



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 18, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body of Clackamas County Extension and 4-H Service District
Clackamas County

Approval of a Resolution for Adoption of the Clackamas County Extension and 4-H Service District Fiscal Year 2025-2026 Budget with Appropriations and Imposing a Property Tax for Tax Year 2025-2026. Appropriations Amount is \$18,706,852 and Tax Rate is \$0.0500 per \$1,000 of Assessed Value. Total Budget Amount is \$18,706,852. Funding is through beginning fund balance, property taxes, interest earnings and other revenue sources. No County General Funds are involved.

Previous Board Action/Review	The EX4H Budget Committee approved the FY25-26 budget as presented on May 27, 2025		
Performance Clackamas	Build public trust through good government by providing budget responsibility and transparency		
Counsel Review	No	Procurement Review	No
Contact Person	Elizabeth Comfort	Contact Phone	503-742-5405

EXECUTIVE SUMMARY: The Budget Committee for EX4H approved the FY25-26 budget on May 27, 2025. The attached resolution adopts the budget of \$18,706,852 as approved and in accordance with Oregon Budget Law ORS 294.

RECOMMENDATION: Staff recommends approval of the resolution to adopt the EX4H budget of \$18,706,852, impose a permanent tax rate of \$0.050 per \$1,000 of assessed value on property within the district, and categorize the taxes as subject to General Government limitations.

Respectfully submitted,

Elizabeth Comfort

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Attachments: Resolution

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget, Making
Appropriations and Imposing and
Categorizing Taxes for FY25-26 for
Clackamas County Extension and 4-H
Service District



Board Order No. _____
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WHEREAS, this matter is coming before the Board of County Commissioners (BCC), acting as the governing body of the Clackamas County Extension and 4-H Service District;

WHEREAS, the Budget Committee approved and recommended the Board's adoption;

WHEREAS, the budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>;

WHEREAS, proper notice was made to allow for public participation on May 27, 2025, and a public hearing was held on June 18, 2025;

BE IT RESOLVED that the BCC, acting as the governing body of the Clackamas County Extension and 4-H Service District, hereby adopts the budget for FY25-26 as follows:

1. Clackamas County Extension and 4-H Service District (Fund 235):

Materials & Services	\$ 22,448
Capital Outlay	11,500,000
Special Payments	2,350,868
Contingency	<u>4,833,536</u>
Total Budget	<u>\$ 18,706,852</u>
2. Impose ad valorem property taxes for tax year 2025-2026 upon the assessed value of all taxable property within the District at the rate of \$0.0500 per \$1,000 of assessed value for permanent rate tax; and
3. Per Article XI section 11b, categorize as subject to General Government Limitations.

BE IT RESOLVED that above resolution statements were approved and declared adopted on this 18th day of June 2025.

DATED this 18th day of June, 2025

BOARD OF COUNTY COMMISSIONERS

Acting as the governing body of the
Clackamas County Extension and 4-H Service District

Chair

Recording Secretary






FINAL FY25-26 EX4H Budget Adoption 061025

Final Audit Report

2025-06-11

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