



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 18, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
Sitting/Acting as Clackamas County Development Agency (CCDA) Board
Clackamas County

Approval of a Resolution for Adoption of the Clackamas County Development Agency Fiscal Year 2025-2026 Budget. Appropriations Amount is \$33,748,601. Total Budget Amount is \$41,638,819. Funding is through Beginning Fund Balance and Tax Increment Property Taxes. No County General Funds are involved.

Previous Board Action/Review	Budget Committee approval at a meeting on May 27, 2025		
Performance Clackamas	Provide capital improvements + development opportunities, and neighborhood enhancement programs		
Counsel Review	No	Procurement Review	No
Contact Person	David Queener	Contact Phone	503-742-4322

EXECUTIVE SUMMARY:

Attached is the FY25-26 budget resolution for CCDA, the urban renewal authority for Clackamas County. CCDA conducted a public meeting on the proposed budget on May 27, 2025. The Budget Committee approved the proposed budget and recommends Board adoption.

The attached CCDA Resolution adopts a budget of \$41,638,819 with appropriations of \$33,748,601 from July 1, 2025, through June 30, 2026, and directs copies of the budget to be submitted to the County Clerk and Assessor.

RECOMMENDATION:

Approve the attached Resolution adopting and appropriating the FY25-26 CCDA Budget.

Sincerely,

Elizabeth Comfort

Elizabeth Comfort, Director
Finance Department

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution Adopting
and Appropriating Funds for the FY25-26
Budget for the Clackamas County
Development Agency (Tax Increment
Areas)

Resolution No. _____

Page 1 of 1

Whereas, the Board of County Commissioners (Board) acts as the governing body of the Clackamas County Development Agency ("CCDA"); and

Whereas, the CCDA Budget Committee approved the budget and recommends Board approval; and

WHEREAS, the opportunity for public comment was made available to any residents at a public meeting held on May 27, 2025, and on June 18, 2025, as provided by statute; and

WHEREAS, the budget is on file at 2051 Kaen Road, Oregon City, OR, and available for viewing online at <https://www.clackamas.us/budget>;

NOW THEREFORE, the Board of County Commissioners acting as the governing body of the Clackamas County Development Agency resolves as follows:

1. The FY25-26 budget is hereby adopted totaling **\$41,638,819** and appropriating **\$33,748,601** as shown in the attached Exhibit A, which by this reference is made a part of this resolution.

2. The FY25-26 ad valorem tax, all of which is subject to the General Government Limitation set forth in section 11b, Article XI of the Oregon Constitution, is certified to the County Assessor for the North Clackamas Revitalization Plan Area in the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX, of the Oregon Constitution and ORS Chapter 457.

BE IT RESOLVED that the following are hereby appropriated, imposed and categorized.

DATED this 18th day of June, 2025.

**BOARD OF COUNTY COMMISSIONERS
Acting as the Governing Body of the
Clackamas County Development Agency**

Chair

Recording Secretary

Clackamas County Development Agency
(Tax Increment Financing Areas)

Exhibit A
FY25-26

Clackamas Town Center Development Area
Fund 450

Public Ways & Facilities	\$ 2,882,360
Not Allocated to Organizational Unit	
Contingency	500,000
Reserves	1,979,197
	<u>\$ 5,361,557</u>

Clackamas Industrial Development Area
Fund 451

Public Ways & Facilities	\$ 2,684,760
Not Allocated to Organizational Unit	
Special Payments	2,500,000
Contingency	883,243
	<u>\$ 6,068,003</u>

North Clackamas Revitalization Area
Fund 453

Public Ways & Facilities	\$ 9,987,483
Not Allocated to Organizational Unit	
Special Payments	1,342,033
Contingency	3,665,722
	<u>\$ 14,995,238</u>

North Clackamas Revitalization Area Debt Service
Fund 353

Not Allocated to Organizational Unit	
Debt Service	1,303,000
Transfers to Other Funds	6,000,000
Contingency	2,000,000
Reserves	5,911,020
	<u>\$ 15,214,020</u>

Grand Total **\$ 41,638,819**

Total Appropriated **\$ 33,748,601**

Total Unappropriated **7,890,218**

\$ 41,638,819

FINAL FY25-26 CCDA Budget Adoption 061025 V2

Final Audit Report

2025-06-11

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