

#### Mary Rumbaugh Director

Board of County Commissioners Clackamas County

Approval of an Amendment to an Intergovernmental Agreement with the Oregon Health Authority to reallocate and increase funding for mobile crisis intervention and jail diversion services. Amendment Value is \$299,613.44 for 6 months. Total Agreement Value is \$22,883,644.44 for 2 years. Funding is through the Oregon Health Authority.

No County General Funds are involved.

Previous Board Action/Review	<ul> <li>Original Agreement March 7, 2024, Agenda Item 20240307 I.C.1</li> <li>Amendment #01 April 18, 2024, Agenda Item 20240418 III.D.4</li> <li>Amendment #02 May 2, 2024, Agenda Item 20240502 I.E.2</li> <li>Amendment # August 3 8, 2024, Agenda Item 20240808 III.D.10</li> <li>Amendment #04 July 25, 2024, Agenda Item 20240725 III.F.19</li> <li>Amendment #05 July 25, 2024, Agenda Item 20240725 III.F.20</li> <li>Amendment # September 6 12, 2024, Agenda Item 20240912 I.C.6</li> <li>Amendment # September 7 19, 2024, Agenda Item 20240919 II.D.1</li> <li>Amendment #08 November 27, 2024, Agenda Item 20241127 I.D.5</li> <li>Amendment #09 January 9, 2025, Agenda Item 20250109 III.D.3</li> <li>Amendment #10 March 6, 2025, Agenda Item 20250306 III.D.7</li> <li>Amendment #11 April 10, 2025, Agenda Item 20250410 IV.C.2</li> <li>Amendment #13 July 17, 2025, Agenda Item 20250618 XII.F.15</li> <li>Amendment #13 July 17, 2025, Agenda Item 20250717 IV.G.2</li> <li>Amendment #14 August 14, 2025, Agenda Item 20250814 III.H.2</li> <li>Amendment #15 September 18, 2025, Agenda Item 20250918 VIII.F.3</li> <li>Healthy People</li> </ul>					
Performance Clackamas	Healthy People					
Counsel Review	Yes – Ryan Hammond	Procurement Review	No			
Contact Person	Karen Kern	Contact Phone	503-742-5335			

**EXECUTIVE SUMMARY**: The Behavioral Health Division of the Health, Housing and Human Services Department requests approval of Amendment #16 to the 2024-25 Intergovernmental Agreement #44300-00026004 with the State of Oregon, acting by and through its Oregon Health Authority (OHA) for the financing and operation of Community Mental Health, Addiction Treatment, Recovery & Prevention Services and Problem Gambling programs in Clackamas County. The Board of Commissioners is the Local Mental Health Authority for Clackamas County that operates a Community Mental Health Program (CMHP) funded by this Agreement. The Behavioral Health Division ensures that the funds are administered according to the terms set forth by this Agreement and all amendments to provide local administration, behavioral health, and

addiction services to Clackamas County.

Amendment #16 corrects an allocation provided through Service Elements MHS 25: Mobile Crisis Intervention Services by adding \$174,913.42. This Amendment also adds \$124,700.02 through MHS 09: Jail Diversion, which was

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initially designated as on-time funding when awarded for 2023-25 but was continued as part of the 2025-27 Legislatively Adopted Budget.

Amendment #16, effective July 1, 2025, and set to expire December 31, 2025, increases the maximum agreement value to \$22,883,644.44.

**RECOMMENDATION:** Staff respectfully requests that the Board of County Commissioners approve this Amendment (11455-16) and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh

Mary Rumbaugh

Director of Health, Housing and Human Services

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AGREEMENT # PO-44300-00026004

# SIXTEENTH AMENDMENT TO OREGON HEALTH AUTHORITY 2024-2025 INTERGOVERNMENTAL AGREEMENT FOR THE FINANCING OF COMMUNITY MENTAL HEALTH, ADDICTION TREATMENT, RECOVERY, & PREVENTION, AND PROBLEM GAMBLING SERVICES

This **Sixteenth** Amendment to Oregon Health Authority 2024-2025 Intergovernmental Agreement for the Financing of Community Mental Health, Addiction Treatment, Recovery, & Prevention, and Problem Gambling Services effective as of January 1, 2024 (as amended, the "Agreement"), is entered into, as of the date of the last signature hereto, by and between the State of Oregon acting by and through its Oregon Health Authority ("OHA") and **Clackamas County** ("County").

#### **RECITALS**

WHEREAS, OHA and County wish to modify the Financial Assistance Award set forth in Exhibit C of the Agreement.

NOW, THEREFORE, in consideration of the premises, covenants and agreements contained herein and other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

#### **AGREEMENT**

- 1. The financial and service information in the Financial Assistance Award is hereby amended as described in Attachment 1 attached hereto and incorporated herein by this reference. Attachment 1 must be read in conjunction with the portion of Exhibit C of the Agreement that describes the effect of an amendment of the financial and service information.
- **2.** Capitalized words and phrases used but not defined herein shall have the meanings ascribed thereto in the Agreement.
- 3. County represents and warrants to OHA that the representations and warranties of County set forth in section 4 of Exhibit F of the Agreement are true and correct on the date hereof with the same effect as if made on the date hereof.
- **4.** Except as amended hereby, all terms and conditions of the Agreement remain in full force and effect.
- 5. This Amendment may be executed in any number of counterparts, all of which when taken together shall constitute one agreement binding on all parties, notwithstanding that all parties are not signatories to the same counterpart. Each copy of this Amendment so executed shall constitute an original.

IN WITNESS WHEREOF, the parties hereto have executed this amendment as of the dates set forth below their respective signatures.

6. Signatures.			
Clackamas County By:			
Authorized Signature	Printed Name	Title	Date
State of Oregon, acting by By:	and through its Oregon H	lealth Authority	
Authorized Signature	Printed Name	Title	Date
Approved by: Director, O By:	HA Health Systems Divisi	on	
Authorized Signature	Printed Name	Title	Date
Approved for Legal Suffic	ciency:		
Exempt per OAR 137-045-	0050(2)		
Oregon Department of Ju			Date

#### **ATTACHMENT 1**

## **EXHIBIT C Financial Pages**

#### MODIFICATION INPUT REVIEW REPORT

MOD#: M1274

CONTRACT#: 026004

CONTRACTOR: CLACKAMAS COUNTY

I	NPUT CHECKE	D BY:	DATE CHECKED:									
	PROJ		EFFECTIVE	SLOT		OPERATING	STARTUP PART	PART	PAAF		CLIENT	
SE#	FUND CODE	CPMS PROVIDER	DATES	CHANGE/TYPE	RATE	DOLLARS	DOLLARS ABC	IV	CD	BASE	CODE	SP#
₽T0	CAL YEAR:	2025-2026										
FIS	CAL IDAK:	2023-2026										
	BASE	JAIL DIVERSION										
9	806	JAIL 7/	1/2025 - 12/31/2025	0 / NA	\$0.00	\$124,700.02	\$0.00	A	1	Y		
			TOTAL FOR	SE# 9	_	\$124,700.02	\$0.00					
	BASE	MOBILE CRISIS	INTER									
25	806	CRISIS 7/	1/2025 - 12/31/2025	0 / NA	\$0.00	\$174,913.42	\$0.00	A	1	Y		
			TOTAL FOR	SE# 25		\$174,913.42	\$0.00					
			TOTAL	FOR 2025-2026		\$299,613.44	\$0.00					
			TOTAL	FOR M1274 026004		\$299,613.44	\$0.00					

### OREGON HEALTH AUTHORITY Financial Assistance Award Amendment (FAAA)

CONTRACTOR: CLACKAMAS COUNTY Contract#: 026004

DATE: 09/09/2025 REF#: 021

REASON FOR FAAA (for information only):

Jail Diversion Services (MHS 09) and Mobile Crisis Intervention Services (MHS

25) funds have been awarded.