.clackamas.us/meetings/bcc/business>.

Wednesday, June 18, 2025 – 10:00 AM

In person and via virtual technology (Zoom)

PRESENT: Chair Craig Roberts
Commissioner Paul Savas
Commissioner Diana Helm
Commissioner Martha Schrader
Commissioner Ben West

CALL TO ORDER

I. BOARD DISCUSSION ITEMS *(The following items will be individually discussed by the Board only, followed by Board action.)*

A. County Counsel Recruitment

Chair Roberts opened a public hearing for comment on the position materials. No member of the public wished to comment. Chair Roberts closed the public hearing.

B. Draft Letter for County Financial Assistance Agreement – Behavioral Health

Commissioner Savas moved to approve the letter as drafted and Commissioner Schrader seconded. Motion passed 5-0.

II. PUBLIC COMMUNICATION *(The Chair of the Board will call for statements from citizens regarding issues relating to County government. It is the intention that this portion of the agenda shall be limited to items of County business which are properly the object of Board consideration and may not be of a personal nature. Testimony is limited to three (3) minutes. Comments shall be respectful and courteous to all.)*

Please note, the ideas expressed during public communication do not necessarily reflect the ideas or beliefs of Clackamas County or the Board of County Commissioners

Thelma Haggemiller (Oak Grove) – Naming of Concord

Chris Guntermann (Oregon City) – Clackamas County Cultural Coalition activities update

Les Poole (Marion County) (Virtual) – State legislation on transportation

III. HOUSING AUTHORITY PUBLIC HEARING *(The following items will be individually presented by County staff or other appropriate individuals. Persons appearing shall clearly identify themselves and the department or organization they represent. In addition, a synopsis of each item, together with a brief statement of the action being requested shall be made by those appearing on behalf of an agenda item.)*

A. Approval of a Resolution for Adoption of the Housing Authority of Clackamas County Fiscal Year 2025-2026 Budget. Total Budget Amount is \$127,212,221. Funding is through the U.S. Department of Housing and Urban Development, State Funds, Metro Funds, Local Project funds, and other local sources. No County General Funds are involved.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner West moved to approve, seconded by Commissioner Helm. Motion passed 5-0 (Commissioner Leenstra absent).

IV. SERVICE DISTRICT #5 (STREET LIGHTING) PUBLIC HEARING *(The following items will be individually presented by County staff or other appropriate individuals. Persons appearing shall clearly identify themselves and the department or organization they represent. In addition, a synopsis of each item, together with a brief statement of the action being requested shall be made by those appearing on behalf of an agenda item.)*

- A. Approval of a Resolution for Adoption of the Clackamas County Service District #5 Fiscal Year 2025-2026 Budget with Appropriations. Appropriations Amount is \$3,442,545. Total Budget Amount is \$5,134,878. Funding is through assessments within the District. No County General Funds are involved.

Chair Roberts opened a public hearing.

Thelma Haggenmiller (Oak Grove) -- Support for the district and gratitude for lighting

Les Poole (Marion County) (virtual) -- Support for the district

Chair Roberts closed the public hearing. Commissioner Helm moved to approve, seconded by Commissioner Schrader. Motion passed 5-0.

V. DEVELOPMENT AGENCY PUBLIC HEARING *(The following items will be individually presented by County staff or other appropriate individuals. Persons appearing shall clearly identify themselves and the department or organization they represent. In addition, a synopsis of each item, together with a brief statement of the action being requested shall be made by those appearing on behalf of an agenda item.)*

- A. Approval of a Resolution for Adoption of the Clackamas County Development Agency Fiscal Year 2025-2026 Budget. Appropriations Amount is \$33,748,601. Total Budget Amount is \$41,638,819. Funding is through Beginning Fund Balance and Tax Increment Property Taxes. No County General Funds are involved.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner Schrader moved to approve, seconded by Commissioner Helm. Motion passed 5-0.

VI. EXTENSION AND 4-H SERVICE DISTRICT PUBLIC HEARING *(The following items will be individually presented by County staff or other appropriate individuals. Persons appearing shall clearly identify themselves and the department or organization they represent. In addition, a synopsis of each item, together with a brief statement of the action being requested shall be made by those appearing on behalf of an agenda item.)*

- A. Approval of a Resolution for Adoption of the Clackamas County Extension and 4-H Service District Fiscal Year 2025-2026 Budget with Appropriations and Imposing a Property Tax for Tax Year 2025-2026. Appropriations Amount is \$18,706,852 and Tax Rate is \$0.0500 per \$1,000 of Assessed Value. Total Budget Amount is \$18,706,852. Funding is through beginning fund balance, property taxes, interest earnings and other revenue sources. No County General Funds are involved.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner Savas moved to approve, seconded by Commissioner Schrader. Motion passed 5-0.

VII. LIBRARY SERVICE DISTRICT OF CLACKAMAS COUNTY PUBLIC HEARING *(The following items will be individually presented by County staff or other appropriate individuals. Persons appearing shall clearly identify themselves and the department or organization they represent. In addition, a synopsis of each item, together with a brief statement of the action being requested shall be made by those appearing on behalf of an agenda item.)*

- A. Approval of a Resolution for Adoption of the Clackamas County Library Service District's Fiscal Year 2025-2026 Budget with Appropriations and Imposing a Property Tax for Tax Year 2025-2026. Appropriations Amount is \$26,258,827 and Tax Rate is \$0.3974 per \$1,000 of Assessed Value. Total Budget Amount is \$26,258,827. Funding is through property taxes. No County General Funds are involved.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner West moved to approve, seconded by Commissioner Schrader. Motion passed 5-0.

VIII. ENHANCED LAW ENFORCEMENT DISTRICT PUBLIC HEARING *(The following items will be individually presented by County staff or other appropriate individuals. Persons appearing shall clearly identify themselves and the department or organization they represent. In addition, a synopsis of each item, together with a brief statement of the action being requested shall be made by those appearing on behalf of an agenda item.)*

- A. Approval of a Resolution for Adoption of the Enhanced Law Enforcement District Fiscal Year 2025-2026 Budget with Appropriations and Imposing a Property Tax for Tax Year 2025-2026. Appropriations Amount is \$9,836,464 and Tax Rate is \$0.7198 per \$1,000 of Assessed Value. Total Budget Amount is \$9,836,464. Funding is through property taxes and interest earnings, including \$676,015 in County General Fund Support.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner Savas moved to approve, seconded by Commissioner Schrader. Motion passed 5-0.

IX. WATER ENVIRONMENT SERVICES PUBLIC HEARING *(The following items will be individually presented by County staff or other appropriate individuals. Persons appearing shall clearly identify themselves and the department or organization they represent. In addition, a synopsis of each item, together with a brief statement of the action being requested shall be made by those appearing on behalf of an agenda item.)*

- A. Approval of a Resolution for Adoption of the Water Environment Services Fiscal Year 2025-2026 Budget with Appropriations. Appropriations Amount is \$152,296,868. Total Budget Amount is \$247,583,463. Funding is through beginning fund balance, system development charges, user rates and charges, federal grants and interest earnings. No County General Funds are involved.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner Schrader moved to approve, seconded by Commissioner Helm. Motion passed 5-0.

- B. Approval of a Resolution for Adoption of the Water Environment Services Fiscal Year 2025-26 District Fee Schedule. No County General Funds are involved.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner Helm moved to approve, seconded by Commissioner Schrader. Motion passed 5-0.

- C. Approval of a Board Order for Adoption of Rates and Charges for Water Environment Services. Fiscal Impact is approximately \$1,300,000 of additional sewer and surface water monthly service charge revenue. No County General Funds are involved.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner Schrader moved to approve, seconded by Commissioner Helm. Motion passed 4-1 (Commissioner Savas nay).

X. NORTH CLACKAMAS PARKS & RECREATION DISTRICT PUBLIC HEARING *(The following items will be individually presented by County staff or other appropriate individuals. Persons appearing shall clearly identify themselves and the department or organization they represent. In addition, a synopsis of each item, together with a brief statement of the action being requested shall be made by those appearing on behalf of an agenda item.)*

- A. Approval of a Resolution for Adoption of the North Clackamas Parks and Recreation District Fiscal Year 2025-2026 Budget with Appropriations and Imposing a Property Tax for Tax Year 2025-2026. Appropriations Amount is \$33,169,477 and Tax Rate is \$0.5382 per \$1,000 of Assessed Value. Total Budget Amount is \$40,960,062. Funding is through existing District funds, property taxes, fees and fines, and other revenue sources. No County General Funds are involved.

Chair Roberts opened a public hearing.

Valerie Chapman (Oak Grove) – Concord Community Center funding

Mark Elliot (Oak Grove) -- Concord Community Center funding

Jeanette DeCastro (Unincorporated) (Virtual) – Increased revenue for district

Les Poole (Marion County) (Virtual) – Viability of funding requests

Chair Roberts closed the public hearing.

Commissioner Savas: “I move that NCPRD allocate \$64,684 in one-time funding to enable the community center at the Concord Property to be open for drop-in access and additional recreation programming for fiscal year 25-26. NCPRD shall work with community partners to identify external funding sources for ongoing operations beyond fiscal year 25-26.”

Commissioner Helm seconded. Motion passed 5-0.

Commissioner Savas: “I move we approve the resolution for adoption of the North Clackamas Parks Recreation district fiscal year 25-26 budget with appropriations in the amount of \$33,259,161, a total budget amount of \$40,985,062, and a tax rate of 0.5382 per \$1,000 of assessed value. Commissioner Helm seconded. Motion passed 5-0.

- B. Approval of a Resolution for Adoption of New Fees and Fee Increases for Fiscal Year 2025-2026. No County General Funds are involved.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner Helm moved to approve, seconded by Commissioner Schrader. Motion passed 5-0.

XI. PUBLIC HEARING *(The following items will be individually presented by County staff or other appropriate individuals. Persons appearing shall clearly identify themselves and the department or organization they represent. In addition, a synopsis of each item, together with a brief statement of the action being requested shall be made by those appearing on behalf of an agenda item.)*

- A. Approval of a Resolution for Adoption of the Fiscal Year 2025-2026 Clackamas County Budget with Appropriations. Appropriations Amount is \$1,355,022,745. Total Budget Amount is \$1,506,510,895. Funding is through beginning fund balance, federal, state and local taxes, all other gifts & donations, charges, fees, licenses, permits, fines, assessments, revenue from bonds & other debts, other revenue sources, interfund transfers, and \$179,903,905 in County General Funds.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner West moved to approve, seconded by Commissioner Helm. Motion passed 4-1 (Commissioner Savas nay).

- B. Approval of a Resolution for Adoption of Clackamas County Fiscal Year 2025-2026 Changed Fees and Fines. Funding is through fees and fines. No County General Funds are involved.

Chair Roberts opened a public hearing. No member of the public wished to comment. Chair Roberts closed the public hearing.

Commissioner Helm moved to approve, seconded by Commissioner Schrader. Motion passed 5-0.

XII. CONSENT AGENDA *(The following Items are considered routine, and therefore will not be allotted individual discussion time on the agenda. Many of these items have been discussed by the Board in Work Sessions. The items on the Consent Agenda will be approved in one motion unless a Board member requests, before the vote on the motion, to have an item considered at its regular place on the agenda.)*

A. Elected Officials

1. Approval of Previous Business Meeting Minutes – BCC
2. Approval of a Grant Application to the U.S. Department of Justice for enhanced investigation and prosecution of domestic violence and other crimes. Application Value is \$500,000 for 3 years. Funding is through the U.S. Department of Justice. No County General Funds are involved. – District Attorney
3. Approval of a Board Order for appointment of Justice Court pro tempore judges. Appointment has no fiscal impact. Appoint Length is 1 year. Funding is through Justice Court fines. No County General Funds are involved. – Justice of the Peace

B. Finance

1. Approval of a Lease Amendment with RC Interprices for the current Oak Lodge Library facility to allow additional time for transfers to the new library building. Lease Value is \$16,401.40 for 2 months. Funding is through budgeted Library Service District Property Tax Revenue. No County General Funds are involved.
2. Approval of a Lease Amendment with Gladstone School District #115 for the Gladstone Health Center and the Gladstone Pediatric Dental Clinic. Amendment Value is \$323,958.60 for 5 years. Total Lease Value is \$670,951.39 for 10 years. Funding is through Health Centers Service Fees. No County General Funds are involved.
3. Approval of a Lease Amendment with Immanuel Lutheran Church for the Sandy Health Clinic Parking Lot Lease. Amendment Value is \$48,734.46 for 5 years. Total Lease Value is \$76,798.46 for 8 years. Funding is through Health Centers Service Fees. No County General Funds are involved.

C. Public & Government Affairs

1. Approval of a Contract Amendment with Summit Strategies for federal lobbying services. Amendment Value is \$300,000 for 2 years. Total Contract Value is \$449,000 for 3 years. Funding is through Franchise Fee revenue.

D. Juvenile

1. Approval of an Amendment to an Intergovernmental Agreement with Marion County for guaranteed juvenile detention beds. Amendment Value is for 2 years. Total Agreement Value is \$1,588,000 for 4 years. Funding is through the Oregon Youth Authority and \$262,839 in budgeted County General Funds.

E. Transportation & Development

1. Approval of an Amendment to the Supplemental Project Agreement with the Oregon Department of Transportation for the Canby Ferry Intelligent Transportation System Project. Amendment Value is \$127,741.65. Total Agreement Value is \$1,167,020.42 for 8 years. Funding is through the U.S. Department of Transportation and County Road Funds. No County General Funds are involved.
2. Approval of an Intergovernmental Agreement with the City of Oregon City to transfer a portion of S Beaver Creek Road. Agreement Value is \$997,000 in a one-time payment. Funding is through the Community Road Fund. No County General Funds are involved.
3. Approval of an Intergovernmental Agreement with University of Oregon for staff participation and international travel through the Scan Design Fellows Program. Agreement Value is \$20,000 for 3 months. Funding is through the University of Oregon. No County General Funds are involved.
4. Approval of a Goods and Service Contract with PNW Locating for underground utility locating. Contract Value is \$250,000 for 2 years. Funding is through County Road Funds. No County General Funds are involved.
5. Approval of a Personal Services Contract with Kearns & West for the Sunrise Corridor Coalition Building Project. Contract Value is \$199,980 for 18 months. Funding is through Oregon House Bill 5006 funds. No County General Funds are involved.

F. Health, Housing & Human Services

1. Approval of an Amendment to a Contract with YKC Hospitality for on-call hotel rooms used as temporary housing. Amendment Value is \$1,200,625 for 1 year. Total Contract Value is \$2,448,125 for 2 years. Funding is through Metro Supportive Housing Services Measure Funds. No County General Funds are involved.
2. Approval of an Amendment to a Personal Services Contract with The Father's Heart Street Ministry for shelter, housing navigation, case management, stable housing connections, and inclement weather services. Amendment Value is \$5,790,465.40 for 1 year. Total Agreement Value is \$14,504,234.24 for 3 years. Funding is through Supportive Housing Services Measure Funds and \$362,912 of Budgeted County General Funds.
3. Approval of a Personal Services Contract with NW Enforcement Inc. for unarmed security at Tukwila Springs Apartments. Contract Value is \$221,532.84 for 1 year. Funding is through Metro Supportive Housing Services Measure Funds. No County General Funds are involved.

4. Approval of a Local Subrecipient Agreement with LoveOne for drug possession charge deflection program participant services. Agreement Value is \$1,914,675 for 3 years and 3 months. Funding is through Oregon House Bills 4002 and 5204. No County General Funds are involved.
5. Approval of a Personal Services Contract with The Native American Rehabilitation Association of the Northwest for Tukwila Springs resident case management services. Contract Value is \$326,216 for 1 year. Funding is through Metro Supportive Housing Services Measure Funds. No County General Funds are involved.
6. Approval of a Local Subrecipient Grant Agreement with Clackamas Service Center for the Housing Assistance and Resilience for Tenants Program. Contract Value is \$450,000 for 1 year. Funding is through Metro Supportive Housing Services Measure Funds. No County General Funds are involved.
7. Approval of a Personal Services Contract with LoveOne for homeless outreach, engagement and support services under a new contract format. Contract Value is \$3,729,757 for 1 year. Funding is through Supportive Housing Services Measure Funds and Oregon Senate Bill 5511 Grant Funds. No County General Funds are involved.
8. Approval of a Personal Services Contract with The Father's Heart Street Ministry for Tukwila Springs resident services. Contract Value is \$300,928 for 6 months. Funding is through Metro Supportive Housing Services Measure Funds. No County General Funds are involved.
9. Approval of a Local Subrecipient Agreement with Northwest Family Services for health-related rental and utility payment assistance programs. Agreement Value is \$189,345 for 9 months. Funding is through Health Share of Oregon. No County General Funds are involved.
10. Approval of an Amendment to a Personal Services Contract with Northwest Family Services for case management services to individuals with intellectual and developmental disabilities. Amendment Value is \$600,000 for 1 year. Total Contract Value is \$1,284,997 for 18 months. Funding is through Supportive Housing Services Measure Funds. No County General Funds are involved.
11. Approval of an Amendment to a Personal Services Contract with Clackamas Service Center for site-based homeless outreach and on-call emergency services. Amendment Value is \$298,853 for 1 year. Total Contract Value is \$1,524,354.47 for 3 years and 8 months. Funding is through Metro Supportive Housing Services Measure Funds. No County General Funds are involved.

12. Approval of the 2025 Community Development Action Plan, including Applications for funding from the U.S. Department of Housing and Urban Development through the Community Development Block Grant, HOME Investment Partnership Grant, and Emergency Solutions Grant Funds. Grant Value is \$3,234,394.29 for 7 years. Funding is through the U.S. Department of Housing and Urban Development. No County General Funds are involved.
13. Approval of an Intergovernmental Agreement with the Gladstone School District to for a student mental health specialist embedded at Gladstone High School. Agreement Value is \$61,500 for 1 year. Funding is through the Gladstone School District. No County General Funds are involved.
14. Approval of an award renewal for an Intergovernmental Agreement with the State of Oregon for the FY 2025-2027 to fund Clackamas County Community Developmental Disability Program and Services. Total Agreement Value is \$30,346,566 for 2 years. Funding is through the Oregon Department of Human Services and \$136,724 in budgeted County General Funds.
15. Approval of an Amendment to an Intergovernmental Agreement with the Oregon Health Authority for forensic evaluations. Amendment Value adjusts funding source only, no fiscal impact. Agreement Value remains \$17,509,981.22 for 18 months. Funding is through the Oregon Health Authority. No County General Funds are involved.
16. Approval of a Services Agreement with Health Share of Oregon for health assessments, maternal and child health services and communicable diseases prevention services to Medicaid members. Agreement Value is \$870,416 for 1 year. Funding is through Health Share of Oregon. No County General Funds are involved.
17. Approval of an Amendment to an Intergovernmental Agreement with the Oregon Department of Human Services for Jobs Opportunity & Basic Skills program. Amendment Value is \$1,360,586.77 for 2 years. Total Agreement Value is \$3,960,381 for 6 years. Funding is through the Oregon Department of Human Services. No County General Funds are involved.

Commissioner Helm moved to approve the Consent Agenda. Commissioner Schrader seconded. Motion passed 5-0.

XIII. WATER ENVIRONMENT SERVICES CONSENT AGENDA *(The following Items are considered routine, and therefore will not be allotted individual discussion time on the agenda. Many of these items have been discussed by the Board in Work Sessions. The items on the Consent Agenda will be approved in one motion unless a Board member requests, before the vote on the motion, to have an item considered at its regular place on the agenda.)*

- A. Approval of an Intergovernmental Agreement with the City of Oregon City for reconfiguration and maintenance of existing stormwater pipe. No fiscal impact. No County General Funds are involved.
- B. Approval of Use of a Cooperative Sourcewell Contract with Caterpillar for repair of the Kellogg Creek Water Resource Recovery Facility cogeneration engine. Contract Value is \$332,468.69. Funding is through WES Sanitary Sewer Construction Fund. No County General Funds are involved.

Commissioner West moved to approve the WES Consent Agenda as read. Commissioner Savas seconded. Motion passed 5-0.

XIV. COUNTY ADMINISTRATOR UPDATE

Administrator Schmidt forewent his update in the interest of time.

XV. COMMISSIONER COMMUNICATION

Commissioner Schrader encouraged attendance at the Lakewood Festival of Arts and shared that she would present to the National Association of Counties about housing and childcare.

Commissioner Savas provided an update on the letter the Board approved with mayors for a transportation workgroup and thanked Jane Vetto for her hard work as County Counsel.

Commissioner West explained his previous absence due to his service in the U.S. Navy and updated the Board on the Metro President's Supportive Housing Services workgroup activities.

Commissioner Helm also commented on Supportive Housing Services and how many Consent Agenda items it funds.

Chair Roberts thanked Administrator Schmidt and staff for their work in preparing the extensive meeting materials.

Chair Roberts adjourned the meeting at 1:37 PM.

Constituent Provided Material for Minutes Inclusion

From: [Jamie Pryde](#)
To: [BCCMail](#)
Subject: Pryde - CCSO Budget Testimony
Date: Wednesday, June 18, 2025 10:58:15 AM
Attachments: [Pryde - CCSO Budget Hearing Testimony.pdf](#)

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Hello,

Attached is my testimony for the Clackamas County Sheriff's Office budget hearing today.

Best,
Jamie

Good morning, Chairperson and County Commissioners. Thank you for the opportunity to speak today. My name is Jamie Pryde. I'm here not only as someone directly affected by the recent layoffs at the sheriff's office, but also as a resident of Clackamas County and a public servant who has proudly worked to make our community safer through volunteering with the Multnomah County Sheriff's Office, conducting research at the Oregon State Hospital about identifying and treating survivors of human trafficking, domestic violence, and sexual assault, and my time at the school of Criminology and Criminal Justice at Portland State University during my undergraduate and graduate careers.

Due to the ongoing budget negotiations, my accepted job offer as a Crime Analyst was rescinded. I had accepted this position, left previous employment, and would have begun my career as a Crime Analyst with the sheriff's office this week. This isn't just about a job — it's about a function that saves lives, helps prioritize limited law enforcement resources, and prevents crime before it happens. There is a reason Clackamas County has had the lowest crime rates per 1,000 people in 2022, 2023, and 2024 compared to the most populated counties in Oregon. This is due to the continued investment into public safety, so we are able to identify and address problems before they arise. The continued investment into a fully staffed sheriff's office is critical.

As a Crime Analyst, I use data to identify crime trends, target hotspots, and support investigations. I am responsible for providing strategic, administrative, and tactical analyses to every division within the Sheriff's Office. Furthermore, I research best practices, study crime activity and patterns, and assist in the development of analytical reports and evidence-based operations. My work helps deputies be in the right place at the right time, ensures taxpayer dollars are spent wisely, and supports policy decisions with hard empirical evidence — not guesswork.

With fewer analysts, the sheriff's office loses a vital lens into the patterns and trends that guide patrol strategy, investigations, and community outreach. It becomes harder to solve and prevent crimes, which ultimately increases costs — financially and socially.

Investing in a fully staffed sheriff's office isn't just about restoring one position — it's about maintaining a proactive, smart, and cost-effective approach to public safety. The return on investment is measurable: in reduced crime, safer neighborhoods, and efficient use of public funds.

I understand the committee faces hard decisions. But I urge you to see the sheriff's office — and the analysis, intelligence, and strategy behind the badge — as essential, not expendable. Reinvesting in these roles is an investment in a safer, smarter community for all of us.

Thank you for your time and consideration.

From: Valerie Chapman
To: BCCMail
Subject: FW: Oak Grove Community Center/ NCPRD
Date: Monday, June 16, 2025 6:48:46 PM

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Dear Commissioners,

I attended the budget meeting when Director Selley submitted the NCPRD budget with cuts of 33%.

The Milwaukie Community Center successfully lobbied to secure bridge funding to prevent the loss of one day from its five days of drop-in services.

They were also given six months of relief to manage the losses in the transportation budget.

The Oak Grove Community will have no drop-in program at all under the current budget.

A Community Center that is not accessible to the community is not what the community worked for.

Please reconsider the budget.

There is an equity issue here as well as an incredible let down after all the work the community has done.

Sincerely,

Valerie Chapman
2461 SE Evergreen St.
Unincorporated Oak Grove

Valerie E Chapman, D. Min

"The entire universe is about connection and relationship—from the smallest atom to the galaxies and everything in between."

From: [Kay Deines](#)
To: [BCCMail](#)
Subject: Concord Building Community Center
Date: Monday, June 16, 2025 9:37:12 PM

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Please ensure, by specifically funding it, that the new Concord Building Community Center, will be available for Community drop-in activities. As the Clackamas County citizens are funding this development, it should be available for their use during regular business hours.

Thank you, Kay Deines
Kay.deines@gmail.com 503-422-1758
18060 SE Blanton St

From: Daniel D-G
To: BCCMail
Subject: Oak Lodge community center funding
Date: Monday, June 16, 2025 9:11:46 PM

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Dear Commissioners,

I am writing to encourage you to support our soon-to-open NCPRD Oak Lodge community center. Many of us in Oak Grove & Jennings Lodge have eagerly anticipating the opening and the possibilities for gathering and recreating there on both an organized and spontaneous basis. Though I am aware the parks budget is tight this year, if we could work out an arrangement to keep regular hours for the center, we residents of Oak Lodge would be most appreciative. Thank you for your efforts in this regard.

Thank you,
Daniel Dyre-Greensite (Oak Grove)

From: [Burns, Kayreen](#)
To: [BCCMail](#)
Subject: funding for community center
Date: Tuesday, June 17, 2025 11:31:01 AM

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I, along with the Oak Grove and Jennings Lodge Communities want drop-in programs when the Community Center opens in November.

We have invested so much in this endeavor. You can't drop the ball now.

Kayreen Burns

Member of the Oak Grove community.

From: [Eileen Coffey](#)
To: [BCCMail](#)
Subject: Funding for Concord Building Community Center
Date: Tuesday, June 17, 2025 8:45:33 PM

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To the Board of County Commissioners,


Please amend the current budget plan to provide bridge funding to open the drop-in center as scheduled in October, while the community seeks funding. The Oak Grove and Jennings Lodge communities want, and would benefit tremendously with drop-in programs when the Community Center opens in October or November.

Thank you for listening and hearing us,

Eileen Coffey
Oak Grove
503-319-7050

From: [Sue Conachan](#)
To: [BCCMail](#); [Roberts, Craig](#); [Savas, Paul](#)
Subject: Concord Building Community Center
Date: Tuesday, June 17, 2025 11:06:28 AM

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Board of County Commissioners:
Chair Craig Roberts:
Commissioner Paul Savas:

Please amend the budget to provide bridge funding to open the drop-in center at the Concord Building Community Center as scheduled in October while the community seeks funding just like you provided bridge funding for the Milwaukie Community Center.

Thank you in advance,
Sue Conachan

From: Mark Elliott
To: BCCMail; Savas, Paul; Roberts, Craig
Subject: Concord School Community Center
Date: Tuesday, June 17, 2025 8:57:29 AM

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Good morning,

I would like to ask for your support for the new Concord School Community Center, scheduled to open in October. And specifically, to ask for your vote in favor of providing funding for drop-in services and expanded recreational programs at the Center as a part of the 2025/26 NCPRD budget, you are approving on Wednesday, June 18th.

Due to budget constraints, the Center will only be open for scheduled events without additional funding. Providing additional funding for drop-in and expanded recreational programming will provide a needed service to the local community and establish the community center as an important and vital recreational resource to residents of Oak Grove and Jennings Lodge.

The Oak Grove community is ready to do its part in filling the gap in funding by organizing a fundraising campaign under the umbrella of the Friends of the Oak Grove Community Council, a 501c3 non-profit established in 2024. This fundraising campaign hopes to provide needed support for the Community Center in the 2025/26 and 2026/27 budget years by reducing the burden on beginning fund balances to fill budget gaps and to help fund a ballot measure campaign to increase property tax rates supporting Parks District operations.

I thank you in advance for your support of the Concord School park, community center, and Oak Lodge Library project, and for your continued work to serve the needs of the community. Without your steadfast support, these facilities would not be a reality.

With best regards,

From: [Barry Epstein](#)
To: [BCCMail](#)
Subject: New Concord Community Center
Date: Tuesday, June 17, 2025 9:14:49 PM

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Dear Sir:

A few weeks ago I watched the County budget hearing on parks, reviewed related material and attended an Oak Grove meeting attended by Mr Savas and the parks Director.

I am a relatively new resident homeowner that sees the promise and charm of this area. As a longstanding professional problem solver I was disenchanted to learn of the comparatively low tax rate and the evident resignation in the face of predictable inflation to slash services and deny drop ins at the new park complex. I sensed no vision, creativity or resolve to tackle the revenue side of the fiscal prudence equation despite it being the "budget elephant in the room" for decades. Shame!

I expect more from government and you should expect more of yourselves as well. I urge you to authorize bridge financing pending long overdue resolution of the revenue hurdle. Even a small drop in fee makes more sense than alienating the very constituency you will need to raise funds. If access is restricted you will also lose a valuable window to gain utilization data and forge an inspirational strategy to fund your community promises. Empty edifices are a symbol of failure. That is certainly not my vision and I am willing to help create a different path. Thank you.

Barry

Barry D. Epstein
15909 SE Harold Ave.
Milwaukie, OR 97267

360-880-3606

From: [Elisabeth Goebel](#)
To: [BCCMail](#)
Cc: contact@oakgrovecpo.org; Thelma Haggemiller
Subject: Item for County Commissioners' meeting on June 18: Concord Cultural and Community Center funding
Date: Tuesday, June 17, 2025 10:42:50 PM

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To the Board of Clackamas County Commissioners:

I am delighted that the Concord building is set to open in October. I've been actively involved with the whole Concord property project from the beginning, when the Task Force was first assembled. And I could not be more pleased with the construction of the new Oak Lodge library.

But I just learned that the NCPRD Budget for 2025/26 provides no funding to open the center for drop-in use for the community. Opening it only for paid events and activities is little better than keeping it closed.

I did not sit through endless hours of meetings - in-person and on Zoom - for a "community center" that isn't open to the community!

Please: the NCPRD budget must be changed to include funding to *properly* open the Concord Cultural Community Center in October. At the very least, give us time to look for additional and alternate funding options. We've all worked hard for this! No one wants to give up now when we are so close.

I've attended enough Commissioners' meetings to know that all of you have many voices in your ears and that this is not an easy job.

Thank you very much for your time and consideration.

Cordially,

Elisabeth

~ ~ ~

Elisabeth Goebel

From: kagunny@comcast.net
To: BCCMail
Subject: Concord School Community Project
Date: Tuesday, June 17, 2025 2:58:57 PM

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Sent from my iPhone Good morning,

I would like to ask for your support for the new Concord School Community Center, scheduled to open in October. And specifically, to ask for your vote in favor of providing funding for drop-in services and expanded recreational programs at the Center as a part of the 2025/26 NCPRD budget, you are approving on Wednesday, June 18th.

Due to budget constraints, the Center will only be open for scheduled events without additional funding. Providing additional funding for drop-in and expanded recreational programming will provide a needed service to the local community and establish the community center as an important and vital recreational resource to residents of Oak Grove and Jennings Lodge.

The Oak Grove community is ready to do its part in filling the gap in funding by organizing a fundraising campaign under the umbrella of the Friends of the Oak Grove Community Council, a 501c3 non-profit established in 2024. This fundraising campaign hopes to provide needed support for the Community Center in the 2025/26 and 2026/27 budget years by reducing the burden on beginning fund balances to fill budget gaps and to help fund a ballot measure campaign to increase property tax rates supporting Parks District operations.

I thank you in advance for your support of the Concord School park, community center, and Oak Lodge Library project, and for your continued work to serve the

needs of the community. Without your steadfast support, these facilities would not be a reality.

With best regards,

Kathleen Healy
15304 SE Lee Avenue
Oak Grove, Oregon 97267

From: Naomi Hope
To: BCCMail; Roberts, Craig; Savas, Paul
Subject: Concord Building Community Center
Date: Tuesday, June 17, 2025 3:33:59 PM
Attachments: Outlook-tmp20t3z.png

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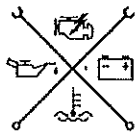
Board members,

I understand that everyone has an ideal budget. However, drop-in classes are essential for the well-being of the community. Many of us have inconsistent work schedules, multiple jobs, or life obligations that prevent us from attending classes full-time. Drop-ins allow the flexibility that is needed in order to live in modern society. If you are only catering to pre-planned paid events and activities, which parts of the community are you choosing to serve, and which are you willing to leave out?

For all of us in this community who need some flexibility in life, fund drop-in classes.
Thank you.

Naomi Hope

Business Manager/ Owner



SNC Auto

503-451-3878

www.sncautopdx.com

From: [Gwion Derw](#)
To: [BCCMail](#)
Subject: North Clackamas Parks budget
Date: Tuesday, June 17, 2025 1:59:35 PM

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Dear Clackamas County Commissioners,
I urge you to grant the request of the North Clackamas Parks and Recreation Department for funds to keep the Concord Building Community Center project moving towards its projected October opening. This would give the community served by the District time to find sustainable funding to make up for cuts in the District's 2025/26 budget.

As a long-time resident of Oak Grove, I have been one of many watching the slow process of acquiring a meeting space and other community facilities in our own neighborhood. I would be quite distressed to see it all collapse because of a short gap in funding that could be avoided.

Thank you,
Mark A. Miller
2461 SE Evergreen Street
17 June 2025

From: [Kirk Porter](#)
To: [BCCMail](#)
Subject: Concord School Community Center
Date: Tuesday, June 17, 2025 10:13:40 AM

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Due to budget constraints, the Center will only be open for scheduled events without additional funding. Providing additional funding for drop-in and expanded recreational programming will provide a needed service to the local community and establish the community center as an important and vital recreational resource to residents of Oak Grove and Jennings Lodge.

I thank you in advance for your support of the Concord School park, community center, and Oak Lodge Library project, and for your continued work to serve the needs of the community. Without your steadfast support, these facilities would not be a reality.

Respectfully,

Kirk Porter, LCSW
3238 SE Riesling Road
Oak Grove, Oregon 97267

Sent via the Samsung Galaxy S21 Ultra 5G, an AT&T 5G smartphone

From: GaryKarla Rifkin
To: BCCMail
Subject: Concord School Community Center
Date: Tuesday, June 17, 2025 4:12:33 PM

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I thank you in advance for your support of the Concord School park, community center, and Oak Lodge Library project, and for your continued work to serve the needs of the community. Without your steadfast support, these facilities would not be a reality.

With best regards,

Gary Rifkin

14405 SE Haze Ct

Oak Grove, OR 97267

From: Julie Shafer
To: BCCMail; Roberts, Craig; Savas, Paul
Subject: Concord Building Community Center
Date: Tuesday, June 17, 2025 8:45:05 AM

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I've been a resident of Clackamas County since 2002 and live in the neighborhood of the Concord Building. Our neighborhood and surrounding neighborhoods need more places to gather, meet our neighbors, and continue to build a cohesive community.

As a psychologist in private practice in Clackamas County, I see everyday the need for people to affiliate with their friends and neighbors. It's too easy to turn to the Internet for connection, but we know that connection online is not the same as connection in real life. Turning to online connection has contributed to the polarization of society because of the amplification of ill-informed opinions and false information. When people meet others face-to-face, they learn that we aren't so different.

Since the Covid lockdown, our isolation has grown worse and the mental health of our communities has suffered in part because of this isolation.

Having a drop-in community space will help our community come together, learn from each other, and help each other in ways that are not fully appreciated when the focus is solely on short-term financial concerns. The Concord Building Community Center is an investment in our community and the dividends of that investment will be realized for years into the future. Please amend the budget to provide bridge funding to open the drop-in center as scheduled in October.


Thank you,

Julie Shafer
15110 SE Concord Ct
Oak Grove, OR 9767

Julie Shafer, PhD
Psychologist
P.O. Box 68477
Oak Grove, OR 97268
503-757-3863

From: Suzanne Wolf
To: BCCMail; Savas, Paul; Roberts, Craig
Subject: Concord School Community Center
Date: Tuesday, June 17, 2025 2:44:53 PM

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With best regards,