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CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: August 11, 2026 **Approx. Start Time:** 1:30PM **Approx. Length:** 30 min

Presentation Title: Opioid Settlement Unallocated Funds Spending Requests

Department: Health, Housing & Human Services

Presenters: Mary Rumbaugh, Director of Health Housing and Human Services (H3S)

Kim La Croix, Public Health Division Director

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Board approval of three proposals to spend \$179,165 in unallocated opioid settlement funds: Public Health administrative support, a community summit on pain management and syringe disposal infrastructure.

EXECUTIVE SUMMARY:

During the policy session on November 12, 2025, the Board of County Commissioner's (BCC) awarded an additional \$3.56M in opioid settlement funds to continue internal and community grantee project investments for one year. Because the amount of the approved funding exceeds the total amount needed to continue these projects for a one-year timeframe, there are unallocated funds remaining in the amount of \$716,397. This memo outlines a request for investment of the funds to support additional initiatives identified by H3S staff and leadership, and/or the BCC:

Public Health Administrative, Planning, and Grant Support: Additional funding is needed for contract administration, grant management, annual reporting and settlement tracking to ensure compliance and maximize effectiveness of funds to address local needs. Previous allocations were insufficient to cover the staff time for this body of work, which has led to gaps in funding that have not been recouped.

Additional Admin Request: \$125,000

Clackamas County Pain Summit: In partnership with Quest Integrative Health and Clackamas Health Centers, the Public Health Division requests unallocated opioid settlement funding to host a pain summit for providers, community members, and partner organizations. This event supports the need for increased knowledge about chronic pain as a common risk factor for substance use, overdose, and suicidality- an increasing trend shown in County public health data. The event would have two goals:

- 1) Learning about resources for chronic pain management, substance use disorders and mental health.
- 2) Increasing awareness of opioid settlement funded programs and services to improve coordination, referrals, and service utilization across projects.

This event aligns with the Recovery-Oriented System of Care by strengthening the county's network of community-based services and supports and helping build the infrastructure needed to address both substance use and mental health challenges. Attachment #1 further details the summit.

Pain Summit Request: \$11,000

Expand Syringe Disposal Infrastructure: Limited syringe disposal infrastructure within the County contributes to improper syringe disposal. Metro is currently piloting two syringe disposal drop boxes in Clackamas County (Beavercreek Health Center and Happy Valley Police Department on King Road). During the July 14 policy session, the BCC directed staff to further explore additional public syringe collection and disposal boxes in strategic locations throughout the County. The anticipated cost for the purchase, installation and servicing of 3 syringe disposal boxes for one year is \$43,165. Ongoing funding to service the three boxes will need to be identified after the first year.

Syringe Disposal Request: \$43,165

H3S staff intend to provide a comprehensive update on opioid settlement funding, along with funding recommendations for FY28, at a future Board of County Commissioners meeting.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? ☒ YES ☐ NO

What is the cost? \$ 179,165

What is the funding source? Fund 230-Opioid Settlement Funds

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals? Equity-driven services improve community safety & health
- How does this item align with the County's Performance Clackamas goals? Safe, Secure & Livable Communities

LEGAL/POLICY REQUIREMENTS: The proposal aligns with the allowable use for the spending of Opioid Settlement funds

PUBLIC/GOVERNMENTAL PARTICIPATION: N/A

OPTIONS:

- 1) Approve the three spending requests for unallocated opioid settlement funds as presented.
- 2) Direct staff to amend the spending proposal.
- 3) Take no action at this time.

RECOMMENDATION:

- 1) Approve the three spending requests for unallocated opioid settlement funds as presented.

ATTACHMENTS:

#1: Clackamas County Pain Summit Proposal

SUBMITTED BY:

Division Director/Head Approval Kim La Croix

Department Director/Head Approval Mary Rumbaugh

County Administrator Approval _____

For information on this issue or copies of attachments, please contact <u>Kim La Croix</u> @ 971-806-0004-_____

Attachment #1

Proposed Budget: Chronic Pain, Overdose, and Suicide Prevention Summit

Total Request: \$11,000

Funding Source: Unallocated Opioid Settlement Funds

Budget Category	Description	Amount
Community Acupuncture Services	Contracted services with Working Class Acupuncture to provide on-site community acupuncture sessions and wellness education during the summit. Includes practitioner time, supplies, and event setup.	\$1,000
Speaker & Lived Experience Honoraria	Honoraria for local clinical experts, behavioral health providers, and individuals with lived experience participating in presentations and panel discussions focused on chronic pain, overdose prevention, suicide prevention, and recovery-centered care.	\$2,500
Participant Refreshments & Healthy Food Demonstration	Nutritious refreshments and/or healthy food demonstration to support participant engagement and model wellness-focused approaches to chronic disease and pain management. Includes beverages, light meal/snacks, and demonstration materials.	\$1,500
Venue	Development Services Building (DSB)	N/A
Staff Planning & Coordination Time	Staff time associated with planning, coordination, outreach, logistics, partner engagement, speaker coordination, communications, event facilitation, and post-event follow-up and evaluation over approximately three months.	\$6,000
	Public Health Division Program Staff	
	• 0.15 FTE Program Planner/Risk Analyst Senior (PPRA Sr.) • 0.20 FTE Program Planner	
Total Requested Funding		\$11,000