



Elizabeth Comfort  
Finance Director

**Department of Finance**

Public Services Building  
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 26, 2025

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Acting as the Governing Body of the Enhanced Law Enforcement District  
Clackamas County

**Approval of a Supplemental Budget Resolution for Fiscal Year 2024-2025 for the Enhanced Law Enforcement District. Fiscal Impact is a net increase in appropriations of \$1,335,439. Funding includes Other Revenue Resources, Beginning Fund Balance, Prior Year Revenue and \$1,200,000 of County General Funds.**

<b>Previous Board Action/Review</b>	Budget adopted on June 20, 2024		
<b>Performance Clackamas</b>	Build public trust through good government by providing budget responsibility and transparency		
<b>Counsel Review</b>	No	<b>Procurement Review</b>	No
<b>Contact Person</b>	Patrick Williams	<b>Contact Phone</b>	503-785-5012

**EXECUTIVE SUMMARY:** Each fiscal year it may be necessary to make adjustments to a department's budget in order to remain in compliance with Oregon Local Budget Law. The attached resolution reflects such changes requested by the department in keeping with a legally balanced budget. These changes are in compliance with Oregon Local Budget Law ORS 294.433 - ORS 294.481, which allows for governing body approval of budget changes under qualified circumstances. The required notice has been published.

The effect of this resolution is a net increase of \$1,335,439 in appropriations for the Enhanced Law Enforcement District.

**RECOMMENDATION:** Staff respectfully requests a public hearing for the consideration of this supplemental budget and adoption of the attached Resolution Order.

Sincerely,

*Elizabeth Comfort*

Elizabeth Comfort  
Finance Director

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Attachments: Resolution and Exhibit A

**BEFORE THE BOARD OF COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a FY24-25  
Supplemental Budget for the  
Enhanced Law Enforcement District  
and Making Appropriations



Resolution Order No. \_\_\_\_\_

**WHEREAS;** during the fiscal year changes in appropriated expenditures may become necessary and appropriations may need to be increased, decreased, or transferred from one appropriation category to another;

**WHEREAS;** a supplemental budget for the period of July 1, 2024, through June 30, 2025 (FY24-25), has been prepared, published, and submitted to the taxpayers as provided by statute;

**WHEREAS;** a public hearing to discuss the supplemental budget was held before the Board of County Commissioners, acting as the Board of the Enhanced Law Enforcement District, on June 26, 2025.

**WHEREAS;** the funds being adjusted are: Enhanced Law Enforcement District

It further appearing that it is in the best interest of the County to approve this change in appropriations for FY24-25.

**NOW THEREFORE, the Clackamas County Board of Commissioners, acting as the Board of the Enhanced Law Enforcement District, resolves as follows:**

Pursuant to ORS 294.433 through ORS 294.481, the supplemental budget be adopted and appropriations established as shown in **Exhibit A**, attached hereto and incorporated by this reference herein; and

**DATED** this 26th day of June 2025

**BOARD OF COUNTY COMMISSIONERS  
ACTING AS THE BOARD OF THE  
ENHANCED LAW ENFORCEMENT DISTRICT**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Recording Secretary

# SUMMARY OF PROPOSED BUDGET CHANGES

## Exhibit A

June 26, 2025

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

#### Item

<b>1 Enhanced Law Enforcement District (ELED) Fund 216 -Public Safety</b>								
<b>Resources</b>	<b>Original</b>	<b>Change</b>	<b>Revised</b>	<b>Requirement</b>	<b>Original</b>	<b>Change</b>	<b>Revised</b>	
Beginning Fund Balance	102,386	-	102,386	Materials & Services	8,745,934	1,335,439	10,081,373	
Taxes	8,671,188	(37,580)	8,633,608	Debt Service	179,140	-	179,140	
Federal, State, Local, All Other Gifts & Donations	1,500	77,046	78,546					
All Other Revenue Resources	150,000	95,973	245,973					
Other Interfund Transfers	-	1,200,000	1,200,000					
<b>Revised Total Fund Resources</b>		<b>1,335,439</b>	<b>10,260,513</b>	<b>Revised Total Fund Requirements</b>		<b>1,335,439</b>	<b>10,260,513</b>	

Comments: The ELED is projected to exceed the current budget. The Clackamas Budget Committee approved \$1.2 million in a General Fund subsidy and this is combined with other funding source changes to meet the projected costs.

*Small differences between Resources and Requirements may exist due to rounding.*



# FINAL ELED~June 26 2025 Supplemental Budget Resolution

Final Audit Report

2025-06-17

Created:	2025-06-17
By:	Jennifer Johnson (JJohnson@clackamas.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAA0KA_lmGyRKS-1eXi78qZXrVFfloBqd3v

## "FINAL ELED~June 26 2025 Supplemental Budget Resolution" History

-  Document created by Jennifer Johnson (JJohnson@clackamas.us)  
2025-06-17 - 9:07:44 PM GMT- IP address: 24.20.34.210
-  Document emailed to Elizabeth Comfort (ecomfort@clackamas.us) for signature  
2025-06-17 - 9:08:07 PM GMT
-  Email viewed by Elizabeth Comfort (ecomfort@clackamas.us)  
2025-06-17 - 9:08:10 PM GMT- IP address: 52.3.199.226
-  Document e-signed by Elizabeth Comfort (ecomfort@clackamas.us)  
Signature Date: 2025-06-17 - 9:48:54 PM GMT - Time Source: server- IP address: 198.245.132.3
-  Agreement completed.  
2025-06-17 - 9:48:54 PM GMT