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Clackamas County
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November 5, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

**A public hearing to approve a Supplemental Budget Resolution for Fiscal Year 2026-2027 (FY26-27).
The fiscal impact is a net increase in appropriations of \$3,970,414. Funding is through
Federal/State/Local Funding and Revenue from Bonds & Other Debts. No County General Funds are
involved.**

Previous Board Action/Review: The budget was adopted on 06-17-26 and amended on 09-17-26.

Performance Clackamas: Build public trust through good government by providing budget responsibility and transparency

Counsel Review: No

Procurement Review: No

Contact Person: Sandra Montoya

Contact Phone: 503-742-5424

EXECUTIVE SUMMARY: Each fiscal year it is necessary to make budget adjustments to meet the changing requirements of the departments. The attached resolution reflects such changes requested by departments in keeping with a legally balanced budget. These adjustments are in compliance with Oregon Local Budget Law ORS 294.433 - ORS 294.481, which allows for governing body approval of budget changes under qualified circumstances. The required notice has been published.

The effect of this resolution is a net increase of \$3,970,414 in appropriations.

RECOMMENDATION: Staff respectfully request a public hearing for the consideration of this supplemental budget and adoption of the attached Resolution Order.

Sincerely,

Robert Tintle

[Robert Tintle \(Oct 20, 2026 17:24:41 PDT\)](#)

Robert Tintle
Finance Director

For Filing Use Only

Attachments: Resolution and Exhibit A

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Clackamas County Adopting a
FY26-27 Supplemental Budget and Making
Appropriations



Resolution No.

Page 1 of 1

WHEREAS; during the fiscal year changes in appropriations may become necessary and need to be increased, decreased, or transferred from one category to another;

WHEREAS; a supplemental budget for the period July 1, 2026, through June 30, 2027 (FY26-27), has been prepared, and published as provided by statute;

WHEREAS; a public hearing to discuss the supplemental budget was held before the Board of County Commissioners on November 5, 2026.

WHEREAS; the funds being adjusted are:

General Fund – CCSO - Family Justice Center	County Fair Fund
General Fund – CCSO - Investigations	Special Grants Fund - ARPA
General Fund – DTD	Health, Housing and Human Services Fund

It further appears that it is in the best interest of the County to approve this change in appropriations for FY26-27;

NOW THEREFORE, the Clackamas County Board of Commissioners resolves as follows:

Pursuant to ORS 294.433 through ORS 294.481, the supplemental budget be adopted and appropriations established as shown in **Exhibit A**, attached hereto and incorporated by this reference herein; and

DATED this 5th day of November 2026

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Comments: To recognize a shared revenue movement from the HCDD division to the Social Services Division, as well as reflecting additional ODOT and PGE funding.

FINAL Nov Supplemental Resolution Order V2

Final Audit Report

2026-10-21

Created:	2026-10-20
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"FINAL Nov Supplemental Resolution Order V2" History

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