

To request translation or disability-related accommodations, please contact us at **bcc@clackamas.us | 503-655-8581**.

Si quiere solicitar servicios de traducción o adaptaciones para la discapacidad, contáctenos en/al **bcc@clackamas.us | 503-655-8581**.

Чтобы запросить перевод или приспособления, связанные с инвалидностью, пожалуйста, свяжитесь с нами по: **bcc@clackamas.us | 503-655-8581**.

Щоб попросити переклад або спеціальні послуги для осіб з особливими потребами, зверніться до нас, скориставшись такими контактними даними: **bcc@clackamas.us | 503-655-8581**.

如需翻译服务或残障相关的协助，请与我们联系：**bcc@clackamas.us | 503-655-8581**。

Để yêu cầu dịch vụ dịch thuật hoặc điều chỉnh liên quan đến tình trạng khuyết tật, vui lòng liên hệ với chúng tôi qua **bcc@clackamas.us | 503-655-8581**.



**Clackamas County**  
[www.clackamas.us](http://www.clackamas.us)



Elizabeth Comfort  
Finance Director

**Department of Finance**

Public Services Building  
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 25, 2026

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Clackamas County

**Approval of a Supplemental Budget Resolution for  
Fiscal Year 2025-26 (FY25-26). The fiscal impact is a net increase in appropriations  
of \$185,000. Funding is through \$125,000 of County General Funds.**

<b>Previous Board Action/Review</b>	The budget was adopted on 06-18-25 and amended on 05-21-26.		
<b>Performance Clackamas</b>	Build public trust through good government by providing budget responsibility and transparency		
<b>Counsel Review</b>	No	<b>Procurement Review</b>	No
<b>Contact Person</b>	Sandra Montoya	<b>Contact Phone</b>	503-742-5424

**EXECUTIVE SUMMARY:** Each fiscal year it is necessary to make budget adjustments to meet the changing requirements of the departments. The attached resolution reflects such changes requested by departments in keeping with a legally balanced budget. These adjustments are in compliance with Oregon Local Budget Law ORS 294.433 - ORS 294.481, which allows for governing body approval of budget changes under qualified circumstances. The required notice has been published.

The effect of this resolution is a net increase of \$185,000 in appropriations.

**RECOMMENDATION:** Staff respectfully request consideration of this supplemental budget and adoption of the attached Resolution Order.

Sincerely,

*Elizabeth Comfort*

Elizabeth Comfort  
Finance Director

For Filing Use Only

Attachments: Resolution and Exhibit A

**SUMMARY OF PROPOSED BUDGET CHANGES**

**Exhibit A**

**June 25, 2026**

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

<b>Item</b>								
<b>1</b>	<b>General Fund 100 - County Admin</b>							
	<b>Resources</b>	<b>Original</b>	<b>Change</b>	<b>Revised</b>	<b>Requirement</b>	<b>Original</b>	<b>Change</b>	<b>Revised</b>
	Charges, Fees, License, Permits, Fines, Assessments	49,567	-	49,567	Operating Expenses	4,205,292	125,000	4,330,292
	General Fund Support	4,280,725	125,000	4,405,725	Special Payments	125,000	-	125,000
	<b>Revised Total Fund Resources</b>			<b>4,455,292</b>	<b>Revised Total Fund Requirements</b>			<b>4,455,292</b>
	Comments: To recognize an increase in General Fund Support to cover an unexpected contract, budgeted in Operating Expenses.							
<b>2</b>	<b>Special Grants Fund 230</b>							
	<b>Resources</b>	<b>Original</b>	<b>Change</b>	<b>Revised</b>	<b>Requirement</b>	<b>Original</b>	<b>Change</b>	<b>Revised</b>
	Beginning Fund Balance	8,608,769	-	8,608,769	Operating Expenses	44,767,141	270,442	45,037,583
	Federal, State, Local, All Other Gifts & Donations	49,806,931	192,299	49,999,230	Special Payments	20,269,935	(270,442)	19,999,493
	All Other Revenue Resources	6,621,376	(192,299)	6,429,077				
	<b>Revised Total Fund Resources</b>			<b>65,037,076</b>	<b>Revised Total Fund Requirements</b>			<b>65,037,076</b>
	Comments: To recognize transfers of unexpended ARPA funds from various projects, and move funding authority to the Fairgrounds Multipurpose Building as approved by the BCC.							
<b>2</b>	<b>General Fund 100 - Treasurer</b>							
	<b>Resources</b>	<b>Original</b>	<b>Change</b>	<b>Revised</b>	<b>Requirement</b>	<b>Original</b>	<b>Change</b>	<b>Revised</b>
	Beginning Fund Balance				Operating Expenses	1,644,840	60,000	1,704,840
	Charges, Fees, License, Permits, Fines, Assessments	586,305	60,000	646,305				
	General Fund Support	1,058,535		1,058,535				
	<b>Revised Total Fund Resources</b>			<b>1,704,840</b>	<b>Revised Total Fund Requirements</b>			<b>1,704,840</b>
	Comments: To recognize additional expenses in personnel services line							

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Clackamas County  
Adopting a FY25-26 Supplemental  
Budget and Making Appropriations



Resolution Order No. \_\_\_\_\_

**WHEREAS;** during the fiscal year changes in appropriations may become necessary and need to be increased, decreased, or transferred from one category to another;

**WHEREAS;** a supplemental budget for the period of July 1, 2025, through June 30, 2026 (FY25-26), has been prepared, and published as provided by statute;

**WHEREAS;** a public hearing to discuss the supplemental budget was held before the Board of County Commissioners on June 25, 2026.

**WHEREAS;** the funds being adjusted are:

General Fund: County Admin, Treasurer's Office	Special Grants Fund
--	---------------------

It further appears that it is in the best interest of the County to approve this change in appropriations for FY25-26;

**NOW THEREFORE,** the Clackamas County Board of Commissioners resolves as follows:

Pursuant to ORS 294.433 through ORS 294.481, the supplemental budget be adopted and appropriations established as shown in **Exhibit A**, attached hereto and incorporated by this reference herein; and

**DATED** this 25th day of June 2026

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Recording Secretary