



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 18, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body of Enhanced Law Enforcement District (ELED)
Clackamas County

Approval of a Resolution for Adoption of the Enhanced Law Enforcement District Fiscal Year 2025-2026 Budget with Appropriations and Imposing a Property Tax for Tax Year 2025-2026. Appropriations Amount is \$9,836,464 and Tax Rate is \$0.7198 per \$1,000 of Assessed Value. Total Budget Amount is \$9,836,464. Funding is through property taxes and interest earnings, including \$676,015 in County General Fund Support.

Previous Board Action/Review	The ELED Budget Committee approved the FY25-26 budget as presented on May 27, 2025		
Performance Clackamas	Build public trust through good government by providing budget responsibility and transparency		
Counsel Review	No	Procurement Review	No
Contact Person	Elizabeth Comfort	Contact Phone	503-742-5405

EXECUTIVE SUMMARY: The Budget Committee for ELED met on May 27, 2025, and approved of the FY25-26 budget. The attached resolution adopts the budget of \$9,836,464 as approved and in accordance with Oregon Budget Law in ORS 294.

RECOMMENDATION: Staff recommends approval of the resolution to adopt and appropriate the ELED budget, of \$9,836,464 for FY25-26, impose a tax rate of \$0.7198 per \$1,000 of assessed value on property within the district, and categorize the taxes as subject to General Government limitations.

Respectfully submitted,

Elizabeth Comfort

Elizabeth Comfort
Finance Director

Attachments: Resolution

For Filing Use Only

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget,
Making Appropriations and Imposing
and Categorizing Taxes for FY25-26
for the Clackamas County Enhanced
Law Enforcement District



Resolution Order No. _____
Page 1

WHEREAS, this matter is coming before the Board of County Commissioners, acting as the governing body of the Clackamas County Enhanced Law Enforcement District (ELED);

WHEREAS, the ELED Budget Committee approved the budget and recommends Board approval;

WHEREAS, proper notice was made to allow for public participation on May 27, 2025, and a public hearing was held on June 18, 2025;

WHEREAS, the budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>;

NOW THEREFORE the Board of County Commissioners acting as the governing body of the ELED resolves as follows:

1. Enhanced Law Enforcement District Fund 216 FY25-26 budget of \$9,836,464:

Public Safety	\$ 9,656,604
Not Allocated to Organizational Unit - Debt Service	<u>179,860</u>
Total	<u>\$ 9,836,464</u>

2. Impose ad valorem property taxes for tax year 2025-2026 upon the assessed value of all taxable property within the District at the rate of \$0.7198 per \$1,000 of assessed value for permanent rate tax;
3. Per Article XI section 11b, categorize as subject to General Government Limitations.

BE IT RESOLVED that the resolution statements were declared adopted.

DATED this 18th day of June, 2025

BOARD OF COUNTY COMMISSIONERS

Acting as the governing body of the
Enhanced Law Enforcement District

Chair

Recording Secretary






FINAL FY25-26 ELED Budget Adoption 061025

Final Audit Report

2025-06-11

Created:	2025-06-11
By:	Jennifer Johnson (JJohnson@clackamas.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAvBy4tR8AeJ02_muARyRF3o_m6XotD0YM

"FINAL FY25-26 ELED Budget Adoption 061025" History

-  Document created by Jennifer Johnson (JJohnson@clackamas.us)
2025-06-11 - 0:46:02 AM GMT- IP address: 24.20.34.210
-  Document emailed to Elizabeth Comfort (ecomfort@clackamas.us) for signature
2025-06-11 - 0:46:22 AM GMT
-  Email viewed by Elizabeth Comfort (ecomfort@clackamas.us)
2025-06-11 - 0:46:25 AM GMT- IP address: 52.3.199.226
-  Document e-signed by Elizabeth Comfort (ecomfort@clackamas.us)
Signature Date: 2025-06-11 - 0:49:32 AM GMT - Time Source: server- IP address: 198.245.132.3
-  Agreement completed.
2025-06-11 - 0:49:32 AM GMT