Office of the County Clerk

Mission Statement

The Office of the Clerk builds public trust through good and responsive government. We ensure equitable and inclusive access to local government services through conducting accurate and transparent elections, empowering every voice, recording real property transactions, issuing marriage licenses, officiating weddings, and preserving the public record.

CLACKAMAS COUNTY

Proposed Budget Presentation

Fiscal Year 2026-2027

May 2026

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County Clerk (13)

Department Budget Summary by Fund

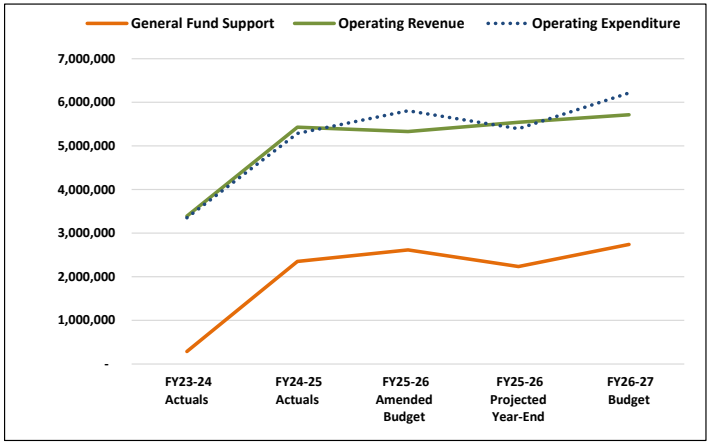
Line of Business	Program	FY26-27 General Fund (100)	FY26-27 Total Budget	FY26-27 General Fund Support in Budget*	% of Total	FY26-27 FTE **		
						Total	Filled	Vacant
Clerk's Office	Office of the Clerk	1,226,468	1,226,468	1,226,468	100%	3.0	3.0	
	Property Value Appeals Board (PVAB)	12,000	12,000	12,000	100%			
	Elections	3,148,157	3,148,157	1,503,432	48%	6.0	6.0	
	Recording	984,769	984,769	-	0%	7.0	7.0	
Records Management	Records Management	843,872	843,872	-	0%	5.0	5.0	
	TOTAL	6,215,266	6,215,266	2,741,900	44%	21.0	21.0	
	FY25-26 Budget (Amended)	5,805,790	5,805,790	2,615,138	45%	21.0	18.0	3.0
	$ Increase (Decrease)	409,476	409,476	126,762		0.0	3.0	(3.0)
	% Increase (Decrease)	7%	7%	5%		0%	17%	-100%

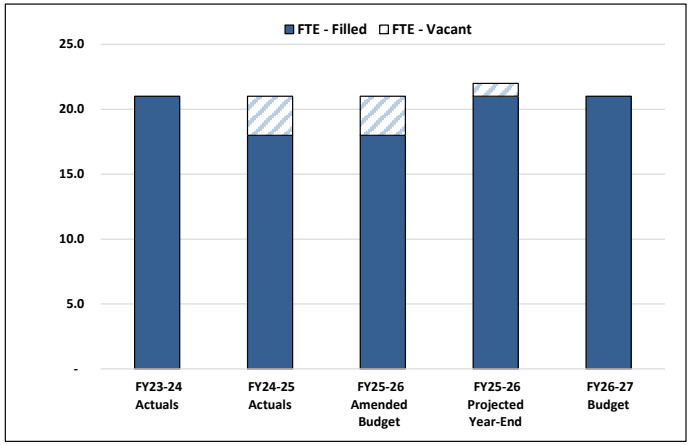
General Fund Support is a subsidy, net of any other revenue received by the department.

***** FY26-27 FTE: The figures align to each department's updated personnel counts.***

13-County Clerk / 100-General Fund
Summary of Revenue and Expense

	FY23-24 Actuals	FY24-25 Actuals	FY25-26 Amended Budget	FY25-26 Projected Year-End	FY26-27 Budget	Budget to Budget: $ Variance	Budget to Budget: % Variance
Beginning Fund Balance	108,232	240,160	473,494	354,912	499,912	26,418	6%
Taxes	-	-	-	-	-	-	-
Federal, State, Local, All Other Gifts	3,141	60,435	-	18,543	-	-	-
Charges, Fees, License, Permits	2,839,520	2,901,538	2,567,158	2,863,158	2,973,454	406,296	16%
Revenue from Bonds & Other Debts	-	-	-	-	-	-	-
All Other Revenue Resources	261,447	115,770	150,000	423,927	-	(150,000)	-100%
Other Interfund Transfers	-	-	-	-	-	-	-
General Fund Support	287,017	2,353,451	2,615,138	2,236,185	2,741,900	126,762	5%
Operating Revenue	**3,391,125**	**5,431,194**	**5,332,296**	**5,541,813**	**5,715,354**	**383,058**	**7%**
Total Revenue	**3,499,357**	**5,671,354**	**5,805,790**	**5,896,725**	**6,215,266**	**409,476**	**7%**
Personnel Services	2,239,609	2,516,095	2,850,607	2,845,200	3,059,044	208,437	7%
Materials and Services	1,113,760	2,194,985	2,830,183	2,431,613	3,156,222	326,039	12%
Capital Outlay	-	577,443	125,000	120,000	-	(125,000)	-100%
Operating Expenditure	**3,353,369**	**5,288,523**	**5,805,791**	**5,396,813**	**6,215,266**	**409,476**	**7%**
Debt Service	-	-	-	-	-	-	-
Special Payments	145,711	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Total Appropriated	**3,499,080**	**5,288,523**	**5,805,791**	**5,396,813**	**6,215,266**	**409,476**	**7%**
Reserve for Future Expenditures	-	-	-	-	-	-	-
Total Expense	**3,499,080**	**5,288,523**	**5,805,791**	**5,396,813**	**6,215,266**	**409,476**	**7%**
Revenues Less Expenses	**276**	**382,831**	**-**	**499,912**	**-**		
Full Time Equivalent (FTE)				*As Of 04/2026*			
FTE - Total	21.0	21.0	21.0	22.0	21.0	(1.0)	
FTE - Filled	21.0	18.0	18.0	21.0	21.0	-	
FTE - Vacant	-	3.0	3.0	1.0	-	(1.0)	





FY26-27: Looking Ahead

FY26-27 Opportunities

- **Recording:** Sustained public demand for notary, marriage license, and wedding officiation appointments.
- **Records Management:** Sustained public demand for passport application acceptance appointments.
- **Elections:** Improvements to elections administration systems made in FY24-25 and FY25-26 has allowed for increased efficiencies in staffing, printing and other resources.

FY26-27 Challenges

- **Recording:** Continued lower overall division revenue for recorded documents due to ongoing stagnation of the housing market, decreased housing activity (sales and refinances), decreased construction of new homes, stabilized higher interest rates.
- **Clerk:** Continued need for General Fund Support to maintain statutorily required functions of the Elections, Recording, and Records Management Divisions.
- **Elections:** Shifting legal and legislative landscape at the state and national level affecting elections administration, security, and funding.

County Clerk (13)

Department Budget Summary by Fund

Line of Business	Program	FY26-27 General Fund (100)	FY26-27 Total Budget	FY26-27 General Fund Support in Budget*	% of Total	FY26-27 FTE **		
						Total	Filled	Vacant
Clerk's Office	Office of the Clerk	1,226,468	1,226,468	1,226,468	100%	3.0	3.0	
	Property Value Appeals Board (PVAB)	12,000	12,000	12,000	100%			
	Elections	3,148,157	3,148,157	1,503,432	48%	6.0	6.0	
	Recording	984,769	984,769	-	0%	7.0	7.0	
Records Management	Records Management	843,872	843,872	-	0%	5.0	5.0	
	TOTAL	6,215,266	6,215,266	2,741,900	44%	21.0	21.0	
	FY25-26 Budget (Amended)	5,805,790	5,805,790	2,615,138	45%	21.0	18.0	3.0
	$ Increase (Decrease)	409,476	409,476	126,762		0.0	3.0	(3.0)
	% Increase (Decrease)	7%	7%	5%		0%	17%	-100%

General Fund Support is a subsidy, net of any other revenue received by the department.

***** FY26-27 FTE: The figures align to each department's updated personnel counts.***

1301-Clerk's Office

130101-Office of the Clerk

BCC Priority Alignment: Public Trust in Good Government

Program Budget Summary

	FY23-24 Actuals	FY24-25 Actuals	FY25-26 Amended Budget	FY25-26 Projected Year-End	FY26-27 Budget	Budget-to-Budget: $ Variance	Budget-to-Budget: % Variance
Beginning Fund Balance	**1,497**	**-**	**-**	**-**	**-**	**-**	**-**
Taxes	-	-	-	-	-	-	-
Federal, State, Local, All Other Gifts	-	-	-	-	-	-	-
Charges, Fees, License, Permits, Fines	18,209	2,004,376	-	-	-	-	-
Revenue from Bonds & Other Debts	-	-	-	-	-	-	-
All Other Revenue Resources	1,850	203	-	-	-	-	-
Other Interfund Transfers	-	-	-	-	-	-	-
General Fund Support	287,017	(95,794)	981,460	963,113	1,226,468	245,008	25%
Operating Revenue	**307,076**	**1,908,784**	**981,460**	**963,113**	**1,226,468**	**245,008**	**25%**
Total Revenue	**308,573**	**1,908,784**	**981,460**	**963,113**	**1,226,468**	**245,008**	**25%**
Personnel Services	671,889	621,892	408,577	401,047	584,697	176,120	43%
Materials and Services	25,545	572,476	572,884	562,066	641,771	68,887	12%
Capital Outlay	-	-	-	-	-	-	-
Operating Expense	**697,433**	**1,194,368**	**981,460**	**963,113**	**1,226,468**	**245,008**	**25%**
Debt Service	-	-	-	-	-	-	-
Special Payments	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Total Appropriated	**697,433**	**1,194,368**	**981,460**	**963,113**	**1,226,468**	**245,008**	**25%**
Reserve for Future Expenditures	-	-	-	-	-	-	-
Total Expense	**697,433**	**1,194,368**	**981,460**	**963,113**	**1,226,468**	**245,008**	**25%**
Revenues Less Expenses	(388,861)	714,416	-	-	-		

Notes:
None

1301-Clerk's Office

130102-Property Value Appeals Board (PVAB)

BCC Priority Alignment: Public Trust in Good Government

Program Budget Summary

	FY23-24 Actuals	FY24-25 Actuals	FY25-26 Amended Budget	FY25-26 Projected Year-End	FY26-27 Budget	Budget-to-Budget: $ Variance	Budget-to-Budget: % Variance
Beginning Fund Balance	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Taxes	-	-	-	-	-	-	-
Federal, State, Local, All Other Gifts	-	-	-	-	-	-	-
Charges, Fees, License, Permits, Fines	-	-	-	-	-	-	-
Revenue from Bonds & Other Debts	-	-	-	-	-	-	-
All Other Revenue Resources	-	-	-	-	-	-	-
Other Interfund Transfers	-	-	-	-	-	-	-
General Fund Support	-	6,987	12,000	7,600	12,000	-	0%
Operating Revenue	**-**	**6,987**	**12,000**	**7,600**	**12,000**	**-**	**0%**
Total Revenue	**-**	**6,987**	**12,000**	**7,600**	**12,000**	**-**	**0%**
Personnel Services	-	-	-	-	-	-	-
Materials and Services	10,046	12,900	12,000	7,600	12,000	-	0%
Capital Outlay	-	-	-	-	-	-	-
Operating Expense	**10,046**	**12,900**	**12,000**	**7,600**	**12,000**	**-**	**0%**
Debt Service	-	-	-	-	-	-	-
Special Payments	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Total Appropriated	**10,046**	**12,900**	**12,000**	**7,600**	**12,000**	**-**	**0%**
Reserve for Future Expenditures	-	-	-	-	-	-	-
Total Expense	**10,046**	**12,900**	**12,000**	**7,600**	**12,000**	**-**	**0%**
Revenues Less Expenses	(10,046)	(5,913)	-	-	-		

Notes:
The legislature has changed the name of this program from Board of Property Tax Appeals to the Property Value Appeals Board

1301-Clerk's Office

130103-Elections

BCC Priority Alignment: Public Trust in Good Government

Program Budget Summary

	FY23-24 Actuals	FY24-25 Actuals	FY25-26 Amended Budget	FY25-26 Projected Year-End	FY26-27 Budget	Budget-to-Budget: $ Variance	Budget-to-Budget: % Variance
Beginning Fund Balance	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Taxes	-	-	-	-	-	-	-
Federal, State, Local, All Other Gifts	3,141	60,435	-	18,543	-	-	-
Charges, Fees, License, Permits, Fines	296,287	-	-	-	-	-	-
Revenue from Bonds & Other Debts	-	-	-	-	-	-	-
All Other Revenue Resources	258,333	115,568	150,000	423,927	-	(150,000)	-100%
Other Interfund Transfers	-	-	-	-	-	-	-
General Fund Support	-	2,280,792	1,621,678	1,265,472	1,503,432	(118,246)	-7%
Operating Revenue	**557,761**	**2,456,795**	**1,771,678**	**1,707,942**	**1,503,432**	**(268,246)**	**-15%**
Total Revenue	**557,761**	**2,456,795**	**1,771,678**	**1,707,942**	**1,503,432**	**(268,246)**	**-15%**
Personnel Services	566,346	913,429	986,065	956,064	952,604	(33,461)	-3%
Materials and Services	869,016	1,419,024	1,965,106	1,596,120	2,195,553	230,447	12%
Capital Outlay	-	301,514	-	-	-	-	-
Operating Expense	**1,435,362**	**2,633,967**	**2,951,171**	**2,552,184**	**3,148,157**	**196,986**	**7%**
Debt Service	-	-	-	-	-	-	-
Special Payments	145,711	-	-	-	-	-	-
Transfers	-	122,429	125,000	120,000	-	(125,000)	-100%
Contingency	-	-	-	-	-	-	-
Total Appropriated	**1,581,073**	**2,756,396**	**3,076,171**	**2,672,184**	**3,148,157**	**71,986**	**2%**
Reserve for Future Expenditures	-	-	-	-	-	-	-
Total Expense	**1,581,073**	**2,756,396**	**3,076,171**	**2,672,184**	**3,148,157**	**(53,014)**	**-2%**
Revenues Less Expenses	(1,023,312)	(299,601)	(1,304,493)	(964,242)	(1,644,725)		

Notes:
None

1301-Clerk's Office

130105-Recording

BCC Priority Alignment: Public Trust in Good Government

Program Budget Summary

	FY23-24 Actuals	FY24-25 Actuals	FY25-26 Amended Budget	FY25-26 Projected Year-End	FY26-27 Budget	Budget-to-Budget: $ Variance	Budget-to-Budget: % Variance
Beginning Fund Balance	**106,735**	**240,160**	**473,494**	**354,912**	**499,912**	**26,418**	**6%**
Taxes	-	-	-	-	-	-	-
Federal, State, Local, All Other Gifts	-	-	-	-	-	-	-
Charges, Fees, License, Permits, Fines	1,870,904	143,116	1,761,500	2,057,500	2,129,582	368,082	21%
Revenue from Bonds & Other Debts	-	-	-	-	-	-	-
All Other Revenue Resources	1,264	-	-	-	-	-	-
Other Interfund Transfers	-	-	-	-	-	-	-
General Fund Support	-	161,466	-	-	-	-	-
Operating Revenue	**1,872,168**	**304,582**	**1,761,500**	**2,057,500**	**2,129,582**	**368,082**	**21%**
Total Revenue	**1,978,903**	**544,742**	**2,234,994**	**2,412,412**	**2,629,494**	**394,500**	**18%**
Personnel Services	392,334	341,896	780,638	811,314	819,891	39,253	5%
Materials and Services	124,112	103,336	149,864	136,944	164,878	15,014	10%
Capital Outlay	-	153,500	-	-	-	-	-
Operating Expense	**516,446**	**598,732**	**930,502**	**948,258**	**984,769**	**54,267**	**6%**
Debt Service	-	-	-	-	-	-	-
Special Payments	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Total Appropriated	**516,446**	**598,732**	**930,502**	**948,258**	**984,769**	**54,267**	**6%**
Reserve for Future Expenditures	-	-	-	-	-	-	-
Total Expense	**516,446**	**598,732**	**930,502**	**948,258**	**984,769**	**54,267**	**6%**
Revenues Less Expenses	1,462,457	(53,990)	1,304,492	1,464,154	1,644,725		

Notes:
None

CLACKAMAS COUNTY

130201-Records Management

BCC Priority Alignment: Public Trust in Good Government

Program Budget Summary

	FY23-24 Actuals	FY24-25 Actuals	FY25-26 Amended Budget	FY25-26 Projected Year-End	FY26-27 Budget	Budget-to-Budget: $ Variance	Budget-to-Budget: % Variance
Beginning Fund Balance	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Taxes	-	-	-	-	-	-	-
Federal, State, Local, All Other Gifts	-	-	-	-	-	-	-
Charges, Fees, License, Permits, Fines	654,120	754,046	805,658	805,658	843,872	38,214	5%
Revenue from Bonds & Other Debts	-	-	-	-	-	-	-
All Other Revenue Resources	-	-	-	-	-	-	-
Other Interfund Transfers	-	-	-	-	-	-	-
General Fund Support	-	-	-	-	-	-	-
Operating Revenue	**654,120**	**754,046**	**805,658**	**805,658**	**843,872**	**38,214**	**5%**
Total Revenue	**654,120**	**754,046**	**805,658**	**805,658**	**843,872**	**38,214**	**5%**
Personnel Services	609,041	638,878	675,328	676,775	701,852	26,524	4%
Materials and Services	85,041	87,249	130,330	128,883	142,020	11,690	9%
Capital Outlay	-	-	-	-	-	-	-
Operating Expense	**694,082**	**726,127**	**805,658**	**805,658**	**843,872**	**38,214**	**5%**
Debt Service	-	-	-	-	-	-	-
Special Payments	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Total Appropriated	**694,082**	**726,127**	**805,658**	**805,658**	**843,872**	**38,214**	**5%**
Reserve for Future Expenditures	-	-	-	-	-	-	-
Total Expense	**694,082**	**726,127**	**805,658**	**805,658**	**843,872**	**38,214**	**5%**
Revenues Less Expenses	(39,962)	27,919	-	-	-		

Notes:
Shredding service is now Garten. There was a price increase. New pricing included fuel and environmental charges so all invoices will be consistent.

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CLACKAMAS
COUNTY