



Metro

FY25 Regional Annual Report

Supportive Housing Services Regional
Oversight Committee

Clackamas County | March 12, 2026

Key Highlights of FY25



- **Counties contracted with 107 service providers, including 16 culturally specific organizations:**
- **Tri-County Planning Body (TCPB) work with Metro, the counties, and other partners and their partners to develop plans and launch implementation for two more goals areas:**
- **County SHS spending in year four totaled \$424.9 million**

FY25 (July 1, 2024 – June 30, 2025) Regional Performance to Goals

Regional Totals

■ Year 4 Regional Goal
■ Year 4 Achieved

Supportive housing brought into operation (units/vouchers)

951
692

Permanent supportive housing placements (households)

1,025
1,394

Rapid rehousing/short-term rent assistance placements (households)

900
1,404

Homelessness preventions (households)

2,600
4,064

Shelter created or sustained (beds/units)

2,012
2,499

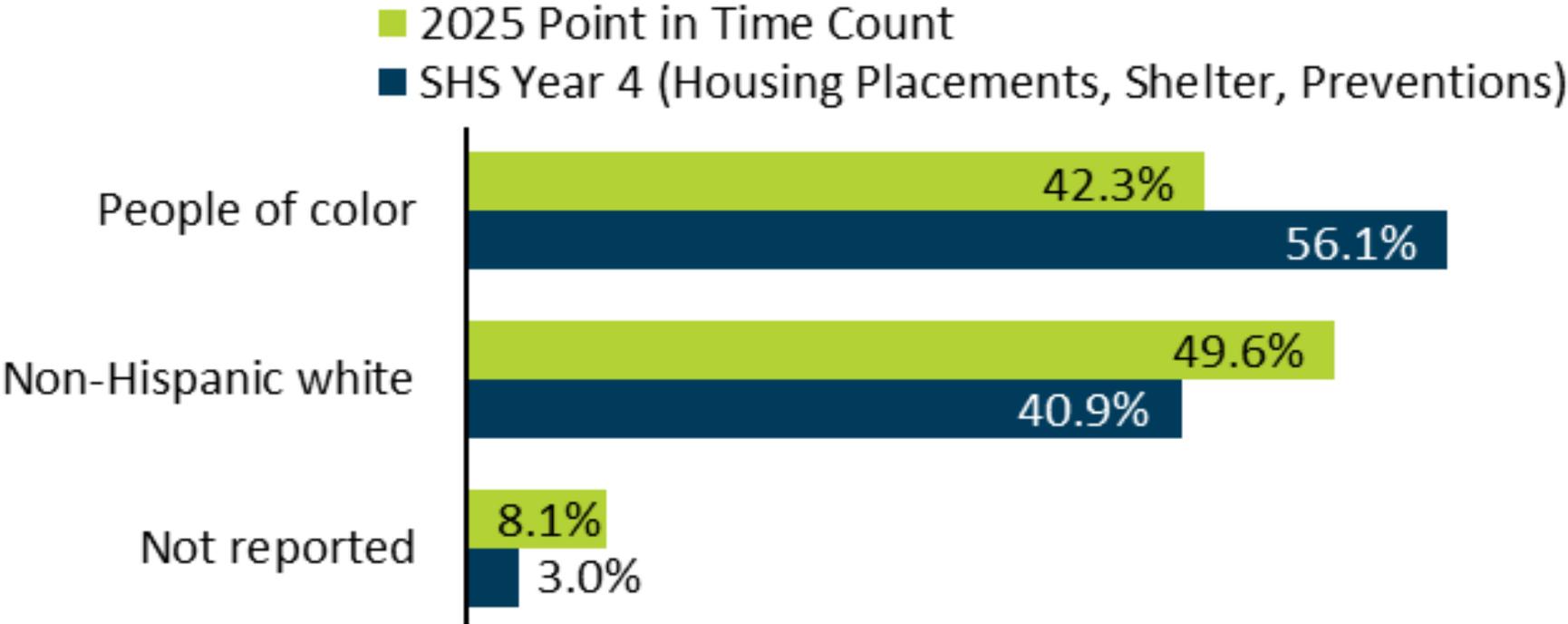
Permanent supportive housing retention rate

85%
92%

Rapid rehousing retention rate

85%
86%

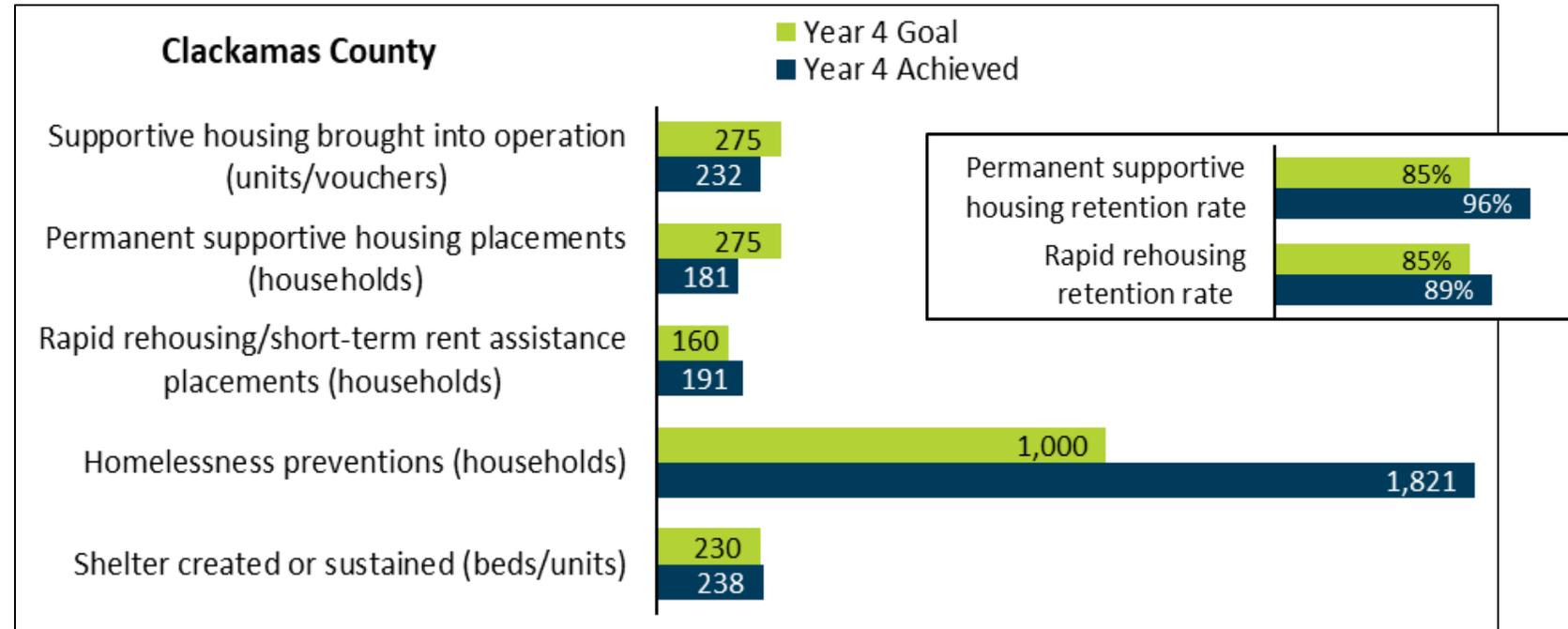
Regional Metrics: Housing Stability



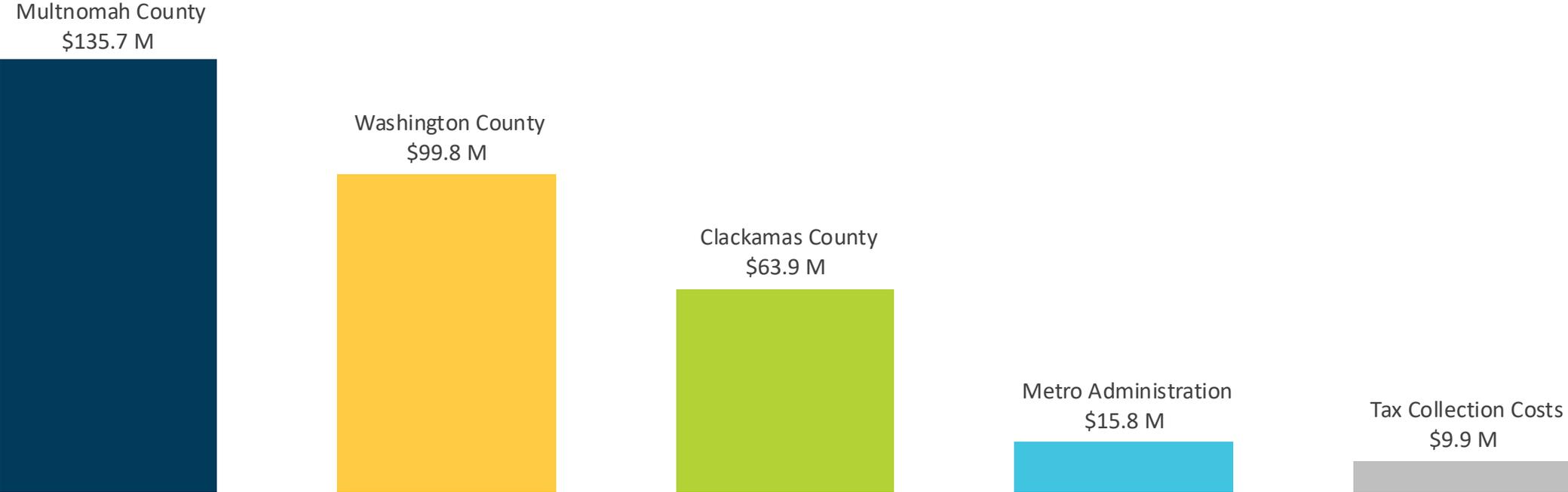
County Performance: Clackamas

Clackamas County

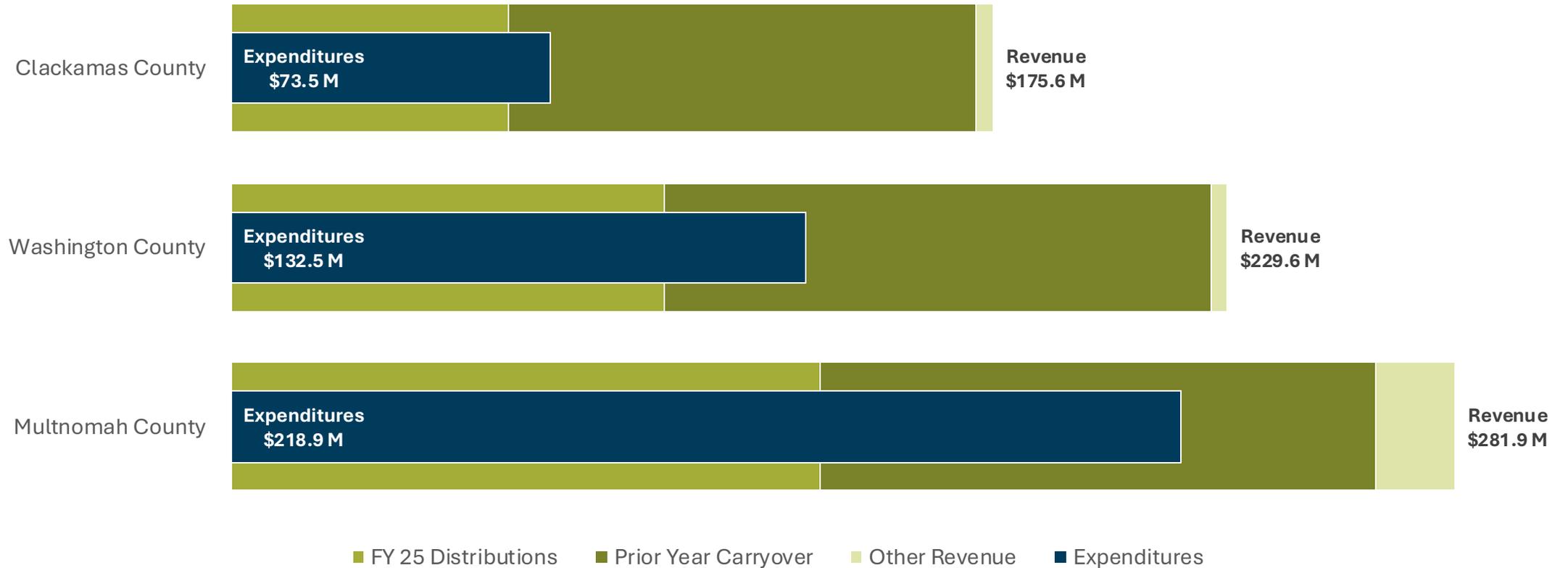
- **Met nearly all** its quantitative housing program goals
- **Met all** its qualitative goals around racial equity, capacity building, and other local implementation priorities



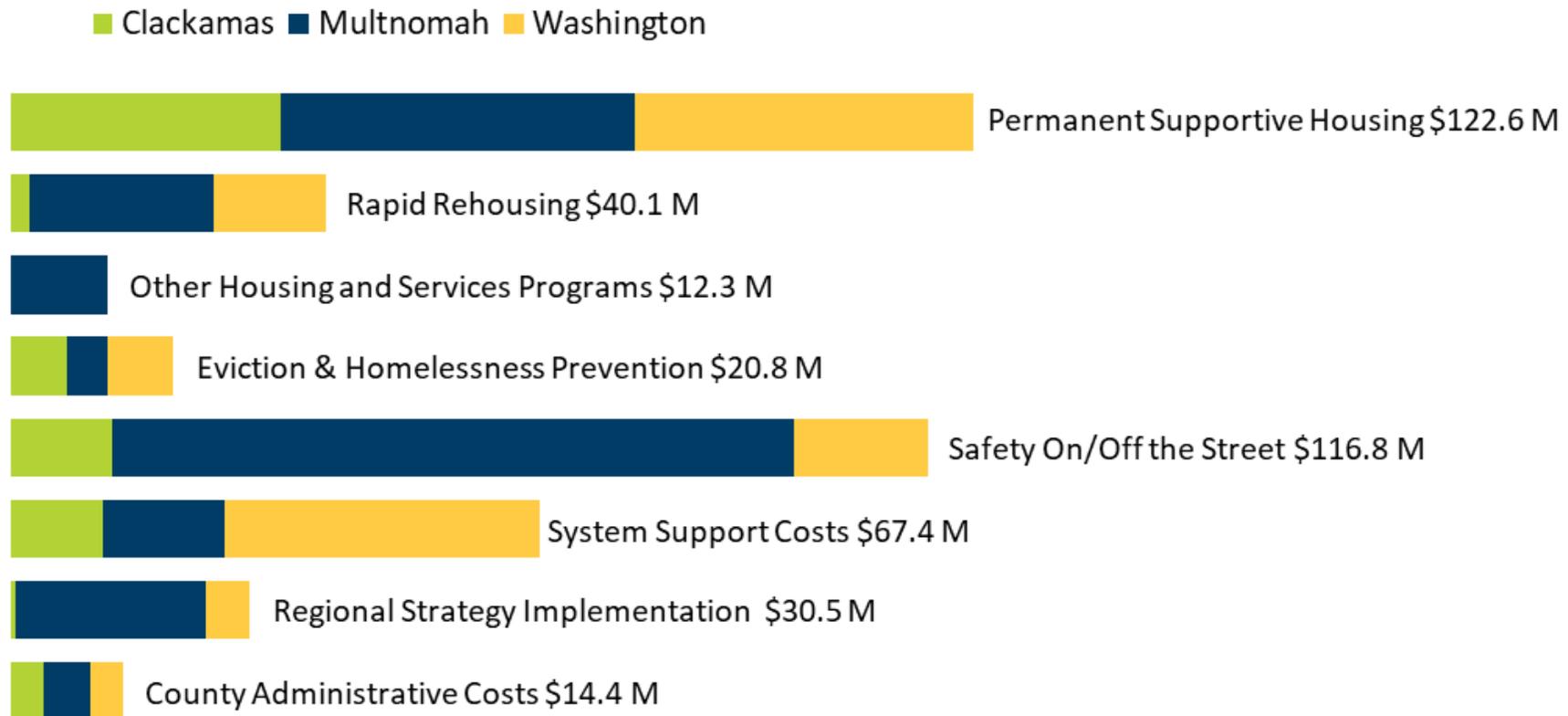
FY25 Revenue Collection and Distribution



FY25 Revenue vs Expenditure by County



FY25 Expenditures by Program Category



Challenges



SYSTEMIC FACTORS



GROWING NEED



**RESOURCE
CONSTRAINTS**

Learn from the oversight committee's experience to inform future governance

- **Ensure the new governance body has genuine oversight authority**
- **Make evidence-based decisions**
- **Continue to uplift SHS values and principles**

Revisit SHS investment priorities

Potential Oversight Committee discussions for re-examination by new committee:

- Population A/B spending goals
- Prioritization of spending on key program categories
- The formulas for allocating SHS funding to counties, Metro and the Regional Investment Fund
- The strategic role of SHS funding in relation to other funding sources and how to most effectively leverage all available resources to meet our goals

Strengthen understanding

- **Disconnect between the positive impacts of SHS investments and the perceptions of voters.**
- **Strategy includes communicating the concrete impacts of SHS investments in moving people from homelessness into stable housing while also explaining how these outcomes relate to the overall level of need.**

Continue moving forward the Oversight Committee's recommendations

- **Most of these recommendations are multi-year bodies of work that are still in progress.**
- **Metro is responsible for coordinating implementation, and many of the recommendations have become integrated into the ongoing workflows and responsibilities of Metro's housing department staff.**