



Clackamas County Behavioral Health 2026 -2029 Plan



Local Public Safety Coordinating Council

Agenda Topics

- Mary Rumbaugh Introduces Karen Kern, Behavioral Health Division Director
- What is the Local Plan?
- Overview of Clackamas County Behavioral Health Services, Funding & Partnerships
- Oregon Health Authority Service Priorities - New Method of allocating funding
- Discussion



Agenda Topics

Feedback & Discussion Questions to Consider

Discussion

- What's going well with services/approaches to provide to people with **symptoms of mental illness who are justice-involved?**
- What are other services/supports would be helpful to provide to **people with symptoms of mental illness who are justice-involved?**
- What are opportunities for **innovation, collaboration or to leverage services/investments?**

After today's meeting

- Thank you and follow up with a more detailed survey

Agenda Topics (cont.)

**Contract for Services with the Oregon Health Authority
County Financial Assistance Agreement (CFAA)
For Fiscal Years 2026 – 2029**

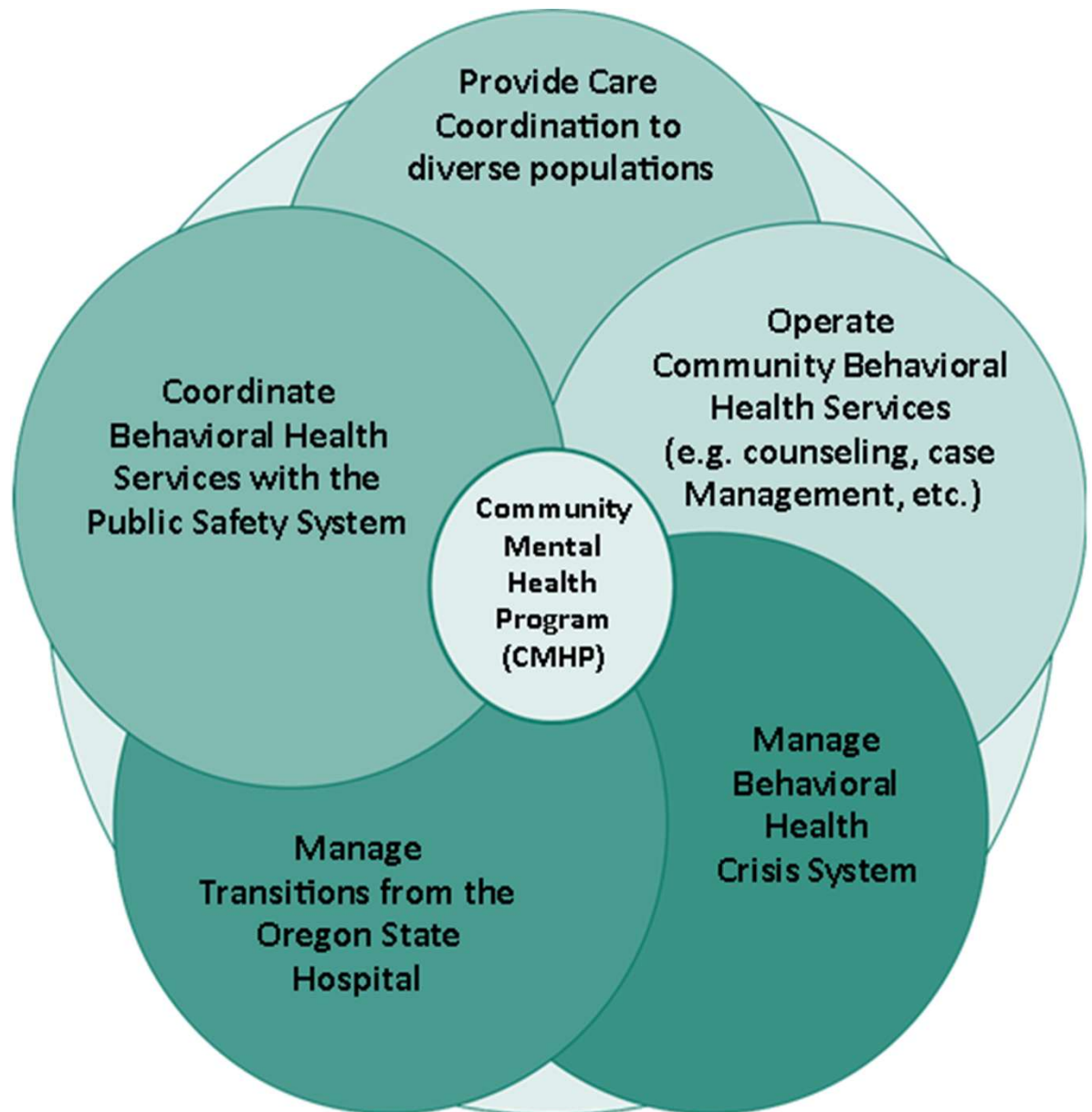
Components

- I. Continuum of Care**
- II. Core Service Areas**
- III. Community Engagement Process**
- IV. Unmet Service Needs & Gaps**
- V. Metrics**
- VII. Budget**
- VII. Technical Assistance Needs**

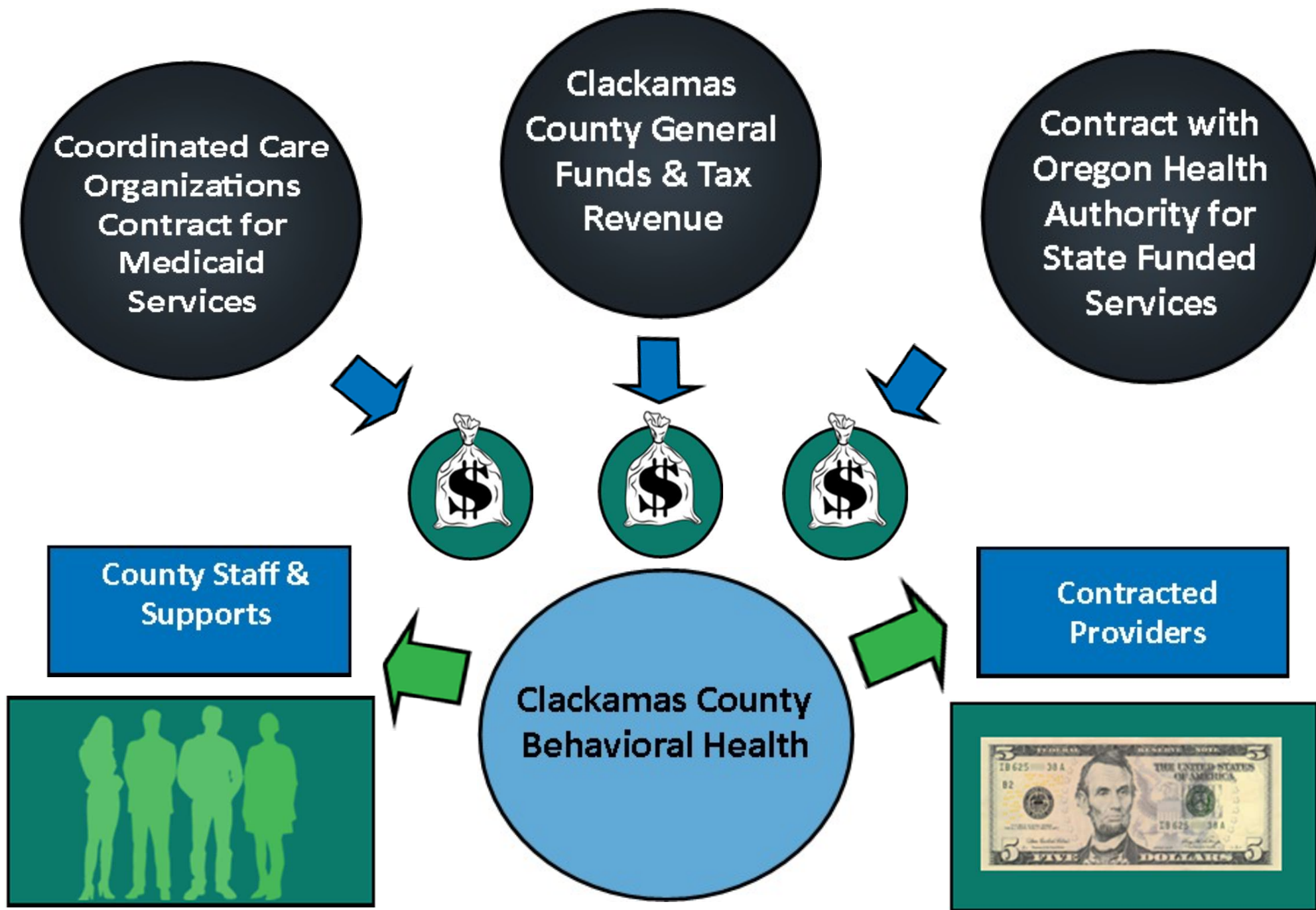
What is Local County Mental Health Program (CMHP) Plan?

Behavioral Health Division....

Is responsible for administering the Community Mental Health Program (CMHP), and to provide and oversee direct and contracted services with and across systems

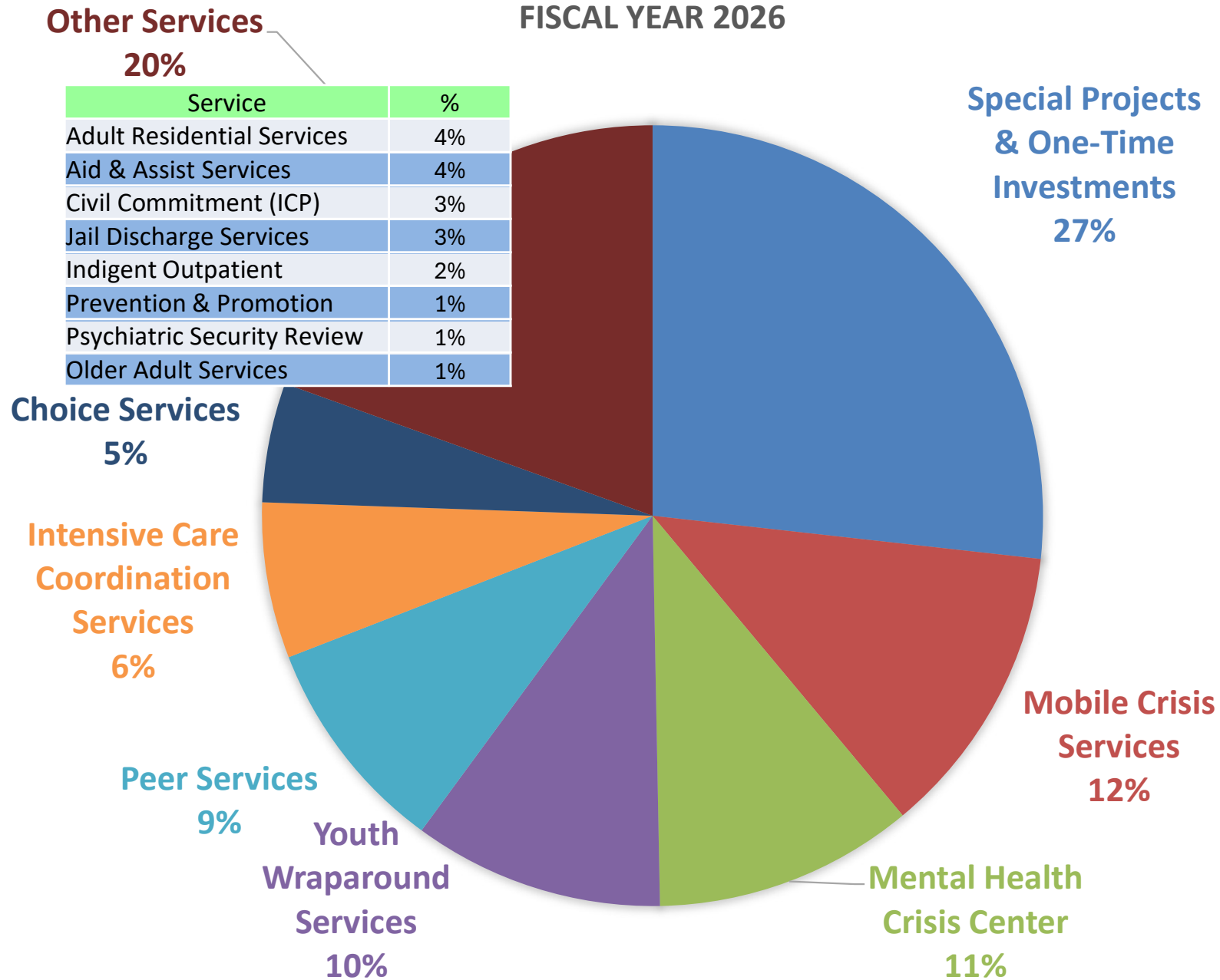


Behavioral Health Community Mental Health Program



Key Revenue Streams & Investments

FISCAL YEAR 2026



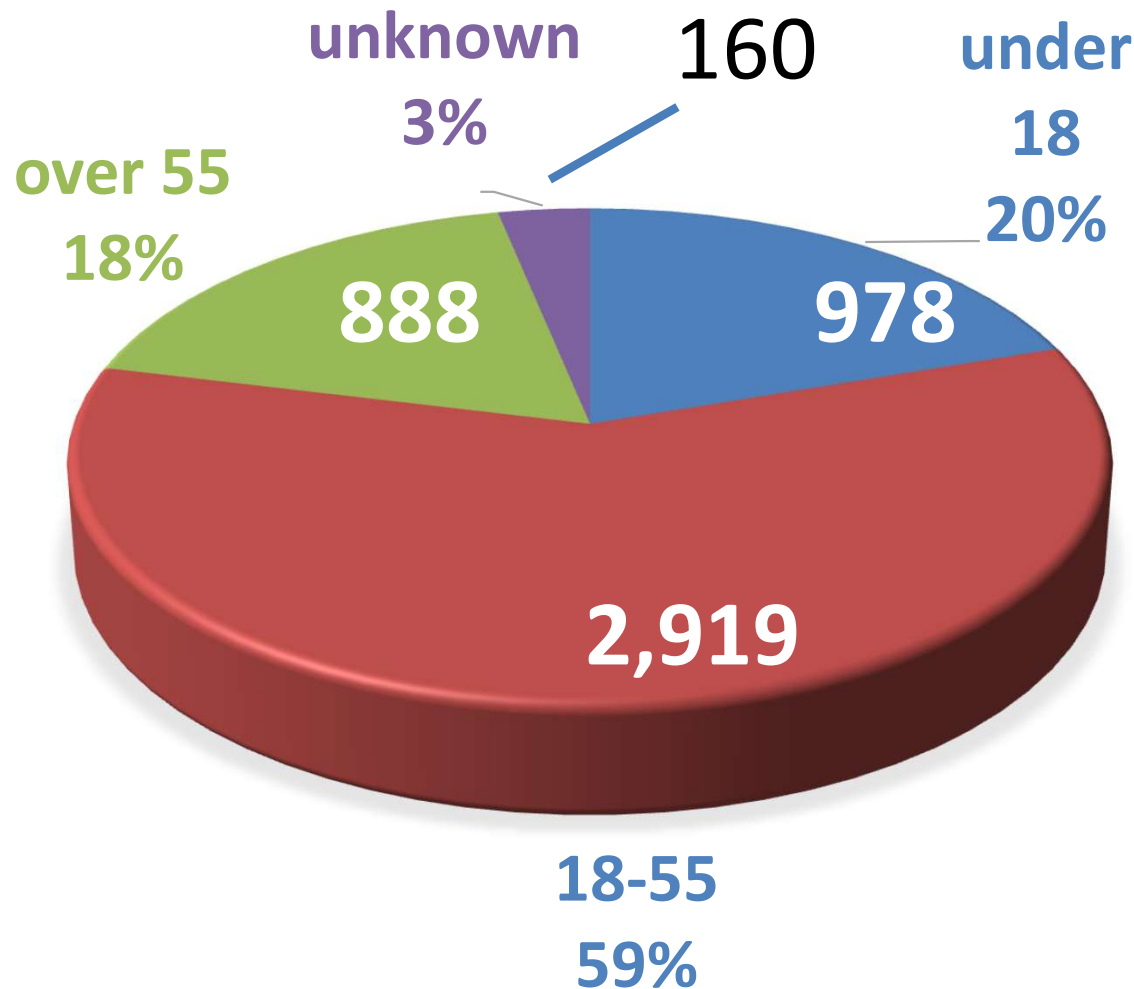
Key Service Investments

| | | | |
|--------------------------|---|--|---|
| Care Coordination | 679 individuals served Intensive Care Coordination Transition | 265 youth served by Wraparound | 145 individuals served in Adult Specialty Program (Choice Model) |
| CMHP | 110 individuals served by Jail Diversion team; 460 individuals monitored through Commitment Services | 25 individuals under the Psychiatric Security Review Board jurisdiction; 145 individuals under .370 order (Aid & Assist) | 227 individuals served in partnership programs with Wilsonville PD & Parole & Probation |
| CMHP | MH Protective Services staff conducted 71 protective services/engagement and/or investigations | | 5159 individuals received peer-delivered services |
| CMHP | 2,627 individuals seen at MHC/urgent walk- in Center; 90 of those received services by Psychiatric Nurse Practitioner | 1,074 people served by Mobile Crisis Response Team | Crisis Stabilization Center opening in December 2025 |

*FY25 = 07/01/2024 through 06/30/2025

Our Impact FY 2025

All Services by Age



All Services

- Crisis
- Medical Provider
- Aid & Assist
- ICP (Civil Commitment)
- Jail Discharge & Diversion
- MCRT (Mobile Crisis)
- BHU Wilsonville
- PSRB (Psychiatric Security Review)
- IMPACTS (Criminal Justice system services)
- Choice, Choice Screening
- ICC (Intensive Care Coordination)
- Wraparound, Wrap Referral
- General Funds

Our Impact FY 2025 4,945 served

Forensic Services Programs & Service

- **Aid & Assist**
- **ICP (Civil Commitment)**
- **Jail Discharge & Diversion**
- **PSRB (Psychiatric Security Review)**
- **IMPACTS (Criminal Justice system services)**

Crisis Services Array



911



503

655.8585

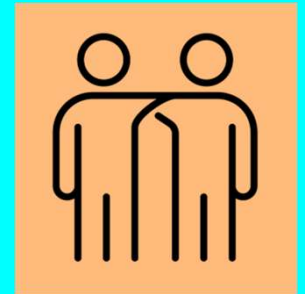


988



**Mobile
Crisis**

**Urgent
Walk In
Clinic**



**Follow
Up
Services**



**New short-term
Stabilization Center/
Services – Dec 2025**

→ Oregon Health Authority

→ Health Share of Oregon

→ Care Oregon

→ Trillium Community Health Plan

→ Mental Health & Addictions Council (MHAC)

→ Local Public Safety Coordinating Council (LPSCC)

→ Clackamas County Behavioral Health Resource Network (BHRN) <https://www.clackamas.us/behavioralhealth/network>

→ Contracted Services Partners

→ Community Based Organizations

→ Clackamas County Divisions & Departments



OHA new approach mandates the following priorities for 2026-2029

First Priority

- Those unable to assist with their defense (**Aid & Assist**)
- **Adults & juveniles** under the jurisdiction of a **psychiatric board** for treatment & monitoring, rather than being imprisoned
- Those who are or are at risk of **civil commitment**.



Second Priority

- Individuals with mental illnesses that are involved with the **justice system**



Third Priority

- Over 18 at **immediate risk of hospitalization**, need services to **avoid hospitalization**, or **at risk** to themselves/others;
- **Under 18** at immediate risk **of removal from the home**, or at risk of developing/having **severe or persistent disturbances**
- Due to **nature of the illness, geography or family income** are least capable of gaining services through the private sector
- **Those experiencing disturbances** but who will not require hospitalization in the foreseeable future.



Fourth Priority

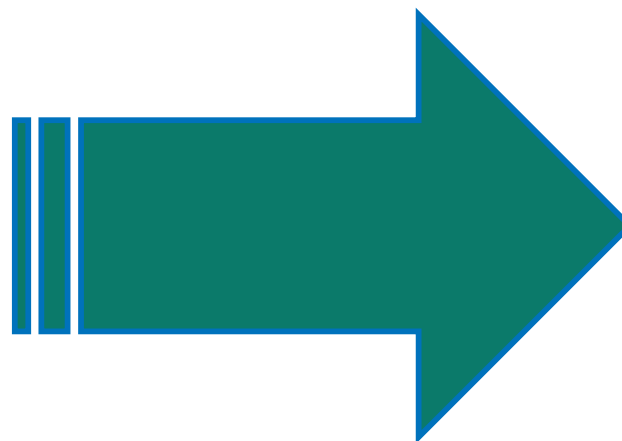
- All others who have or are at risk of developing **a mental or emotional disturbance or substance use disorder**.

Current Plan Development Status

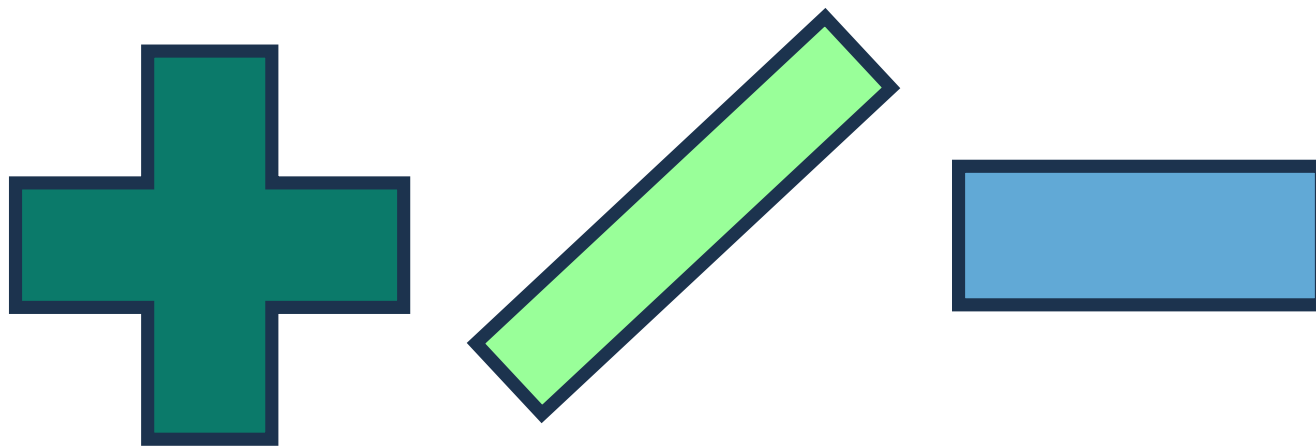
- Plan is **under development**
- Respond to OHA prioritization – **increase emphasis on staffing for forensic services**
- Medicaid impacts
- Anticipate a **similar service array, sized to available resources**
- **Seeking consumer, provider and community input**



Draft Plan



- Gather input from key stakeholders – schools, providers, advocates
- Discuss plan with mandated partners – MHAC, LPSCC, CCO's, area hospitals
- Write plan & submit draft/final Oct – Dec 2025



Discussion for LPSCC

- What's going well with services/approaches to provide to people with **symptoms of mental illness who are justice-involved?**
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- What are opportunities for **innovation, collaboration or to leverage services/investments?**

Group Discussion



*Please complete the survey, it will be more detailed
and there will be some repetition & duplication*

Survey Link

<https://form.jotform.com/252295437118157>

More Detailed Survey

Thank you
for your time, insights & service

