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**NORTH CLACKAMAS  
PARKS & RECREATION DISTRICT**

Administration

Kia Selley, *RLA*, Director  
North Clackamas Parks and Recreation District  
3811 SE Concord Road  
Milwaukie, OR 97267

June 17, 2026

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Acting as North Clackamas Parks and Recreation District Board of Directors

**Approval of a Resolution Adopting Changed Fees for the North Clackamas Parks and Recreation District beginning Fiscal Year 2026-2027. No County General Funds are involved.**

**Previous Board Action/Review:** February 17, 2026 – Approval of fee and fine modifications  
July 28, 2022 – Adopted NCPRD Ordinance 04-2022

**Performance Clackamas:** Public Trust in Government

**Counsel Review:** Yes

**Procurement Review:** N/A

**Contact Person:** Kia Selley

**Contact Phone:** 503-742-4348

**EXECUTIVE SUMMARY:** After reviewing all fees and charges, NCPRD proposed new or changed fees for consideration by the NCPRD Board of Directors in a Policy Session held on February 17, 2026. The attached resolution reflects the new or changed fees effective in the upcoming Fiscal Year 2026-2027. The NCPRD Board previously reviewed these fees and tentatively approved them for adoption during the February 17, 2026, Policy Session for them to go into effect on July 1, 2026.

**RECOMMENDATION:** Staff recommends the NCPRD Board of Directors approve and sign the attached resolution adopting changed fees for NCPRD effective July 1, 2026.

Respectfully submitted,

Kia Selley, *RLA*, Director  
North Clackamas Parks and Recreation District

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

A Resolution Adopting Revisions to the North Clackamas Parks and Recreation District Fiscal Year 2026-2027 District Fee Schedule.



RESOLUTION NO. \_\_\_\_\_

This matter comes before the Board of County Commissioners of Clackamas County, Oregon, acting as the governing body of the North Clackamas Parks and Recreation District (the "Board").

WHEREAS, North Clackamas Parks and Recreation District ("NCPRD") as part of the annual budget creation process reviews fees and adjust them to achieve cost recovery. The proposed fees for the period of July 1, 2026 through June 30, 2027, inclusive, are attached as the District Fee Table as shown in Exhibit A; and

WHEREAS, in accordance with the Clackamas County Code section 1.01.090 fees are updated by Resolution for all County departments of which NCPRD is included.

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, ACTING AS THE GOVERNING BODY OF THE NORTH CLACKAMAS PARKS AND RECREATION DISTRICT, THAT:**

The North Clackamas Parks and Recreation District Fee Table is hereby adopted for the Fiscal Year 2026-27, as shown in the attached Exhibit A, which by this reference is made a part of this resolution.

ADOPTED this 17<sup>th</sup> day of June 2026.

Clackamas County Board of County Commissioners  
as the Board of Directors for the  
North Clackamas Parks and Recreation District

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Recording Secretary

**Exhibit A: NCPRD Fee Schedule with Proposed New Fees & Fee Increases**

NCPRD PROGRAM  Authorizing Legislation <b>ORS 451.550(10)</b>	Approved FY 2026/2027 FEE AMOUNT	
	NCPRD	NON-RESIDENT
<b>North Clackamas Aquatic Park</b>		
Big Surf Admission	\$ 9.00	\$ 14.00
Big Surf Group Rate Admission	\$ 8.00	\$ 13.00
Monthly Big Surf pass	\$ 27.00	\$ 43.00
Sensory Swim	\$ 7.25	\$ 11.25
Adult Lap Swim	\$ 5.50	\$ 7.25
Lap Swim Punch Card	\$ 108.00	\$ 144.00
Water Aerobics- Adult	\$ 7.00	\$ 9.25
Water Aerobics- Senior	\$ 6.50	\$ 8.25
Locker Key Replacement Fee	\$ 5.00	\$ 5.00
Water Aerobics Punch Card	\$ 111.00	\$ 150.00
Water Aerobics Punch Card-Senior	\$ 102.00	\$ 131.00
Group Swim Lessons/Class	\$ 8.50	\$ 11.00
Group Aqua-Toddler Lessons/Class	\$ 6.50	\$ 8.50
Private Lessons/Class	\$ 50.00	\$ 65.00
Semi Private Lessons/Class	\$ 62.50	\$ 80.00
Senior Swim	\$ 3.25	\$ 4.25
Parent Pre-School (Parent)	\$ 4.50	\$ 6.25
Parent Pre-School (Child)	\$ 3.50	\$ 5.25
Rockwall Single Climb	\$ 2.50	\$ 3.50
Rockwall Unlimited Pass	\$ 6.50	\$ 10.75
1 Year Pass (Child/Senior)	\$ 325.00	\$ 410.00
1 Year Pass (Adult)	\$ 370.00	\$ 468.00
1 Year Pass (Family)	\$ 833.00	\$ 1,039.00
Additional person to family pass	\$ 87.00	\$ 109.00
Red Cross Lifeguard Training	\$ 169.00	\$ 211.00
CPR Class	\$ 102.00	\$ 128.00
Master's Swim Team Annual Pass	\$ 471.00	\$ 571.00
Master's Monthly Pass	\$ 47.00	\$ 58.00
<b>Pool Rental (Hourly)</b>		
Tier 1	\$ 102.00	\$ 133.00
Tier 2	\$ 123.00	\$ 164.00
Tier 3	\$ 128.00	\$ 174.00
Tier 4	\$ 154.00	\$ 195.00
Tier 5	\$ 180.00	\$ 231.00
Tier 6	\$ 205.00	\$ 262.00
<b>Lane Rental (Hourly)</b>		
Tier 1	\$ 15.50	\$ 20.50
Tier 2	\$ 20.50	\$ 25.50
Tier 3	\$ 25.50	\$ 34.00
Tier 4	\$ 31.00	\$ 42.00
<b>Room Rental (Hourly)</b>		
Tier 1	\$ 46.25	\$ 61.00
Tier 2	\$ 66.00	\$ 87.00
Tier 3	\$ 102.00	\$ 128.00
Tier 4	\$ 128.00	\$ 169.00
Tier 5	\$ 154.00	\$ 195.00

**Exhibit A: NCPRD Fee Schedule with Proposed New Fees & Fee Increases**

NCPRD PROGRAM  Authorizing Legislation <b>ORS 451.550(10)</b>	Approved FY 2026/2027 FEE AMOUNT	
	NCPRD	NON-RESIDENT
<b>Facility Rentals</b>		
Partial Facility: 1st Hour	\$ 540.00	\$ 720.00
Partial Facility: Each Additional Hour	\$ 411.00	\$ 540.00
Full Facility: 1st Hour	\$ 771.00	\$ 1,039.00
Full Facility: Each Additional Hour	\$ 540.00	\$ 720.00
Facility Rental Deposit	\$ 100.00	\$ 100.00
Event Set-up/Clean-up	\$ 154.00	\$ 205.00
Swim Meet	\$ 205.00	\$ 257.00
Swim Bin Storage	\$ 52.00	\$ 78.00
Event/Party Non-Pool Time/Hour	\$ 205.00	\$ 257.00
Big Surf Party Room/Hour	\$ 70.00	\$ 90.00
Withdrawal/Cancellation Processing Fee	\$ 15.00	\$ 15.00
<b>Sports &amp; Recreation Programs</b>		
<b>Camps &amp; Classes (Program Time (i.e. 1-hour) x Hourly Rate x # of Meeting Dates = Price)</b>		
Tier 1	\$ 4.75	\$ 6.00
Tier 2	\$ 5.25	\$ 6.50
Tier 3	\$ 5.75	\$ 7.00
Tier 4	\$ 6.00	\$ 7.50
Tier 5	\$ 6.25	\$ 7.75
Tier 6	\$ 6.75	\$ 8.50
Tier 7	\$ 7.00	\$ 8.75
Tier 8	\$ 7.50	\$ 9.50
Tier 9	\$ 8.00	\$ 10.00
Tier 10	\$ 9.00	\$ 11.25
Tier 11	\$ 10.00	\$ 12.75
Tier 12	\$ 11.00	\$ 13.75
Tier 13	\$ 12.00	\$ 15.25
Tier 14	\$ 13.00	\$ 17.00
Tier 15	\$ 14.00	\$ 17.50
Tier 16	\$ 15.00	\$ 18.75
Tier 17	\$ 16.00	\$ 20.00
Tier 18	\$ 17.00	\$ 21.75
Tier 19	\$ 18.00	\$ 22.50
Tier 20	\$ 19.00	\$ 23.75
Tier 21	\$ 20.00	\$ 25.00
Tier 22	\$ 21.00	\$ 26.25
Tier 23	\$ 22.00	\$ 27.50
Tier 24	\$ 23.00	\$ 28.75
Tier 25	\$ 24.00	\$ 30.00
Tier 26	\$ 25.00	\$ 31.25
Tier 27	\$ 27.00	\$ 33.75
Tier 28	\$ 30.00	\$ 37.50
Tier 29	\$ 33.75	\$ 42.00
Tier 30	\$ 35.00	\$ 44.00
Tier 31	\$ 39.00	\$ 49.25
Tier 32	\$ 40.00	\$ 50.00

**Exhibit A: NCPRD Fee Schedule with Proposed New Fees & Fee Increases**

NCPRD PROGRAM  Authorizing Legislation <b>ORS 451.550(10)</b>	Approved FY 2026/2027 FEE AMOUNT	
	NCPRD	NON-RESIDENT
Tier 33	\$ 50.00	\$ 62.50
Tier 34	\$ 55.00	\$ 70.00
<b>Teen Lounge</b>		
Summer Membership	\$ 30.00	\$ 37.50
School Year Membership	\$ 95.00	\$ 119.00
Half Year Membership	\$ 55.00	\$ 70.00
<b>Events/ Drop-In Programming</b>		
Tier 1	\$ 1.00	\$ 1.50
Tier 2	\$ 2.00	\$ 2.50
Tier 3	\$ 3.00	\$ 4.00
Tier 4	\$ 4.00	\$ 5.00
Tier 5	\$ 5.00	\$ 7.00
Tier 6	\$ 6.00	\$ 7.50
Tier 7	\$ 7.00	\$ 8.75
Tier 8	\$ 8.00	\$ 10.00
Tier 9	\$ 9.00	\$ 12.25
Tier 10	\$ 10.00	\$ 12.75
Tier 11	\$ 12.00	\$ 15.00
Tier 12	\$ 15.00	\$ 18.75
Tier 13	\$ 18.00	\$ 22.50
Tier 14	\$ 20.00	\$ 25.00
Tier 15	\$ 22.00	\$ 27.50
Tier 16	\$ 25.00	\$ 31.25
Tier 17	\$ 30.00	\$ 37.50
Tier 18	\$ 35.00	\$ 45.00
Tier 19	\$ 40.00	\$ 50.00
Tier 20	\$ 50.00	\$ 62.50
<b>Youth Sports Programs &amp; Leagues</b>		
Tier 1	\$ 77.00	\$ 97.00
Tier 2	\$ 82.00	\$ 113.00
Tier 3	\$ 92.00	\$ 118.00
Tier 4	\$ 102.00	\$ 128.00
Tier 5	\$ 105.00	\$ 131.00
Tier 6	\$ 111.00	\$ 139.00
Tier 7	\$ 115.00	\$ 144.00
Tier 8	\$ 121.00	\$ 152.00
Tier 9	\$ 128.00	\$ 164.00
Tier 10	\$ 133.00	\$ 169.00
Tier 11	\$ 137.00	\$ 171.00
Tier 12	\$ 144.00	\$ 180.00
Tier 13	\$ 147.00	\$ 184.00
Tier 14	\$ 154.00	\$ 193.00
Tier 15	\$ 160.00	\$ 200.00
Tier 16	\$ 165.00	\$ 206.00
Tier 17	\$ 169.00	\$ 216.00
Tier 18	\$ 176.00	\$ 220.00

**Exhibit A: NCPRD Fee Schedule with Proposed New Fees & Fee Increases**

NCPRD PROGRAM  Authorizing Legislation <b>ORS 451.550(10)</b>	Approved FY 2026/2027 <b>FEE AMOUNT</b>	
	<b>NCPRD</b>	<b>NON-RESIDENT</b>
Tier 19	\$ 179.00	\$ 224.00
Tier 20	\$ 188.00	\$ 235.00
<b>Youth Sports Leagues - Team Registration</b>		
Tier 1	\$ 650.00	\$ 815.00
Tier 2	\$ 725.00	\$ 910.00
Tier 3	\$ 800.00	\$ 1,000.00
<b>Adult Softball Leagues (Per Game)</b>		
Doubleheader Leagues	\$ 82.00	\$ 102.00
Single Game Leagues	\$ 92.00	\$ 118.00
<b>Adult Sports Tournament (not Softball)</b>		
Per Player Registration	\$ 50.00	\$ 62.50
Tournament Shirt	\$ 20.00	\$ 25.00
Skills Warm-Up Or Intro Session	\$ 10.00	\$ 15.00
<b>Rentals (Hourly)</b>		
Building Attendant	\$ 45.00	\$ 57.50
Site Monitor/Hour	\$ 40.00	\$ 50.00
<b>Gymnasium (Hourly)</b>		
Youth	\$ 36.00	\$ 46.25
Adult	\$ 41.00	\$ 56.00
Private/Commercial	\$ 77.00	\$ 102.00
<b>Park Shelter</b>		
Tier 1	\$ 102.00	\$ 128.00
Tier 2	\$ 128.00	\$ 164.00
NCP A Frame/Half Day	\$ 360.00	\$ 514.00
<b>Field Rentals (Hourly)</b>		
Youth	\$ 10.00	\$ 20.50
Adult	\$ 25.50	\$ 41.00
Private/Commercial	\$ 51.25	\$ 66.00
<b>North Clackamas Park (Hourly)</b>		
Youth	\$ 15.25	\$ 25.50
Senior League (non-peak hours)/Hour/Field, Two Field Minimum	\$ 25.00	\$ 30.00
Senior League (peak hours)/Hour/Field, Two Field Minimum	\$ 30.00	\$ 40.00
Private/Commercial	\$ 46.25	\$ 60.00
Youth Daily Rental	\$ 720.00	\$ 1,000.00
Private/Commercial Daily Rental	\$ 1,131.00	\$ 1,500.00
Field Lights/Hour/Field	\$ 26.00	\$ 26.00
Game Set-Up/Field	\$ 25.50	\$ 41.00
Field Prep/Game	\$ 25.50	\$ 41.00
Portable Pitching Mound/Field	\$ 30.75	\$ 41.00
Portable Fencing/Field	\$ 180.00	\$ 231.00
Non-Refundable Deposit, Admin Fee	\$ 100.00	\$ 125.00
<b>Community Centers</b>		
MCC 1 Space (20-30 guests)/Hour	\$ 72.00	\$ 92.00
MCC 2 Spaces (75 Guests)/Hour	\$ 92.00	\$ 118.00

**Exhibit A: NCPRD Fee Schedule with Proposed New Fees & Fee Increases**

NCPRD PROGRAM  Authorizing Legislation <b>ORS 451.550(10)</b>	Approved FY 2026/2027 FEE AMOUNT	
	NCPRD	NON-RESIDENT
MCC 3 Spaces (150 Guests)/Hour	\$ 102.00	\$ 133.00
MCC 4 Spaces (151-200 Guests)/Hour	\$ 128.00	\$ 164.00
MCC 5 Spaces (250 Guests)/Hour	\$ 159.00	\$ 200.00
Security (2 Guards)/4 Hours	\$ 565.00	\$ 565.00
Alcohol Permit Fee	\$ 257.00	\$ 257.00
South Wing 5 spaces/12 hr	\$ 1,543.00	\$ 1,975.00
Rose Garden/Hour	\$ 216.00	\$ 277.00
A Place At The Center (APAC)	\$ 36.00	\$ 46.25
Garden Box/Year	\$ 36.00	\$ 51.25
Event Space/4 Hours	\$ 318.00	\$ 427.00
Event Space + Kitchenette/4 Hours	\$ 427.00	\$ 555.00
Kitchen/Hour	\$ 108.00	\$ 149.00
Rental Deposit	\$ 225.00	\$ 225.00
Security Deposit	\$ 500.00	\$ 500.00
Custodial Fee (Flat Fee by sq ft)	\$ 150.00	\$ 150.00
Custodial Fee (Flat Fee by sq ft)	\$ 200.00	\$ 200.00
Conference Room, All Hours	\$ 100.00	\$ 130.00
Conference Room, All Hours (Additional Staff)	\$ 128.00	\$ 185.00
Community Lounge (Moving Furniture)	\$ 87.00	\$ 113.00
Concord Meeting Room (Small)	\$ 72.00	\$ 92.00
Concord Meeting Room (Large)	\$ 92.00	\$ 118.00
Dance/Fitness Studio (Non-Profit)	\$ 102.00	\$ 138.00
Dance/Fitness Studio (Commercial)	\$ 128.00	\$ 169.00
Amphitheater/Splash Pad	\$ 102.00	\$ 154.00
<b>Special Use Permits</b>		
Application Fee	\$ 20.50	\$ 25.50
Processing Fee	\$ 102.00	\$ 128.00
Portable Restroom Surcharge Added To Direct Cost	\$ 50.00	\$ 65.00
Amplified Noise	\$ 25.50	\$ 36.00
Alcohol Permit Fee	\$ 25.50	\$ 36.00
Run-Walk-Bike Event/Person	\$ 1.25	\$ 1.60
Youth Camps (For Profit)/Daily	\$ 110.00	\$ 140.00
For Profit Use (Outdoors)/Hourly	\$ 15.25	\$ 20.50
For Profit Use (Outdoors)/Daily	\$ 51.25	\$ 77.00
Bus Training-Parking Lot Use/Hourly	\$ 20.50	\$ 25.50
Photography/Daily	\$ 55.00	\$ 70.00
Public Event (No Fee To Participants)/Daily	\$ 25.50	\$ 36.00
Commercial (Outdoors)/Daily	\$ 257.00	\$ 334.00
Commercial (Indoors)/Daily	\$ 514.00	\$ 643.00
Security Deposit	\$ 300.00	\$ 300.00
Garbage Disposal/Daily	\$ 100.00	\$ 100.00