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Clackamas County
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April 9, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
 Clackamas County

Approval of an Amendment to an Intergovernmental Agreement with the City of Sandy for elderly and disabled transportation services. Amendment Value is \$110,000 for 15 months. Total Agreement Value is \$3,313,949 for 20 months. Funding is through Statewide Transportation Improvement Funds, with a required match of \$55,000 in budgeted County General Funds.

Previous Board Action/Review	Original Agreement November 13, 2025, BCC-Agenda Item 20251113 V.D.2		
Performance Clackamas	Safe, Secure, and Livable Communities		
Counsel Review	Yes - Andrew Naylor	Procurement Review	No
Contact Person	Tracy Garell, Director	Contact Phone	971 610- 8183

EXECUTIVE SUMMARY: The Social Services Division of the Health, Housing, and Human Services Department requests approval of an Amendment to an Expenditure Intergovernmental Agreement with the City of Sandy. Amendment #1 will provide the necessary funds to meet unforeseen increased transportation needs for elderly and disabled individuals extending beyond Sandy into the Estacada area. This agreement provides operations pass-through funding for the operations contractor to provide direct service. The original agreement also provides support for the operations of the Mt Hood Express and Boring Lifeline Transportation Services.

This funding should provide an additional 750 rides for elderly and disabled individuals, increasing total rides from 1,950 to 2,700.

Amendment value is \$110,000. Total Agreement value is increased to \$3,313,949. \$55,000 of the budgeted County General funds is used to match the FTA 5311 funds for the operations of Mt Hood Express.

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RECOMMENDATION: Staff respectfully request that the Board of County Commissioners approve Amendment 1 to the agreement (12124) and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh

Mary Rumbaugh
Director of Health, Housing, and Human Services

**AMENDMENT #1
TO THE INTERGOVERNMENTAL AGREEMENT WITH CITY OF SANDY, OR
for Mt Hood Express Transit Service**

This Amendment #1 is entered into between City of Sandy (“Agency”) and Clackamas County (“County”) and shall become part of the Contract documents entered into between both parties on November 13, 2025 (“Contract”).

The Purpose of this Amendment #1 is to make the following changes to the Contract:

1. Section 3, **Consideration** is hereby amended as follows:
An additional **One Hundred and Ten Thousand Dollars (\$110,000)** is added to the total agreement value as represented in the updated **Exhibit B**. Expanded Elderly and Disabled Transportation is increased by Fifty Five Thousand Dollars (\$55,000) for Year One and Year Two, each. The amended total agreement value is **Three Million, Three Hundred and Thirteen Thousand, Nine Hundred and Forty Nine Dollars (\$3,313,949)**.

2. **EXHIBIT B – Budget** is hereby amended as follows:

BUDGET		
	Year 1 7/25 - 6/26	Year 2 7/26 - 6/27
Operations	\$ 1,393,000.00	\$ 1,393,000.00
Administration	\$ 65,000.00	\$ 65,000.00
Boring Lifeline Transportation Services	\$ 50,000.00	\$ 53,000.00
Expanded Elderly and Disabled Transportation	\$ 135,000.00	\$ 135,000.00
Ski Boxes	\$ 24,949.00	\$ -
TOTAL	\$ 1,667,949.00	\$ 1,646,000.00
		\$ 3,313,949.00

Total Compensation under this agreement shall not exceed \$3,313,949.

RIDES PROVIDED		
	Year 1 7/25 - 6/26	Year 2 7/26 - 6/27
Boring Lifeline Transportation Services	500	550
Expanded Elderly and Disabled Transportation	1,300	1,400
TOTAL	1,800	1,950

ORIGINAL CONTRACT	\$ 3,203,949.00
<u>AMENDMENT #1</u>	<u>\$ 110,000.00</u>
TOTAL AMENDED CONTRACT	\$ 3,313,949.00

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #1, effective upon the date of the last signature below.

City of Sandy

Tyler Deems 3/18/26
 Authorized Signature Date

Tyler Deems
 Printed Name

Clackamas County

 Authorized Signature

 Recording Secretary

 Date

Approved as to Form

[Signature] 03/23/2026
 County Counsel Date