

Mary Rumbaugh Director

October 16, 2025	BCC Agenda Date/Item:
Board of County Commissioners Clackamas County	

Approval of an Amendment to a Subrecipient Agreement with the City of Oregon City, on behalf of the Pioneer Community Center, for services older adult meal and transportation services. Amendment Value is \$225,783 for 1 year. Total Agreement Value is \$711,995 for 3 years. Funding is through the Oregon Department of Human Services and state transportation funds. No County General Funds are involved.

Previous Board Action/Review	 Original Agreement 10/19/2023, Agenda item 20231019 V.C.2. Amendment #01 April 29, 2024, Approved by County Administrator Amendment #02 July 25, 2024, Agenda Item 20240725 III.F.8 Amendment #03 April 21, 2025, Approved by County Administrator 		
Performance Clackamas	Healthy People		
Counsel Review	Yes- Sarah Foreman	Procurement Review	No
Contact Person	Tracy Garell, Director	Contact Phone	503-655-8641

EXECUTIVE SUMMARY: The Social Services Division of the Health, Housing, and Human Services requests approval of an Amendment to a Subrecipient Agreement with the City of Oregon City on behalf of its Pioneer Community Center to provide Older Americans Act (OAA) funded and related services for persons living in the Oregon City area. These services connect residents with resources tailored to meet their individual needs, enabling them to remain independent and active in the community.

Amendment 04 adds a new fiscal year budget to fund an additional year of service for older adults, including Congregate and Home-Delivered Meals, transportation, and information & referral services. No County General Funds are involved.

RECOMMENDATION: Staff respectfully requests that the Board of County Commissioners approve Amendment 04 (11256) and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh
Mary Rumbaugh

Director of Health, Housing & Human Services

For Filing Use Only

Subrecipient Amendment (FY24-FY27) Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 24-012	Board Order Number:
Department/Division: H3S, Social Services Division	Amendment No. 4
Subrecipient: City of Oregon City, on behalf of its Pioneer Community Center	Amendment Requested By: Tracy Garell
Changes: Scope of Service Agreement Time	□ Agreement Budget () Other: □ Agreement Budget □ Other: □ Agreement Budget □ Agreem

Justification for Amendment:

This Amendment #4 is entered into by and between City of Oregon City ("SUBRECIPIENT") and Clackamas County and shall become part of that federal subrecipient agreement ("Agreement") entered into by and between the parties on 10/19/2023. Amendment #4 adds the FY26 budget and results in an increase to the budget by an additional \$225,783, for a total Agreement amount of \$711,995.

This Amendment #4 is effective upon signature. Except as amended hereby, all other terms and conditions of the Agreement remain in full force and effect. COUNTY has identified the changes with "bold/italic" font for easy reference.

AMEND Section 4, Grant Funds:

- 4. **Grant Funds**. COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Assistance Listing Number ("ALN") number as appropriate. The maximum, not to exceed, grant amount COUNTY will pay for is \$486,212. Payments will be made on a reimbursement basis in accordance with the rates set forth in Exhibit B, and the award is conditional upon compliance with the terms herein and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Reimbursement Request. Failure to comply with the terms of this Agreement may result in withholding of payment.
 - 4.1. Grant Funds: COUNTY's funding of \$253,160 in grant funds for this Agreement is the Older Americans Act (ALN: 93.043, 93.044, 93.045, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities ("APD"), Community Services & Solutions Unit ("CSSU").
 - 4.2. Grant Funds: COUNTY's funding of \$111,250 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet.
 - 4.3. Grant Funds: COUNTY's funding of \$22,500 in grant funds for this Agreement is from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; ALN: 20.513).
 - 4.4. Grant Funds: COUNTY's funding of \$55,700 in grant funds for this Agreement is the

Medical Assistance Program (ALN: 93.778) issued to COUNTY by ODHS, APD.

- 4.5. Grant Funds: COUNTY's funding of \$26,831 for transportation services outlined in this agreement are from Statewide Transportation Funds ("STF") for Elderly and Disabled and Statewide Transportation Improvement Funds ("STIF") for transportation services issued to COUNTY by Oregon Department of Transportation.
- 4.6. Other Funds: COUNTY's funding of \$5,000 for Low Income Home Energy Assistance application assistance outlined in this Agreement are from HEAT Oregon, an Oregon nonprofit organization.
- 4.7. Other Funds: COUNTY's funding of \$11,771 for Shelf Stable Meals outlined in this Agreement are state general funds, issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities ("APD"), Community Services & Solutions Unit ("CSSU").

TO READ:

- 4. Grant Funds. COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Assistance Listing Number ("ALN") number as appropriate. The maximum, not to exceed, grant amount COUNTY will pay for is \$711,995. Payments will be made on a reimbursement basis in accordance with the rates set forth in Exhibit B, and the award is conditional upon compliance with the terms herein and disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Reimbursement Request. Failure to comply with the terms of this Agreement may result in withholding of payment.
 - 4.1. Grant Funds: COUNTY's funding of \$364,443 in grant funds for this Agreement is the Older Americans Act (ALN: 93.043, 93.044, 93.045, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities ("APD"), Community Services & Solutions Unit ("CSSU").
 - 4.2. Grant Funds: COUNTY's funding of **\$47,250** for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc.
 - 4.3. Grant Funds: COUNTY's funding of \$86,500 in grant funds for this Agreement is from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; ALN: 20.513) issued to COUNTY and TriMet.
 - 4.4. Grant Funds: COUNTY's funding of **\$92,700** in grant funds for this Agreement is the Medical Assistance Program issued to COUNTY by ODHS, APD.
 - 4.5. Grant Funds: COUNTY's funding of **\$100,831** for transportation services outlined in this agreement are from Statewide Transportation Funds ("STF") for Elderly and Disabled and Statewide Transportation Improvement Funds ("STIF") for transportation services issued to COUNTY by Oregon Department of Transportation.
 - 4.6. Other Funds: COUNTY's funding of \$8,500 for Low Income Home Energy Assistance *Program* application assistance outlined in this Agreement are paid on a per application basis with funding provided by Oregon Housing and Community Services (OHCS).
 - 4.7. Other Funds: COUNTY's funding of \$11,771 for Shelf Stable Meals outlined in this Agreement are state general funds, issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities ("APD"), Community Services & Solutions Unit ("CSSU").

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<u>AMEND EXHIBIT B – SUBRECIPIENT Program Budget,</u> to add the following additional budget for fiscal year 2025-26 with the following:

CITY of OREGON CITY - Pioneer Community Center

Fiscal Year 2026, 7/1/2025 - 6/30/2026

Funding Type	Funding Category	AL Number		k. Total ward		equired latch*	<u>Services</u>	Reimb. Rate	Service Unit for Reporting & Reimbursement
							Case Management	\$ 42.00	1 hour
	OAA IIIB	93.044	Ś	31,070	\$	3,452	Reassurance	\$ 21.00	1 contact
Client Services	OAA IIIB	95.044	٦				Info & Assistance	\$ 21.00	1 contact
							Outreach (up to 6 per year)	\$ 50.00	1 activity
	OAA C1 - Congregate Meals	93.045	Ś	29.000	\$	3.222	OAA Meal Site Management	\$ 2.65	1 congregate meal
	OAA C1 - Congregate Meals	93.043	٦	29,000	٠	3,222	Food Service	NA	1 congregate meal
					\$		OAA Meal Site Management	\$ 2.65	1 home delivered meal
Nutrition	OAA C2 - Home Delivered Meals	93.045	\$.	47,213		5,246	Food Service**	NA	1 home delivered meal
Services	Services						HDM Assessment	\$ 21.00	1 complete assessment
	NSIP - Congregate Meals	93.053	\$	-		NA	Food Service**	NA	1 congregate meal
	NSIP - Home Delivered Meals	93.053	\$	-		NA	Food Service**	NA	1 home delivered meal
Health Promotion	OAA IIID	93.043	\$	4,000		NA	Evidence-Based Health & Wellness Programs	\$ 52.50	1 class/session
Energy Assistance	LIEAP	NA	\$	3,500		NA	Completed LIEAP Applications	\$ 25.00	1 complete application
	STIF Formula – 3.1 & 3.4 CC Specialized Services	NA	\$	68,000		NA	Rides within the TriMet Service Area	\$ 10.00	1 one-way trip
Transp. Services	STIF Formula – 3.1 & 3.4 CC Specialized Services	NA	\$	6,000		NA	Rides outside of TriMet Service Area	\$ 15.00	1 one-way trip
	Non-Medical Medicaid Rides	NA	\$	37,000		NA	Non-Medical Rides for Medicaid Enrolled Clients	\$ 34.00	1 one-way trip
	Total Maximum Award		\$ 22	25,783			Federal Award Total:		\$ 111,283

^{*} Source of OAA Match - Staff time

^{**} Meals for this site are provided by TRIO Community Meals and paid for directly by Clackamas County Social Services (CCSS). Meals ineligible for OAA reimbursement will be charged to the Center by CCSS.

REPLACE EXHIBIT H – 1 with the following:

	/ REGUINED IN CHIMATION
Federal award	didentification
SUBRECIPIENT Name:	City of Oregon City – Pioneer Community Center
SUBRECIPIENT Unique Entity Identifier:	R9QKAFGEQ293
Federal Award Identification Number (FAIN):	Unavailable
Federal award date:	Unavailable
Subaward Period of Performance, Start and End Date:	7/1/2023 – 6/30/2027
Subaward Budget Period, Start and End Date:	7/1/2023 – 6/30/2026
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$91,740
Total amount of all Federal funds obligated in this subaward:	\$450,943
Total amount of all Federal funds obligated to SUBRECIPIENT during the current fiscal year:	\$111,283
Federal award project description:	Older Americans Act
Federal awarding agency:	Administration for Community Living
Name of pass-through entity:	Clackamas County
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6
Assistance Listing Number (ALN) & Title:	93.044 Title III, Part B
Is Award for Research and Development?	No
SUBRECIPIENT indirect cost rate on this Agreement:	N/A

REPLACE EXHIBIT H –2 with the following:

2 CFR 200.332(a) REQUIRED INFORMATION		
Federal award identification		
SUBRECIPIENT Name:	City of Oregon City – Pioneer Community Center	
SUBRECIPIENT Unique Entity Identifier:	R9QKAFGEQ293	
Federal Award Identification Number (FAIN):	Unavailable	
Federal award date:	Unavailable	
Subaward Period of Performance, Start and End Date:	7/1/2023 — 6/30/2027	
Subaward Budget Period, Start and End Date:	7/1/2023 — 6/30/2026	
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$260,093	
Total amount of all Federal funds obligated in this subaward:	\$450,943	
Total amount of all Federal funds obligated to SUBRECIPIENT during the current fiscal year:	\$111,283	
Federal award project description:	Older Americans Act	
Federal awarding agency:	Administration for Community Living	
Name of pass-through entity:	Clackamas County	
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6	
Assistance Listing Number (ALN) & Title:	93.045 Title III, Part C	
Is Award for Research and Development?	No	
SUBRECIPIENT indirect cost rate on this Agreement:	N/A	

REPLACE EXHIBIT H - 3 with the following:

Federal award	didentification
SUBRECIPIENT Name:	City of Oregon City – Pioneer Community Center
SUBRECIPIENT Unique Entity Identifier:	R9QKAFGEQ293
Federal Award Identification Number (FAIN):	Unavailable
Federal award date:	Unavailable
Subaward Period of Performance, Start and End Date:	7/1/2023 – 6/30/2027
Subaward Budget Period, Start and End Date:	7/1/2023 – 6/30/2026
Amount of federal funds obligated for this ALN by this action to SUBRECIPIENT:	\$12,610
Total amount of all Federal funds obligated in this subaward:	\$450,943
Total amount of all Federal funds obligated to SUBRECIPIENT during the current fiscal year:	\$111,283
Federal award project description:	Older Americans Act
Federal awarding agency:	Administration for Community Living
Name of pass-through entity:	Clackamas County
Pass-through entity award identifying number to SUBRECIPIENT:	NVWKAVB8JND6
Assistance Listing Number (ALN) & Title:	93.045 Title III, Part D
Is Award for Research and Development?	No
SUBRECIPIENT indirect cost rate on this Agreement:	N/A

REPLACE EXHIBIT H – 4 with the following:

2 CFR 200.332(a) REQUIRED INFORMATION		
Federal award identification		
City of Oregon City – Pioneer Community Center		
R9QKAFGEQ293		
Unavailable		
Unavailable		
7/1/2023 — 6/30/2027		
7/1/2023 – 6/30/2026		
\$86,500		
\$450,943		
\$111,283		
Enhanced Mobility of Seniors and Individuals with Disabilities		
Federal Transit Administration		
Clackamas County		
NVWKAVB8JND6		
20.513 Section 5310 Program		
No		
N/A		

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SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #4 to be executed by their duly authorized officers.

CLACKAMAS COUNTY	City of Oregon City
Ву:	By: arthryf Kler
Its:	Its: <u>City Manager</u>
Dated:	Dated: 9-16-25
Approved for Legal Sufficiency:	
By:	
County Counsel	
Dated: 9/23/2025	