



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 18, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body of the Clackamas County Library Service District Clackamas (LBSD)
Clackamas County

Approval of a Resolution for Adoption of the Clackamas County Library Service District's Fiscal Year 2025-2026 Budget with Appropriations and Imposing a Property Tax for Tax Year 2025-2026.
Appropriations Amount is \$26,258,827 and Tax Rate is \$0.3974 per \$1,000 of Assessed Value. Total Budget Amount is \$26,258,827. Funding is through property taxes. No County General Funds are involved.

| | | | |
|-------------------------------------|--|---------------------------|--------------|
| Previous Board Action/Review | The LBSD Budget Committee approved the FY25-26 budget as presented on May 27, 2025 | | |
| Performance Clackamas | 1. Aligns with DTD Performance Clackamas Mission to provide economic development, public spaces, and community enrichment services to residents, businesses, visitors, and partners so they can thrive and prosper in healthy and vibrant communities 2. Build public trust through good government by providing budget responsibility and transparency | | |
| Counsel Review | No | Procurement Review | No |
| Contact Person | Dan Johnson | Contact Phone | 503-742-4411 |

EXECUTIVE SUMMARY: The attached resolution adopts the budget as published and approved by the Budget Committee in accordance with state budget law, makes appropriations and imposes and categorizes taxes for FY25-26.

The attached resolution will establish a budget for LBSD in the amount of \$26,258,827.

RECOMMENDATION: Staff recommend adoption of the attached resolution.

Respectfully submitted,

Elizabeth Comfort

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Finance Director

Attachments: Resolution

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of the Clackamas County
Library Service District Adopting a Budget,
Making Appropriations, and Imposing and
Categorizing Taxes from the Period of July
1, 2025 to June 30, 2026



Resolution No. _____
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WHEREAS, this matter is coming before the Board of County Commissioners, acting as the governing body of the Clackamas County Library Service District; and

WHEREAS, the CCLSD Budget Committee approved the budget and recommends Board approval; and

WHEREAS, the opportunity for public comment was made available to any residents at a public meeting held on May 27, 2025, and on June 18, 2025, as provided by statute; and

WHEREAS, the budget is on file at 2051 Kaen Road, Oregon City, OR, and available for viewing online at <https://www.clackamas.us/budget>;

NOW THEREFORE the Board of County Commissioners acting as the governing body of the Clackamas County Library Service District resolves as follows:

1. Adopt and appropriate the FY25-26 budget of \$26,258,827

Clackamas County Library Service District Fund 210
Culture, Education, and Recreation

| | |
|------------------|----------------------|
| Special Payments | <u>\$ 26,258,827</u> |
| Total | <u>\$ 26,258,827</u> |

2. Impose ad valorem property taxes for tax year 2025-2026 upon the assessed value of all taxable property within the District at the rate of \$0.3974 per \$1,000 of assessed value for permanent rate tax; and
3. Per Article XI section 11b, categorize as subject to General Government Limitations.

BE IT RESOLVED that the following are hereby appropriated, imposed and categorized.

DATED this 18th day of June, 2025

**CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Acting as the Governing body of the
Clackamas County Library Service District**

Chair

Recording Secretary





FINAL FY25-26 LBSD Budget Adoption 061025

Final Audit Report

2025-06-11

| | |
|-----------------|--|
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"FINAL FY25-26 LBSD Budget Adoption 061025" History

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