



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 17, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body for Clackamas County Service District #5
Clackamas County

Approval of a Resolution Adopting the Clackamas County Service District No. 5 (SDN5) Fiscal Year 2026-27 (FY26-27) Budget, Making Appropriations of \$3,698,836 and a Total Budget of \$5,021,596. Funding is Through Assessments Within the District. No County General Funds are Involved.

Previous Board Action/Review	SDN5 Budget Committee meeting on May 26, 2026.		
Performance Clackamas	Promotes a safe, healthy and secure community through the enhanced nighttime visibility created with new street lighting.		
Counsel Review	No	Procurement Review	No
Contact Person	Dan Johnson	Contact Phone	503-742-4325

EXECUTIVE SUMMARY:

Attached is the FY26-27 budget resolution for SDN5. The SDN5 Budget Committee conducted a public meeting on May 26, 2026, during which the proposed budget was approved.

The attached Resolution adopts the SDN5 total budget of \$5,021,596 with \$3,698,836 in appropriations for the period of July 1, 2026, to June 30, 2027, and directs copies of the budget be transmitted to the County Clerk and Assessor.

RECOMMENDATION:

Approve the attached Resolution adopting and appropriating funds for FY26-27.

Respectfully submitted,

Ryan Rice on behalf of
Elizabeth Comfort, Finance Director

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of the **Clackamas County Service District No. 5** Adopting a Budget and Making Appropriations for the Period of July 1, 2026, to June 30, 2027.



Resolution No. _____
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WHEREAS, this matter is coming before the Board of County Commissioners, acting as the governing body of the Clackamas County Service District No. 5; and

WHEREAS, the Clackamas County Service District No. 5 Budget Committee approved the budget and recommends Board approval; and

WHEREAS, proper notice was made to allow for public participation on May 26, 2026, and a public hearing was held on June 17, 2026; and

WHEREAS, the budget is on file at 2051 Kaen Road, Oregon City, OR, and available for viewing online at <https://www.clackamas.us/budget>; and

NOW THEREFORE, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5, resolves as follows:

1. The Service District No. 5 Fund be adopted and funds appropriated as follows:

Public Ways and Facilities	\$ 2,996,435
Not Allocated to Organization Unit - Special Payment	105,300
Contingency	<u>597,101</u>
Total Appropriated	3,698,836
Total Unappropriated	<u>1,322,760</u>
Total Adopted Budget	<u>\$ 5,021,596</u>

2. The Resolution to be entered into the Commissioners Journal as of July 1, 2026.

BE IT RESOLVED that the above resolution statements are hereby approved and declared adopted.

DATED this 17th day of June, 2026.

BOARD OF COMMISSIONERS
Acting as the Governing Body of the
Clackamas County Service District No. 5

Chair

Recording Secretary