

September 18, 2025

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Clackamas County

**Approval of an Amendment to an Intergovernmental Agreement with the Oregon Health Authority for reallocation of Community Mental Health, Addiction Treatment, Recovery & Prevention Services and Problem Gambling program funds. Amendment Value is \$52,750 for 6 months. Total Agreement Value is \$22,584,031 for 2 years. Funding is through the Oregon Health Authority. No County General Funds are involved.**

<b>Previous Board Action/Review</b>	<ul style="list-style-type: none"> <li>• Agreement March 7, 2024, Agenda Item 20240307 I.C.1;</li> <li>• Amendment #01 April 18, 2024, Agenda Item 20240418 III.D.4;</li> <li>• Amendment #02 May 2, 2024, Agenda Item 20240502 I.E.2;</li> <li>• Amendment # August 3 8, 2024, Agenda Item 20240808 III.D.10;</li> <li>• Amendment #04 July 25, 2024, Agenda Item 20240725 III.F.19;</li> <li>• Amendment #05 July 25, 2024, Agenda Item 20240725 III.F.20;</li> <li>• Amendment # September 6 12, 2024, Agenda Item 20240912 I.C.6;</li> <li>• Amendment # September 7 19, 2024, Agenda Item 20240919 II.D.1;</li> <li>• Amendment #08 November 27, 2024, Agenda Item 20241127 I.D.5;</li> <li>• Amendment #09 January 9, 2025, Agenda Item 20250109 III.D.3;</li> <li>• Amendment #10 March 6, 2025, Agenda Item 20250306 III.D.7;</li> <li>• Amendment #11 April 10, 2025, Agenda Item 20250410 IV.C.2;</li> <li>• Amendment #12 June 18, 2025, Agenda Item 20250618 XII.F.15;</li> <li>• Amendment #13 July 17, 2025, Agenda Item 20250717 IV.G.2;</li> <li>• Amendment #14 August 14, 2025, Agenda Item 20250814 III.H.2</li> </ul>		
<b>Performance Clackamas</b>	Ensuring safe, secure, and livable communities through the provision of mental health and substance use services.		
<b>Counsel Review</b>	Yes – Ryan Hammond	<b>Procurement Review</b>	NA
<b>Contact Person</b>	Mary Rumbaugh	<b>Contact Phone</b>	503-742-5305

**EXECUTIVE SUMMARY:** The Behavioral Health Division of the Health, Housing and Human Services Department requests approval of Amendment #15 to the 2024-25 Intergovernmental Agreement #44300-00026004 with the State of Oregon, acting by and through its Oregon Health Authority (OHA) for the financing and operation of Community Mental Health, Addiction Treatment, Recovery & Prevention Services and Problem Gambling programs in Clackamas County. The Board of Commissioners is the Local Mental Health Authority for Clackamas County that operates a Community Mental Health Program (CMHP) funded by this Agreement. The Behavioral Health Division ensures that the funds are administered according to the terms set forth by this Agreement and all amendments to provide local administration, behavioral health, and addiction services to Clackamas County.

Amendment #15 corrects allocations provided through Amendment #14. Funds originally awarded through Service Elements MHS 25: Mobile Crisis Intervention Services (\$49,710.38), MHS 26: Non-Residential Mental Health Services for Youth and Young Adults (\$45,729.48), and MHS 35: Older or Disabled Adult Mental Health Services (\$106,986.37) are being removed and reapplied

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through Specialized Service Elements MHS 25A: Stabilization Services for Children and Their Families, MHS 26A: Early Assessment and Support Alliance, and MHS 35A: Gero-Specialist, respectively. Additionally, OHA determined that awards made through MHS 24: Civil Commitment Services did not match previously communicated allocation guidance. Amendment #15 adds \$52,750.00 through MHS 24 to correct the award.

Amendment #15, effective July 1, 2025, and expires December 31, 2025, increases the maximum agreement value to \$22,584,031.00.

**RECOMMENDATION:** Staff respectfully requests that the Board of County Commissioners approve this Amendment #15 (11455) and authorize Chair Roberts or designee to sign on behalf of Clackamas County.

Respectfully submitted,

A handwritten signature in cursive script that reads "Mary Rumbaugh".

Mary Rumbaugh  
Director of Health, Housing and Human Services

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**AGREEMENT # PO-44300-00026004**

**FIFTEENTH AMENDMENT TO  
OREGON HEALTH AUTHORITY  
2024-2025 INTERGOVERNMENTAL AGREEMENT  
FOR THE FINANCING OF COMMUNITY MENTAL HEALTH, ADDICTION TREATMENT,  
RECOVERY, & PREVENTION, AND PROBLEM GAMBLING SERVICES**

This **Fifteenth** Amendment to Oregon Health Authority 2024-2025 Intergovernmental Agreement for the Financing of Community Mental Health, Addiction Treatment, Recovery, & Prevention, and Problem Gambling Services effective as of January 1, 2024 (as amended, the “Agreement”), is entered into, as of the date of the last signature hereto, by and between the State of Oregon acting by and through its Oregon Health Authority (“OHA”) and **Clackamas County** (“County”).

**RECITALS**

WHEREAS, OHA and County wish to modify the Financial Assistance Award set forth in Exhibit C of the Agreement.

NOW, THEREFORE, in consideration of the premises, covenants and agreements contained herein and other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

**AGREEMENT**

1. The financial and service information in the Financial Assistance Award is hereby amended as described in Attachment 1 attached hereto and incorporated herein by this reference. Attachment 1 must be read in conjunction with the portion of Exhibit C of the Agreement that describes the effect of an amendment of the financial and service information.
2. Capitalized words and phrases used but not defined herein shall have the meanings ascribed thereto in the Agreement.
3. County represents and warrants to OHA that the representations and warranties of County set forth in section 4 of Exhibit F of the Agreement are true and correct on the date hereof with the same effect as if made on the date hereof.
4. Except as amended hereby, all terms and conditions of the Agreement remain in full force and effect.
5. This Amendment may be executed in any number of counterparts, all of which when taken together shall constitute one agreement binding on all parties, notwithstanding that all parties are not signatories to the same counterpart. Each copy of this Amendment so executed shall constitute an original.

IN WITNESS WHEREOF, the parties hereto have executed this amendment as of the dates set forth below their respective signatures.

**6. Signatures.**

**Clackamas County**

**By:**

_____	_____	_____	_____
Authorized Signature	Printed Name	Title	Date

**State of Oregon, acting by and through its Oregon Health Authority**

**By:**

_____	_____	_____	_____
Authorized Signature	Printed Name	Title	Date

**Approved by: Director, OHA Health Systems Division**

**By:**

_____	_____	_____	_____
Authorized Signature	Printed Name	Title	Date

**Approved for Legal Sufficiency:**

**Exempt per OAR 137-045-0050(2)**

_____	_____
Oregon Department of Justice	Date

# ATTACHMENT 1

## EXHIBIT C Financial Pages

### MODIFICATION INPUT REVIEW REPORT

MOD#: M1246

CONTRACT#: 026004

CONTRACTOR: CLACKAMAS COUNTY

INPUT CHECKED BY: \_\_\_\_\_ DATE CHECKED: \_\_\_\_\_

SE#	FUND	PROJ CODE	CPMS	PROVIDER	EFFECTIVE DATES	SLOT CHANGE/TYPE	RATE	OPERATING DOLLARS	STARTUP PART DOLLARS ABC	PART IV	PAAF CD	BASE	CLIENT CODE	SP#
FISCAL YEAR: 2025-2026														
		BASE		ACUTE AND INTERMEDIA										
24	806	ACUTE		7/1/2025 - 12/31/2025	0	/NA	\$0.00	\$52,750.00	\$0.00	A	1	Y		
		TOTAL FOR SE# 24						\$52,750.00	\$0.00					
		BASE		MOBILE CRISIS INTER										
25	815	CRISIS		7/1/2025 - 12/31/2025	0	/NA	\$0.00	-\$49,710.38	\$0.00	A	1	Y		3
		TOTAL FOR SE# 25						-\$49,710.38	\$0.00					
		BASE		NI EARLY ASSESSMENT										
26	411	NIEASA		7/1/2025 - 12/31/2025	0	/NA	\$0.00	-\$43,659.38	\$0.00	A	1	Y		2
		BASE		EARLY ASSESSMENT AND										
26	804	EASA		7/1/2025 - 12/31/2025	0	/NA	\$0.00	-\$2,070.10	\$0.00	A	1	Y		2
		TOTAL FOR SE# 26						-\$45,729.48	\$0.00					
		BASE		GERO SPECIALISTS										
35	804	GERO		7/1/2025 - 12/31/2025	0	/NA	\$0.00	\$106,986.37	\$0.00	A 35A	1	Y		
		BASE		GERO SPECIALISTS										
35	804	GERO		7/1/2025 - 12/31/2025	0	/NA	\$0.00	-\$106,986.37	\$0.00	A	1	Y		1
		TOTAL FOR SE# 35						\$0.00	\$0.00					
		BASE		CRISIS AND ACUTE TRA										
725	815	CATS		7/1/2025 - 12/31/2025	0	/NA	\$0.00	\$49,710.38	\$0.00	A 25A	1	Y		
		TOTAL FOR SE# 725						\$49,710.38	\$0.00					
		BASE		NI EARLY ASSESSMENT										
726	411	NIEASA		7/1/2025 - 12/31/2025	0	/NA	\$0.00	\$43,659.38	\$0.00	A 26A	1	Y		
		BASE		EARLY ASSESSMENT AND										
726	804	EASA		7/1/2025 - 12/31/2025	0	/NA	\$0.00	\$2,070.10	\$0.00	A 26A	1	Y		
		TOTAL FOR SE# 726						\$45,729.48	\$0.00					
		TOTAL FOR 2025-2026						\$52,750.00	\$0.00					
		TOTAL FOR M1246 026004						\$52,750.00	\$0.00					



OREGON HEALTH AUTHORITY  
Financial Assistance Award Amendment (FAAA)

CONTRACTOR: CLACKAMAS COUNTY  
DATE: 07/25/2025

Contract#: 026004  
REF#: 020

REASON FOR FAAA (for information only):

Civil Commitment Services (MHS 24) funds have been approved. Correction made to remove MHS 25 funding and reapply as MHS 25A funding, MHS 26 funding and reapply as MHS 26A (EASA) funding as well as removing MHS 35 funding and reapply as MHS 35A (Gero-Specialist) funding.

The following special condition(s) apply to funds as indicated by the special condition number in column 9. Each special condition set forth below may be qualified by a full description in the Financial Assistance Award.

- |       |   |
|-------|---|
| M1246 | 1 Special Condition #M1167 in Amendment 026004-14 regarding "MHS 35" Applies. |
| M1246 | 2 Special Condition #M1167 in Amendment 026004-14 regarding "MHS 26" Applies. |
| M1246 | 3 Special Condition #M1167 in Amendment 026004-14 regarding "MHS 25" Applies. |