

November 13, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval to accept Directly Appropriated Funding from Oregon Housing and Community Services to continue the Oregon Eviction Diversion and Prevention Program. Appropriation Value is \$1,520,170 for 2 years. Funding is through Oregon Housing and Community Services. No County General Funds are involved.

Previous Board Action/Review	No previous board action; new request for renewal of last year's funding, not a new program.		
Performance Clackamas	Safe, Secure, and Livable Communities		
Counsel Review	No	Procurement Review	No
Contact Person	Tracy Garell, Director, Social Services Division	Contact Phone	(503) 655-8641

EXECUTIVE SUMMARY: The Social Services Division (SSD) of the Health, Housing, and Human Services (H3S) Department requests the approval of the Lifecycle Form for an Intergovernmental Agreement with the State of Oregon, Housing and Community Services Department (OHCS) to operate the Oregon Eviction Diversion and Prevention Program (ORE-DAP).

OHCS has allocated \$1,520,710 of House Bill 5011 funds approved during the January 2025 State Legislative Session for the 25-27 biennium. The ORE-DAP program grew out of Governor Kotek's Executive Orders to address the state's housing and homelessness crisis. During the prior biennium, ORE-DAP was funded by House Bill 5019 and Senate Bills 5511 and 1530. Between January 11, 2025, and June 30, 2025, Social Services provided eviction prevention support, including rent and utility assistance, as well as arrearage payments, for 889 households across the county by combining ORE-DAP and Metro Supportive Housing Services funds.

With a significant reduction in funding for the 2025-2027 biennium, Social Services will prioritize using ORE-DAP funds to serve rural households on Clackamas County Justice Court's eviction docket lists for hearings related to nonpayment of rent and those who are at imminent risk of homelessness.

RECOMMENDATION: Staff respectfully request that the Board of County Commissioners approve to proceed and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh

Mary Rumbaugh
Director of Health, Housing, and Human Services Department

For Filing Use Only

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

****CONCEPTION****

Section I: Funding Opportunity Information - To Be Completed by Requester

☒ Direct Appropriation (no application)

Award type:

Subrecipient Award

Direct Award

Award Renewal?

☒ Yes

No

Lead Fund # and Department:	240 Health, Housing and Human Services
Name of Funding Opportunity:	ORE-DAP 25/27 Biennium

Funding Source: Federal – Direct

Federal – Pass through

☒ State

Local

Requestor Information: (Name of staff initiating form)	R.E. Szego
Requestor Contact Information:	rszego@clackamas.us
Department Fiscal Representative:	Doug Green
Program Name & Prior Project #: (please specify)	dgreen2@clackamas.us

Brief Description of Project:

Allocation from Oregon Housing and Community Services for a portion of Oregon Eviction Diversion and Prevention (ORE-DAP) funds approved under House Bill 5011. Funds will support households at imminent risk of eviction with rent and utilities assistance and arrearage payments.

Name of Funding Agency: Oregon Housing and Community Services (OHCS)

Notification of Funding Opportunity Web Address: N/A - informed of allocation by email

OR

Application Packet Attached: Yes ☒ No

Completed By: R.E Szego

Date: 08/18/2025

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application

Non-Competing Application

Other

Assistance Listing Number (ALN), if applicable:	N/A	Funding Agency Award Notification Date:	08/08/25
Announcement Date:	08/08/25	Announcement/Opportunity #:	ORE-DAP 25/27 Biennium
Grant Category/Title	ORE-DAP 25/27 Biennium	Funding Amount Requested:	\$1,520,710
Allows Indirect/Rate:		Match Requirement:	N/A
Application Deadline:	N/A	Total Project Cost:	\$1,520,710
Award Start Date:	07/01/2025	Other Deadlines and Description:	N/A
Award End Date	06/30/2027		
Completed By:	R.E. Szego	Program Income Requirements:	N/A
Pre-Application Meeting Schedule:	N/A		

Additional funding sources available to fund this program? Please describe:

None

How much General Fund will be used to cover costs in this program, including indirect expenses?

None

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

None

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. Who, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding opportunity? How will we meet these objectives?

Other information necessary to understand this award, if any.

Program Approval:

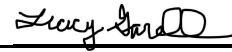
Name (Typed/Printed)	Date	Signature
** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR**		
ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN		

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Tracy Garell

8/25/2025



Name (Typed/Printed)

Date

Signature

DEPARTMENT DIRECTOR (or designee, if applicable)

Denise Swanson

Aug 28, 2025


Denise Swanson (Aug 28, 2025 09:05:59 PDT)

Name (Typed/Printed)

Date

Signature

FINANCE ADMINISTRATION

Elizabeth Comfort

Sep 8, 2025



Name (Typed/Printed)

Date

Signature

EOC COMMAND APPROVAL (WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY)

Name (Typed/Printed)

Date

Signature

Section V: Board of County Commissioners/County Administration

(Required for all grant applications. If your grant is awarded, all grant awards must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)

For applications \$150,000 and below:

COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature

For applications up to and including \$150,000 email form to BCC staff at CA-Financialteam@clackamas.us for Gary Schmidt's approval.

For applications \$150,000.01 and above, email form with Staff Report to the Clerk to the Board at ClerktotheBoard@clackamas.us to be brought to the consent agenda.

BCC Agenda item #:

Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department at
and
Grants Manager at financegrants@clackamas.us
when fully approved.

Department: keep original with your grant file.

H3S-SS_Lifecycle_Fund 240_ORE-DAP 25-27 Biennium__03-2025 TGauth

Final Audit Report

2025-09-08

Created:	2025-08-26
By:	Qudsia Sediq (QSediq@clackamas.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAm2nkNJmEM56YpILBvXNuDpc4iTlj2QB4

"H3S-SS_Lifecycle_Fund 240_ORE-DAP 25-27 Biennium__03-2025 TGauth" History

-  Document created by Qudsia Sediq (QSediq@clackamas.us)
2025-08-26 - 4:47:36 PM GMT- IP address: 198.245.132.3
-  Document emailed to dswanson@clackamas.us for signature
2025-08-26 - 4:51:44 PM GMT
-  Email viewed by dswanson@clackamas.us
2025-08-26 - 4:51:50 PM GMT- IP address: 52.3.199.226
-  Email sent to rezego@clackamas.us bounced and could not be delivered
2025-08-26 - 4:51:50 PM GMT
-  Signer dswanson@clackamas.us entered name at signing as Denise Swanson
2025-08-28 - 4:05:57 PM GMT- IP address: 47.25.233.238
-  Document e-signed by Denise Swanson (dswanson@clackamas.us)
Signature Date: 2025-08-28 - 4:05:59 PM GMT - Time Source: server- IP address: 47.25.233.238
-  Document emailed to Elizabeth Comfort (ecomfort@clackamas.us) for signature
2025-08-28 - 4:06:01 PM GMT
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2025-08-28 - 4:09:48 PM GMT- IP address: 52.44.135.122
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