

July 17, 2025

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Clackamas County

**Approval of an Amendment to a Personal Services Contract with Transcending Hope for behavioral health housing program operations. Amendment Value is \$751,678.92 for 2 years. Total Contract Value is \$1,120,855.52 for 3 years. Funding is through the Oregon Health Authority. No County General Funds are involved.**

<b>Previous Board Action/Review</b>	Contract September 12, 2024, Agenda Item 20240912 I.C.3		
<b>Performance Clackamas</b>	Ensuring safe, healthy, and secure communities through the provision of mental health and substance use services.		
<b>Counsel Review</b>	Yes – Amanda Keller	<b>Procurement Review</b>	Yes
<b>Contact Person</b>	Elise Thompson	<b>Contact Phone</b>	503-742-5353

**EXECUTIVE SUMMARY:** The Behavioral Health Division of the Health, Housing and Human Services Department requests approval of Amendment #01 to extend the term and adds funds to a personal services contract with Transcending Hope for temporary and transitional behavioral health housing program operations and supportive services for the Clackamas County residents receiving services through county programs, including the Aid & Assist and Choice Model Services programs.

In 2022, the Oregon State Legislature passed House Bill (HB) 5202, which included funding for the development of behavioral health housing. The goal was “to expand the availability of housing and residential treatment beds for people with behavioral health issues.” Program goals include providing an array of supported housing, helping relieve the “bottleneck” at the Oregon State Hospital, addressing health inequities and housing access disparities, and decreasing the number of people with behavioral health disorders who are homeless. Behavioral health housing funds from HB 5202 were distributed to Community Mental Health Programs (CMHPs).

As Clackamas County is a CMHP, the Behavioral Health Division (BHD) received an allocation of \$4.7 million under HB 5202. To support the goals of the program, BHD issued a request for proposals (“RFP”) to identify experienced organizations interested in developing and launching a program in Clackamas County to temporarily house and service the Aid & Assist and Choice Model program populations.

This project was advertised in accordance with ORS and LCRB Rules on October 16, 2023, through RFP 2023-88. Proposals were publicly opened on November 15, 2023. The County received two proposals in response to the RFP, one of which was from Transcending Hope. After review of the Proposals, it was determined to be in the County’s best interest to award to both proposers.

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Transcending Hope submitted a proposal to acquire and operate single-family homes as part of this program. They are a non-profit organization whose mission is to provide low-barrier, safe, and structured recovery housing for diverse communities battling substance use, mental health disorders, and/or family crises.

Transcending Hope purchased a 3,900 square foot single-family residence at 13806 Holcomb Blvd., Oregon City, OR 97045, in April 2024. The County, through a separate agreement, provided funds for the acquisition of the property and program start-up costs. The contract for ongoing program operations and supportive services, which includes, but is not limited to, case management, coordination of services and supports, and transition planning for a minimum of six individuals at any given time, was executed on September 12, 2024.

Amendment #01 exercises the renewal contemplated in the contract. This Amendment extends the term of the contract twenty-four months through June 30, 2027, and adds \$751,678.92 for the additional months of services.

**RECOMMENDATION:** Staff respectfully requests that the Board of County Commissioners approve this Amendment #01 (11701) and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,

A handwritten signature in cursive script that reads "Mary Rumbaugh".

Mary Rumbaugh  
Director of Health, Housing and Human Services

**AMENDMENT #1**  
**TO THE CONTRACT DOCUMENTS WITH TRANSCENDING HOPE FOR**  
**TRANSITIONAL BEHAVIORAL HEALTH HOUSING AND SUPPORTIVE SERVICES**  
**Contract #15010 / H3S #11701**

This Amendment #1 is entered into between **Transcending Hope** ("Contractor") and Clackamas County ("County") and shall become part of the Contract documents entered into between both parties on **September 12, 2024** ("Contract").

The Purpose of this Amendment #1 is to make the following changes to the Contract:

1. ARTICLE I, Section 1. **Effective Date and Duration** is hereby amended as follows:  
The parties desire to utilize the two-year renewal option in the Contract. The Contract termination date is hereby changed from June 30, 2025 to **June 30, 2027**.
2. ARTICLE I, Section 3. **Consideration** is hereby amended as follows:  
In consideration for Contractor performing Work during the extended term of this Contract, County shall pay Contractor an amount not to exceed \$751,678.92. The total Contract compensation will not exceed \$1,120,855.52. Exhibit B of the Contract is hereby removed in its entirety and replaced with the updated budget, attached and incorporated by reference herein as **Exhibit B of this Amendment #1**.

ORIGINAL CONTRACT	\$ 369,176.60
<u>AMENDMENT #1</u>	<u>\$ 751,678.92 + Time Extension</u>
<b>TOTAL AMENDED CONTRACT</b>	<b>\$ 1,120,855.52</b>

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #1, effective upon the date of the last signature below.

**Transcending Hope**

**Clackamas County**

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Name:

\_\_\_\_\_  
Title:

**Approved as to Form:**

\_\_\_\_\_  
County Counsel

\_\_\_\_\_  
6/12/2025

\_\_\_\_\_  
Date

## EXHIBIT B COMPENSATION

- a. Payment for all Work performed under this Contract shall be subject to the provisions of ORS 293.462 and shall not exceed the total maximum sum of **\$1,120,855.52**.

Contractor shall be compensated based on the following budget:

<b>Budget</b>	
<b>Categories</b>	<b>Amount</b>
<b>Personnel and Related Expenses</b>	
Executive Director (7%)	\$ 10,237.50
Programs Manager (10%)	\$ 7,800.00
House Manager (Part-time)	\$ 21,125.00
BIPOC Case Manager	\$ 63,093.29
DEI Consultant (Part-time)	\$ 42,046.81
Program Supervisor	\$ 67,600.00
Maintenance Staff (Part-time)	\$ 32,669.00
Payroll Taxes	\$ 18,850.00
Medical Insurance	\$ 24,700.00
Cell Phones	\$ 1,820.00
Gas Stipends	\$ 13,000.00
<b>Personnel and Related Expenses Subtotal</b>	<b>\$ 302,941.60</b>
<b>Property and Program Expenses</b>	
Utilities	\$ 39,000.00
Maintenance Fees	\$ 2,535.00
Accounting Fees	\$ 2,925.00
Insurance	\$ 5,850.00
General House Supplies	\$ 2,925.00
Client Flex Funds	\$ 13,000.00
<b>Property and Program Expenses Subtotal</b>	<b>\$ 66,235.00</b>
<b>Total</b>	<b>\$ 369,176.60</b>

<b>Budget</b>		
<b>Categories</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Personnel and Related Expenses</b>		
Executive Director (7%)	\$ 10,298.40	\$ 10,555.80
Programs Manager (10%)	\$ 7,599.96	\$ 7,789.92
House Manager (Part-time)	\$ 19,500.00	\$ 19,987.44
BIPOC Case Manager	\$ 62,400.00	\$ 63,960.00
Program Supervisor	\$ 64,500.00	\$ 66,112.44
Maintenance Staff (Part-time)	\$ 33,000.00	\$ 33,825.00
Payroll Taxes	\$ 45,372.00	\$ 46,512.96
Medical Insurance	\$ 22,800.00	\$ 22,800.00
Cell Phones	\$ 1,680.00	\$ 1,680.00
Gas Stipends	\$ 12,000.00	\$ 12,000.00
<b>Personnel and Related Expenses Subtotal</b>	<b>\$ 279,150.36</b>	<b>\$ 285,223.56</b>
<b>Property and Program Expenses</b>		
Utilities	\$ 36,000.00	\$ 39,000.00
Maintenance Fees	\$ 2,340.00	\$ 2,340.00
Accounting Fees	\$ 2,700.00	\$ 2,700.00
Insurance	\$ 6,300.00	\$ 6,300.00
General House Supplies	\$ 2,700.00	\$ 2,925.00
Client Flex Funds	\$ 12,000.00	\$ 12,000.00
<b>Property and Program Expenses Subtotal</b>	<b>\$ 62,040.00</b>	<b>\$ 65,265.00</b>
<b>Administrative Costs</b>		
Administrative Costs	\$ 30,000.00	\$ 30,000.00
<b>Administrative Costs Subtotal</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>
<b>Annual Totals</b>	<b>\$ 371,190.36</b>	<b>\$ 380,488.56</b>
<b>TOTAL</b>	<b>\$751,678.92</b>	

- b. Contractor shall submit **itemized monthly invoices by the 10<sup>th</sup> day of the month** following the month Services were provided. The invoice shall include:

Contract #11701,  
Service details,  
Date(s) of service,  
Total amount due for all Services provided during the month, and  
Total amount billed to date by Contractor prior to the current invoice.

If Contractor fails to present invoices in proper form within sixty (60) calendar days after the end of the month in which the services were rendered, Contractor waives any rights to present such invoice thereafter and to receive payment therefor.

All invoices and supporting documentation shall be sent by email or mail to:

[BHAP@clackamas.us](mailto:BHAP@clackamas.us)

Clackamas County Behavioral Health Division  
Accounts Payable  
2051 Kaen Road, Suite #154  
Oregon City, Oregon 97045

When submitting electronically, designate Contractor name and Contract #11701 in the subject of the email.

- c. Payments shall be made to Contractor, within thirty (30) days, following the County's review and approval of invoices submitted by Contractor. Contractor shall not submit invoices for, and the County will not pay, any amount in excess of the maximum compensation amount set forth above. If this maximum compensation amount is increased by amendment of this Contract, the amendment must be fully effective before Contractor performs Work subject to the amendment.