CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS <u>Policy Session Worksheet</u>

Presentation Date: July 29, 2025Approx. Start Time: 11:00 AMApprox. Length: 30 min.Presentation Title: Recovery Campus Regular Update and Schematic DesignDepartment: County AdministrationPresenters: Cindy Becker, Project Coordinator and Mary Rumbaugh, H3S Director

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

This is an informational session only. No Board action is requested.

EXECUTIVE SUMMARY:

In April 2023 the Board approved an Executive Order to guide the County on issues related to individuals experiencing homelessness, drug addiction and mental illness. The County hosted the Clackamas Addictions Recovery Summit in September 2023, including experts from Oregon, Canada, California and Texas. A key recommendation from the summit was to create a Recovery-Oriented Campus that includes a continuum of services for people living with substance use disorders.

The Recovery Campus was approved by the Board, starting with the purchase of 6+ acres from the North Clackamas Parks and Recreation District at its 10/17/24 Business Meeting, with an amendment at the 11/14/24 Meeting. The Board approved a subrecipient agreement with Fora Health on 4/10/25 for the pre-construction development work on the project.

Attachment A summarizes activities for the Campus development. Updates are in yellow.

Staff have been working with the Fora Health team, including Holst architects and Walsh Construction, and Edlen to develop exterior designs of Buildings 1 and 2. See Attachment B for drawings.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? ■ YES (partial) □ NO What is the cost? \$15-40 million What is the funding source? Multiple funding sources Supportive Housing Services(SHS) American Rescue Plan Act Behavioral Health Settlement Funds Other sources yet to be identified

STRATEGIC PLAN ALIGNMENT:

How does this item align with the County's Performance Clackamas goals? Ensure Safe, Healthy, and Secure Communities

How does this item align with your Department's Strategic Business Plan goals? Improved Community Safety and Health

LEGAL/POLICY REQUIREMENTS:

Staff are working closely with County Counsel on all legal requirements.

PUBLIC/GOVERNMENTAL PARTICIPATION: See Attachment A

OPTIONS:	N/A
RECOMMENDATION:	N/A

ATTACHMENTS:

Attachment A: Recovery Campus Monthly Update Attachment B: Schematic Design of Campus

SUBMITTED BY:

Department Director/Head Approval _____ County Administrator Approval _____

For information on this issue or copies of attachments, please contact Cindy Becker @ 503-930-6894

Attachment A

Recovery Campus Progress Report

Project Summary

The Recovery Campus will be a multi-functional campus that provides wrap around, person-centered services for individuals with substance use disorders to help them in their recovery journey and return to their communities.

Key Areas	Current Status	Next Steps
Property Development & Construction	 Property Purchase: Board approved property purchase at 10/17/24 BCC meeting (amended at 11/14/24 meeting). Zoning application submitted 4/30/25 Board approved subrecipient agreement with Fora Health on 4/10/25 Zoning application resubmitted. Planning Commission hearing scheduled for 9/22 Board toured Cherry Blossoms program on 7/17 Board review of schematic design 	 Board will convene a planning session for the unused part of the property over the summer. Anticipate final zoning decisions in 9/25 Kick off meeting with Fora Health occurred 4/15/25; weekly design meetings have begun. Fora team provided sketch of footprint of buildings (see attached)
Funding	 Resubmitted federal earmark request at request of Senators PGA is actively working with Legislature to advocate for \$20 million for the Campus Governor's billed earmarked \$65m for residential treatment. Plan to meet with Gov & OHA staff. Also explore new \$ for shelters that OHCS received. 	Continue seeking funding including Health Share of Oregon Care Oregon Private Insurers Need to discuss future Opioid revenue use with H3S and Board Reaching out to hospitals/corresponding foundations by Chair and Comm.West
Communication & Outreach	 Since the contract with Fora Health has been approved, re-engaged the Good Neighbor Group – they met May 6 Changed multi-stakeholder Task Group meeting to every other month PGA developed a communication packet about the ROSC for various stakeholders and the general public A few members of the GNG toured Cherry Blossoms. Next meeting scheduled 7.22 Discussions with CCSO about using building before it's demolished. Will review with GNG. 	Scheduling tours (BCC, GNG, Task Force) of Fora Health site on SE Cherry Blossom Drive Develop Good Neighbor Agreement between Fora Health and GNG.

Attachment B

2025

2025

2026

2027

Summer

PROJECT SCHEDULE

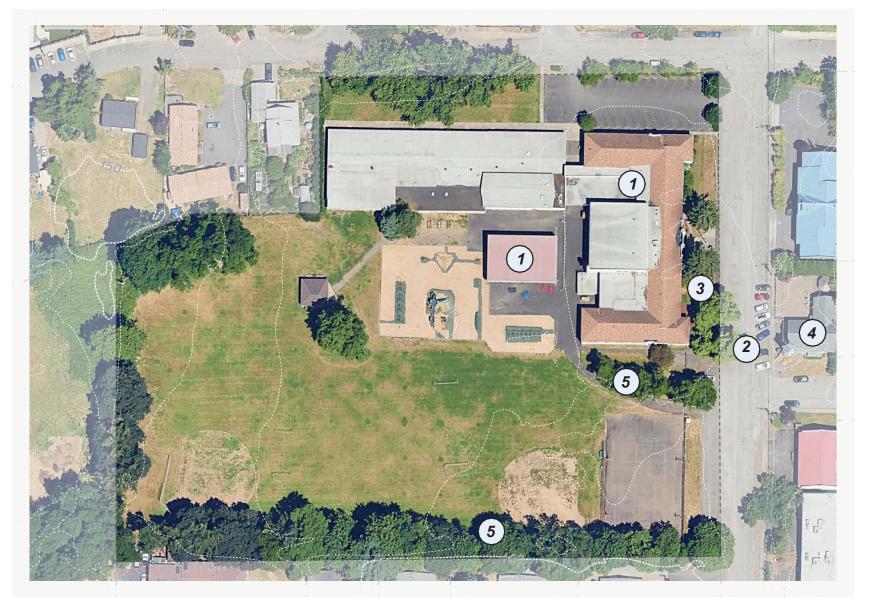


Start of Schematic Design Spring 2025 Summer Start of Design Development Start of Construction Documents Late Fall Submit building permit Start of construction Spring 2026 End of construction Summer

PROJECT SITE

Existing Conditions

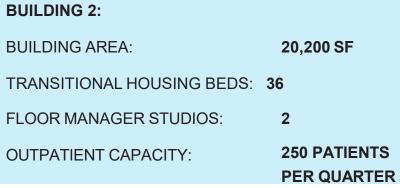
- 1 Existing school building to be demolished
- 2 Primary street address on 92nd Ave
- 3 Building setbacks per C-3 zoning
- 4 Designated historic landmark, St. Kevork Church
- 5 On-site trees requiring assessment

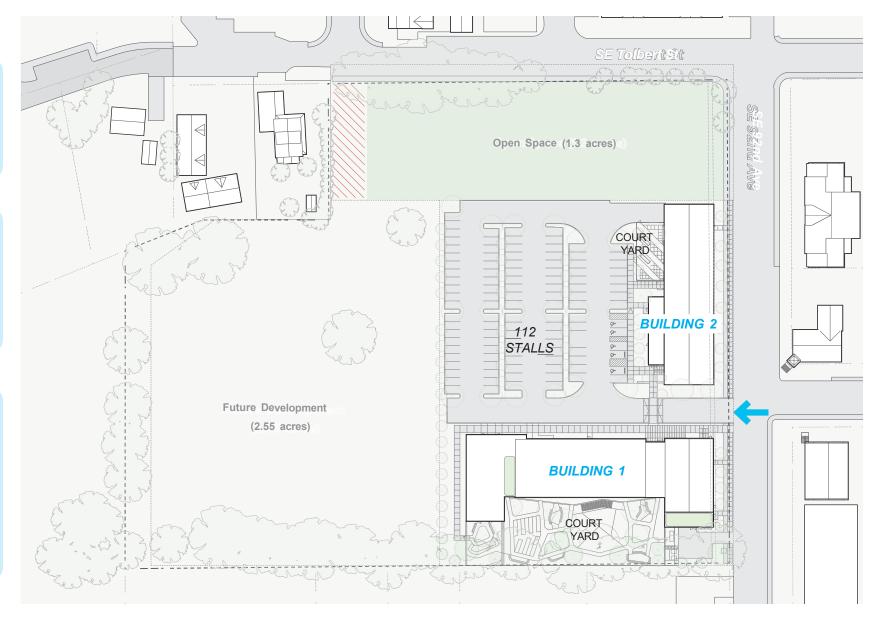


PROJECT SITE

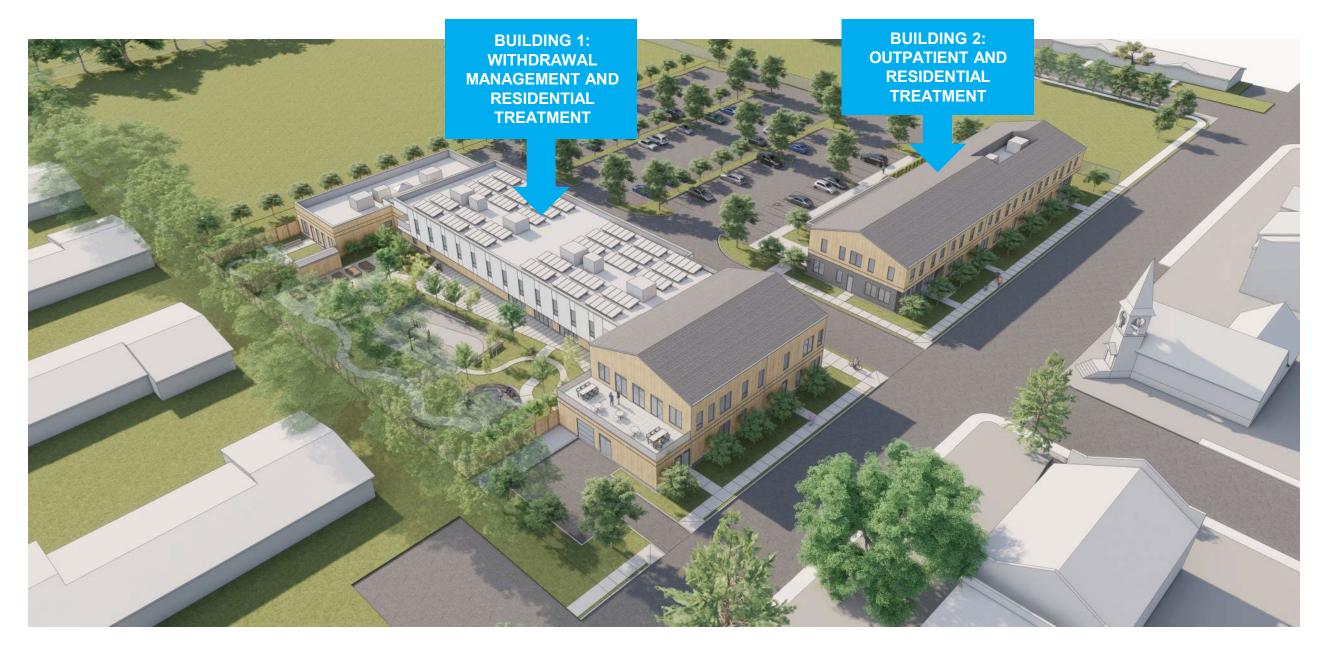
Proposed Design

SITE:	
SITE AREA:	2.6 ACRES
PARKING:	112 STALLS
BUILDING 1:	
BUILDING AREA:	30,600 SF
WITHDRAWAL MGMT BEDS:	16
RESIDENTIAL BEDS:	24
BUILDING 2:	
BUILDING AREA:	20,200 SF



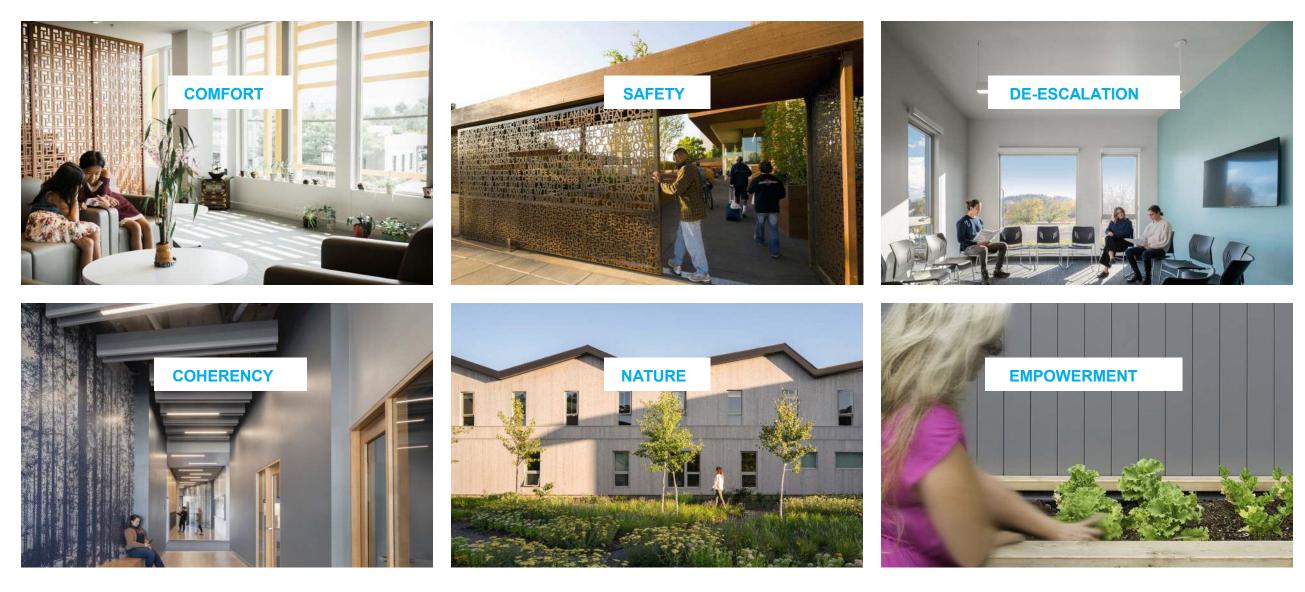


CAMPUS DESIGN



TRAUMA-INFORMED DESIGN

CORE PRINCIPLES



PLANNED AMENITIES

















BUILDING 1 - FLOOR PLANS



LEVEL 1

DISCH ARGE

CASE MGR

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MEETING ROOM

RR

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NURSE

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LOUNGE P LOUNGE

WM

GARDEN 1,200 SF

RR

MEDICAL GROUP OFFICE

SHO

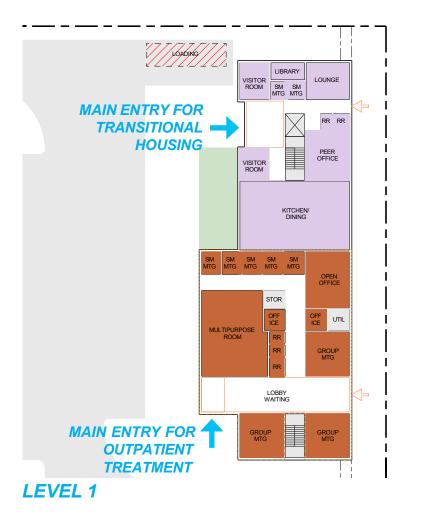
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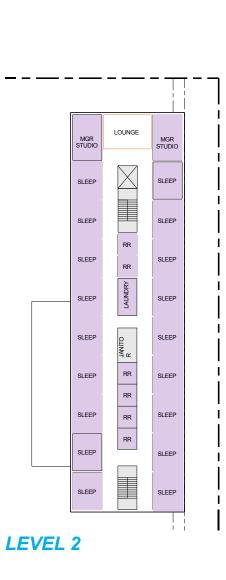
EXAM

ADM.

T

BUILDING 2 - FLOOR PLANS







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Site entry - View from 92nd Ave



Building 1 - Main entry



Building 1 - Courtyard looking east



Building 1 - Courtyard looking west



Building 1 - Aerial looking northeast



(last slide)

Aerial looking southeast

