



CLACKAMAS COUNTY SHERIFF

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff

Lee Eby, Undersheriff

Brad O'Neil, Undersheriff

May 28, 2025

To: Clackamas County Budget Committee

Re: Informational Message for Fiscal Year 2025-26

Dear Budget Committee Members,

I am pleased to tell you that once again, the Sheriff's Office remains an employer of choice - in calendar year 2024 we hired a historic 58 sworn, adding to the success of 52 sworn hires in 2023. And to date in 2025, we are at 17. Our hiring efforts continue to reflect positively in our lower crime rates as according to the Oregon State Police Uniform Crime Reporting data, Clackamas County had the lowest crime rate per 1,000 people amongst the five most populated counties in Oregon in 2022, 2023 and again in 2024.

Our ability to hire puts more deputies in our community, which has led to increased deputy self-initiated activity like traffic enforcement, investigating suspicious activity, and engaging with community members. In unincorporated Clackamas County in 2024, deputies self-initiated 32,204 calls, an 8.7% increase from the previous year. In addition, there are notable decreases in reported crimes of Burglary (-22%), Unlawful Entry into Motor Vehicle (-27.3), and Stolen Vehicle (-37.8).

As we continue to follow the Board's direction from last year toward the goal of a fully staffed Sheriff's Office, I'm pleased to report we are only 23 sworn positions away from achieving that objective. Based on our hiring trends, I believe our office could be fully staffed in the next fiscal year. This success, however, bears a proportionate rise in costs. As you will hear from my finance team, we are faced with the challenge of holding costs down, and a fully staffed Sheriff's Office cannot be sustained under the proposed FY2025-26 budget without additional General Fund support.

With that being said, I am asking the Budget Committee for guidance:

Continue to Fully Hire. Follow the Board's direction of a fully hired Sheriff's Office. Additional General Fund support will be required.

Pause on Hiring Current Vacant Positions. Pause the County's goal of a fully hired Sheriff's Office. No additional General Fund support will be required; however, we will not be able to hire 23 sworn and 4 professional staff positions that are currently vacant (excluding State funded Parole & Probation positions).

As for the Levy, last year, the Budget Committee asked my office to produce an operational financial spending plan for the Public Safety Local Option Levy. My finance team will address the specifics; however, the bottom line is that only 8 Levy-funded positions remain vacant, and the Levy is projected to run out of funds by mid-2027, the final year of its five-year cycle.

Thank you for your continued partnership. It is my hope that the County will continue to make a fully staffed Sheriff's Office a priority.

Respectfully,

A handwritten signature in cursive script that reads "Angela Brandenburg".

Sheriff Angela Brandenburg

A Tradition of Service Since 1845

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Unincorporated Clackamas County – Executive Summary 2024

Reported Crime

In 2024, the overall crime rate decreased from 54.4 crimes per 1,000 persons, to 53.7 crimes per 1,000 persons within unincorporated Clackamas County.

In 2024, there were 10,138 crimes reported - a slight decrease from 2023 (10,265). There were notable decreases in several crime categories:

Burglary: - 22%
Unlawful entry into motor vehicle: - 27.3%
Stolen vehicle: - 37.8%

Call Activity

In 2024, there were 75,772 calls for service - a 2.5% decrease from 2023 (77,739).

There were notable decreases in several public initiated call types:

Theft: - 17.6%
Criminal mischief: - 19.7%
Stolen vehicle: - 24%

Deputy self-initiated calls increased 8.7%, to 32,204 from 2023 (29,619). The top deputy self-initiated calls:

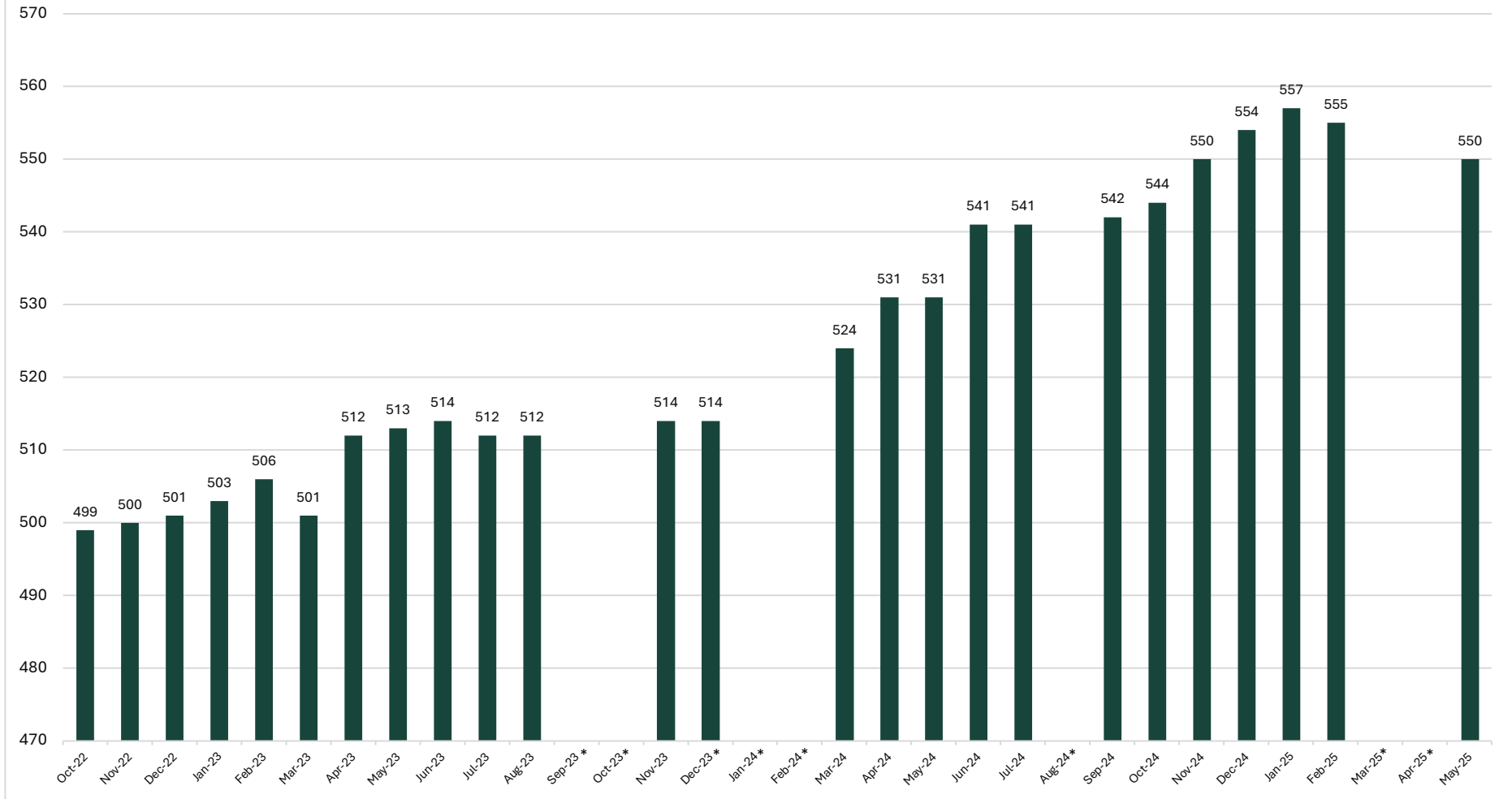
Traffic stop (12,983)
Suspicious activity (9,129)
Assist public (5,771)

Traffic Incidents

In 2024, traffic stops increased 9.2% (13,155) while traffic crashes increased 0.8% (1,639).



Monthly FTE Report, provided by County Finance



Total CCSO FTE Positions 607

*No report available

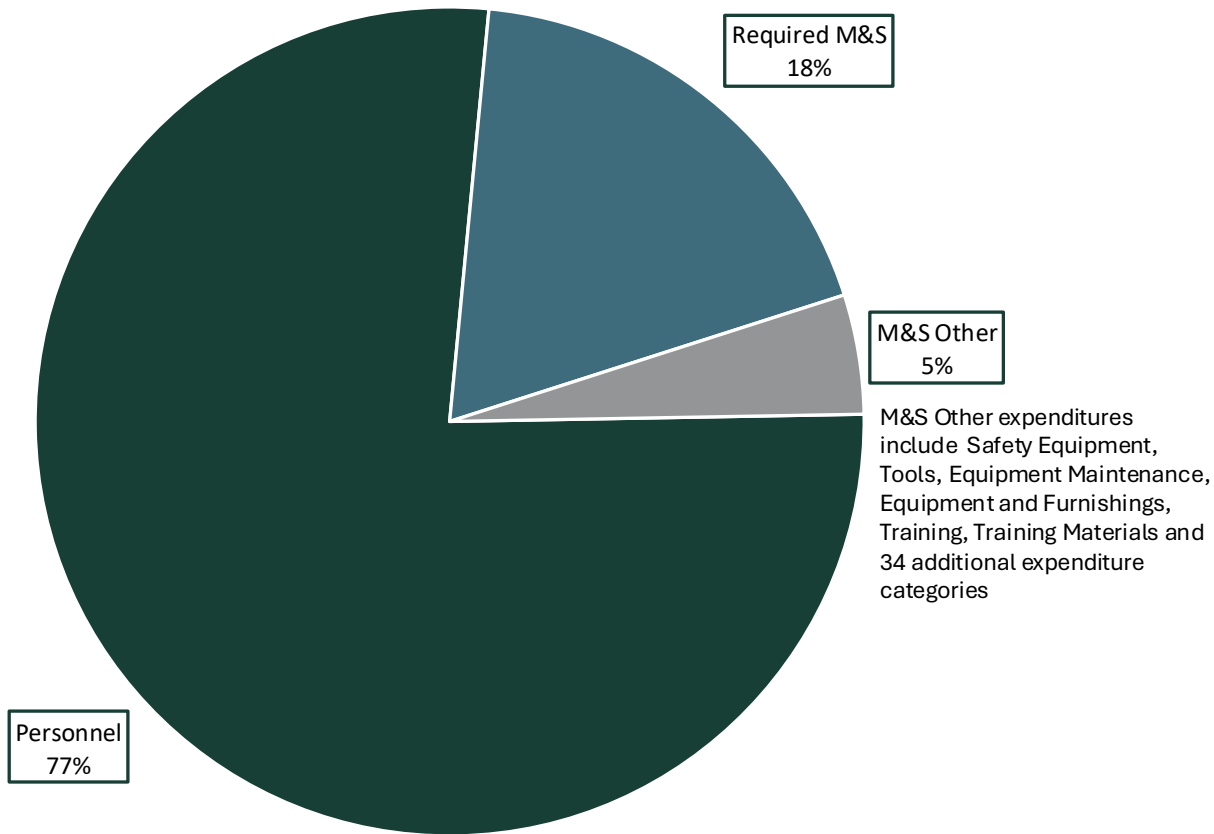
Vacancies by Fund

	Fund 100			ELED			Levy		
	Vacancies	Total Positions	% Filled	Vacancies	Total Positions	% Filled	Vacancies	Total Positions	% Filled
Sworn Command Staff	1	21	95.2%		1	100.0%		2	100.0%
Patrol Deputy	11	70	84.3%		29	100.0%	4	38	89.5%
Patrol Sergeant	1	17	94.1%		6	100.0%	1	5	80.0%
Detective	4	19	78.9%				1	5	80.0%
Jail Deputy	6	91	93.4%				2	33	93.9%
Jail Sergeant		12	100.0%				0	3	100.0%
P&P Sworn	5	42	88.1%						
Professional	9	162	94.4%					6	100%
Grand Total	37	434	91.5%	0	36	100.0%	8	92	91.3%

	Estacada			Happy Valley			Wilsonville		
	Vacancies	Total Positions	% Filled	Vacancies	Total Positions	% Filled	Vacancies	Total Positions	% Filled
Sworn Command Staff					1	100.0%		1	100.0%
Patrol Deputy	1	5	80%		12	100.0%		15	100.0%
Patrol Sergeant					3	100.0%		3	100.0%
Detective					1	100.0%		2	100.0%
Jail Deputy									
Jail Sergeant									
P&P Sworn									
Professional					1	100.0%		1	100.0%
Grand Total	1	5	80.0%	0	18	100.0%	0	22	100.0%

Data as of 5/22/25

Fund 100 FY24/25 Budget

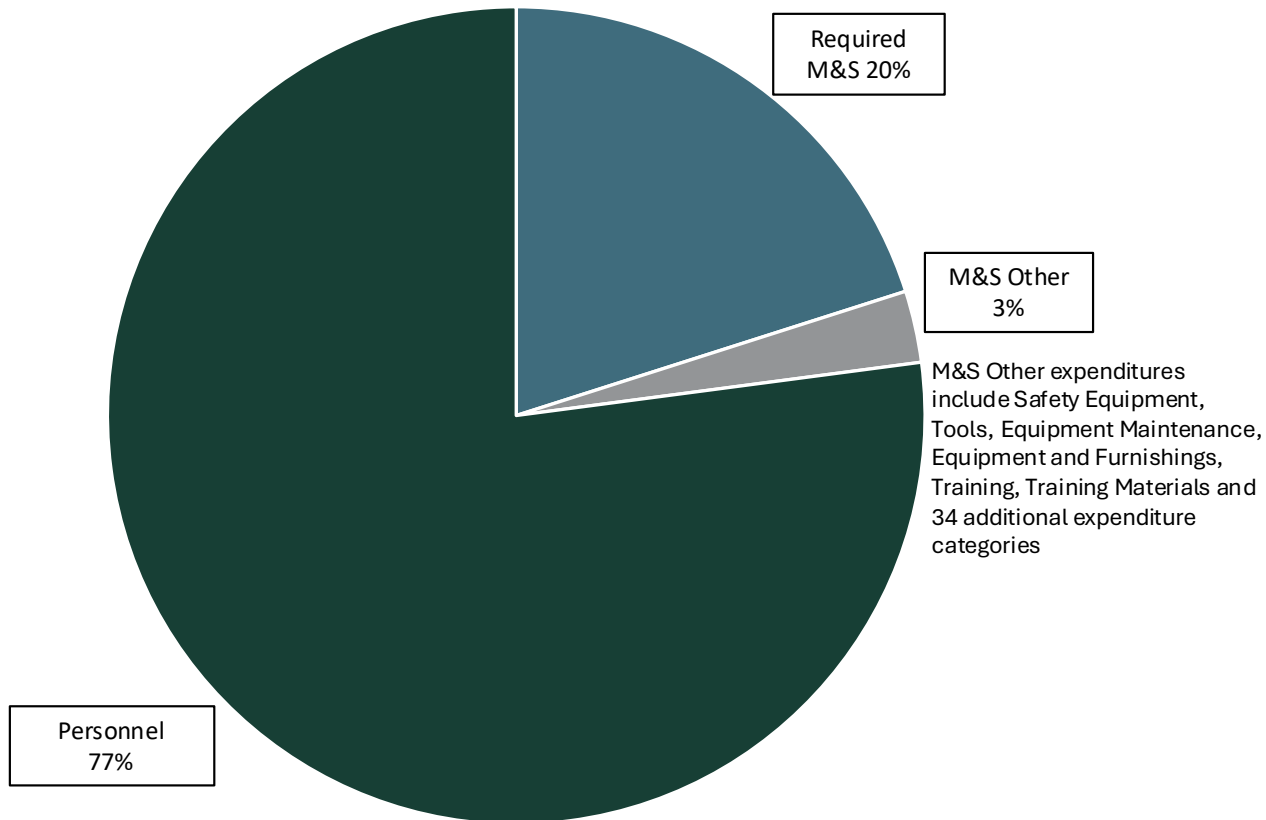


Category	Amount
Personnel	\$84,567,385
Required M&S	\$20,425,847
M&S Other	\$5,131,188

Required M&S	FY2024/25 Budget
Cost Allocations	7,494,624
Professional Services*	4,648,429
Dept. Indirect Costs	2,495,728
Insurance-Liability	1,419,293
Vehicle Repair & Maintenance	1,017,809
Fuel	837,768
Computer <\$5K	763,887
Food (Jail & Residential)	561,525
Telephone-Internet	557,731
Leases	265,093
Uniforms/Clothing Expense	163,809
Building Maintenance	103,915
Trial Expenses	55,590
Legal Services	40,646
Total Required M&S	20,425,847

*Includes Jail Medical, CCOM, C800 and P&P contracted services

Fund 100 FY2025-26 Budget



Category	FY2025/26 Budget
Personnel	\$92,500,000
Required M&S	\$24,099,746
M&S Other	\$3,400,254

Required M&S	FY2025/26 Budget
Cost Allocations	7,724,766
Medical & Dental Services	4,666,185
Other Contracted Services	3,561,137
Dept. Indirect Costs	3,156,004
Insurance - Liability	1,567,629
Vehicle Repair & Maintenance	785,160
Food (Jail & Residential)	689,659
Fuel	621,151
Computer <\$5K	418,811
Telephone & Internet	354,460
Uniforms/Clothing Expense	176,051
Building Maintenance	167,115
Leases	102,707
Trial Expenses	58,642
Legal Services	50,269
Total Required M&S	24,099,746

**SHERIFF'S OFFICE OPERATING LEVY
FUND 206**

BUDGET CATEGORY	FY2023-24 ACTUALS	FY2024-25 PROJECTIONS	FY2025-26 BUDGET	FY2026-27 PROJECTIONS
Restricted Beginning Fund Balance	7,808,077	7,495,281	7,370,281	3,106,242
Current Taxes	22,034,875	24,110,000	24,910,000	25,657,300
Other Revenue	944,692	435,000	300,000	309,000
TOTAL REVENUE	30,787,644	32,040,281	32,580,281	29,072,542
Personnel	13,312,263	14,750,000	18,204,039	19,114,241
Materials & Services (M&S)	5,589,308	5,025,306	4,676,950	4,817,259
Cost Allocations	1,368,673	1,482,808	1,483,673	1,528,183
Indirect Costs*	1,749,005	2,121,080	2,812,129	2,896,493
Insurance Liability	301,382	280,807	297,248	306,165
TOTAL M&S EXPENSE	9,008,368	8,910,001	9,270,000	9,548,100
Capital Outlay	971,733	1,010,000	2,000,000	2,060,000
TOTAL EXPENSE	23,292,364	24,670,001	29,474,039	30,722,341
FISCAL YEAR END TOTAL	7,495,280	7,370,280	3,106,242	(1,649,799)

*Indirect Costs include personnel and materials & services in Line of Business 2101 (Admin) & 2104 (Training)

Total Indirect Costs FY2023-24 through FY2026-27 9,578,707

	FY2023-24 ACTUALS	FY2024-25 PROJECTIONS	FY2025-26 BUDGET	FY2026-27 PROJECTIONS
% Increase in Personnel costs from prior fiscal year		11%	23%	5%
% Increase in M&S costs from prior fiscal year		-10%	-7%	3%

Public Safety Local Option Levy - Measure 3-566 Voters Pamphlet Statement

EXPLANATORY STATEMENT

Clackamas County voters approved the first Clackamas County Public Safety Local Option Levy in 2006, reapproving levies in 2011 and 2016. The levy provides a portion of the funding for county public safety services.

The current levy, approved in 2016, will expire on December 31, 2021. Measure 3-566 will replace the expiring levy.

The expiring levy provides funding for the following services:

- 84 jail beds in the Clackamas County Jail
- 30 Sheriff's jail deputies
- 18 Sheriff's patrol deputies
- Sheriff's specialized drug enforcement team

A yes vote on Measure 3-566 would maintain and enhance those services by changing the existing Public Safety Local Option Levy tax rate from 24.8 cents to 36.8 cents per \$1000 of assessed value, an increase of 12 cents per \$1000 of assessed value. That would equal \$32.05 per year for a home at the median assessed value of \$267,000.

A yes vote on Measure 3-566 would:

- Maintain 84 jail beds in the Clackamas County Jail that were opened since the initial passage of the levy in 2006, reducing the number of prisoners released early into the community;
- Provide funding to retain 30 current Sheriff's jail deputies;
- Open 26 mental health/medical jail beds by funding 6 additional Sheriff's jail deputies;
- Retain 18 current Sheriff's patrol deputies and add 16 Sheriff's patrol deputies responding to emergency calls for service and patrolling our roadways;
- Continue the Sheriff's specialized drug enforcement team to arrest drug traffickers and those involved in drug-related crimes such as identity theft, property crimes, and child abuse/neglect;
- Add 5 Sheriff's detectives to investigate elder abuse/neglect cases, child abuse/neglect cases, human trafficking, and felony crimes against persons;
- Implement and maintain a body-worn camera program; and
- Add 2 internal affairs investigators.

This levy is limited to the five-year fiscal period from 2022 through 2027. Future renewals of this levy would not occur without voter approval. The money raised by this measure must be used exclusively for the law enforcement purposes stated in this Ballot Title.

This measure would cost 36.8 cents per \$1000 of assessed value (this is different than the real market value). The cost would be approximately \$ 8.19 per month, or \$ 98.26 per year, on a home with an assessed value of \$267,000 (the median assessed value of a home in Clackamas County). It is estimated the proposed rate would raise \$22.20 million in 2022-23, \$22.87 million in 2023-24, \$23.56 million in 2024-25, \$24.26 million in 2025-26, and \$24.99 million in 2026-27.

Explanatory Statement Furnished by the Clackamas County Sheriff's Office

Date: March 11, 2021

Stephen L. Madkour, County Counsel
Authorized Signature