



Kia Selley, NCPRD Director

November 5, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
Sitting/Acting as the North Clackamas Parks and Recreation District Board of Directors
Clackamas County

**Approval of a Supplemental Budget Resolution for
Fiscal Year 2026-2027 (FY 26-27) for North Clackamas Parks and Recreation District. The
fiscal impact is a net increase of appropriations of \$374,677. Funding is through Charges,
Fees, Licenses, Permits, Fines and Transfers In From Other Funds. No County General
Funds are involved.**

Previous Board Action/Review	Budget adopted on 06-17-26.		
Performance Clackamas	Build public trust through good government by providing budget responsibility and transparency		
Counsel Review	No	Procurement Review	No
Contact Person	Kia Selley	Contact Phone	971-337-6867

EXECUTIVE SUMMARY: Each fiscal year it is necessary to make budget adjustments to meet the changing requirements of the departments. The attached resolution reflects such changes requested by departments in keeping with a legally balanced budget. These changes are in compliance with Oregon Local Budget Law ORS 294.433 - ORS 294.481, which allows for governing body approval of budget changes under qualified circumstances. The required notice has been published.

The NCPRD General Fund is recognizing additional Charges, Fees, Licenses, Permits, and Fines to increase budget authority for the Transportation program. The Capital Projects Fund is recognizing additional Transfers to increase budget authority for the projects at the Concord Community Center. The effect of this resolution is a net increase of \$374,677.

RECOMMENDATION: Staff respectfully requests the consideration of this supplemental budget and adoption of the attached Resolution.

Respectfully submitted,

Kia Selley, RLA
NCPRD Director

For Filing Use Only

Attachments: Resolution and Exhibit A

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of North Clackamas
Parks and Recreation District Adopting
a FY26-27 Supplemental Budget and
Making Appropriations



Resolution Order No. _____

WHEREAS; during the fiscal year changes in appropriations may become necessary and need to be increased, decreased, or transferred from one category to another;

WHEREAS; a supplemental budget for the period of July 1, 2026, through June 30, 2027 (FY26-27), has been prepared, and published as provided by statute;

WHEREAS; the funds being adjusted are:

NCPRD General Fund – Transportation Program 510304
NCPRD System Development Charge Fund – Zone 1 510702
NCPRD System Development Charge Fund – Zone 2 510702
NCPRD System Development Charge Fund – Zone 3 510702
NCPRD Capital Projects Fund – Capital Improvement Projects 510503

It further appears that it is in the best interest of North Clackamas Parks and Recreation District to approve this change in appropriations for FY26-27;

NOW THEREFORE, the Clackamas County Board of Commissioners acting as the Board of Directors of the North Clackamas Parks and Recreation District resolves as follows:

Pursuant to ORS 294.433 through ORS 294.481, the supplemental budget be adopted and appropriations established as shown in **Exhibit A**, attached hereto and incorporated by this reference herein; and

DATED this 5th day of November, 2026

**BOARD OF COUNTY COMMISSIONERS ACTING AS THE BOARD OF DIRECTORS
OF THE NORTH CLACKAMAS PARKS AND RECREATION DISTRICT**

Chair

Recording Secretary

Exhibit A
November 5, 2026

Item

Comments: The NCPRD General Fund is increasing program revenue and increasing operating expenses for the Transportation program.

Comments: The NCPRD SDC Fund Zone 1 is reducing Contingency and transferring funds to the Capital Projects Fund for the Concord Community Center improvements (see item 5).

Comments: The NCPRD SDC Fund Zone 2 is reducing Contingency and transferring funds to the Capital Projects Fund for the Concord Community Center improvements (see item 5).

Comments: The NCPRD SDC Fund Zone 3 is reducing Contingency and transferring funds to the Capital Projects Fund for the Concord Community Center improvements (see item 5).

Comments: The Capital Projects Fund is recognizing additional Transfers to increase budget authority for the projects at the Concord Community Center.