



**Department of Finance**

Public Services Building  
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 17, 2026

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Acting as the Governing Body for Clackamas County Extension and 4-H Service District  
Clackamas County

**Approval of a Resolution Adopting the Clackamas County Extension and 4-H Service District’s (EX4H) Fiscal Year 2026-27 (FY26-27) Budget, Making Appropriations and a Total Budget of \$20,635,970, and a Tax Rate of \$0.0500 per \$1,000 of Assessed Value. Funding is Through Beginning Fund Balance, Property Taxes, Interest, and Other Revenue Sources. No County General Funds are Involved.**

<b>Previous Board Action/Review</b>	EX4H Budget Committee meeting on May 26, 2026.		
<b>Performance Clackamas</b>	Build public trust through good government by providing budget responsibility and transparency		
<b>Counsel Review</b>	No	<b>Procurement Review</b>	No
<b>Contact Person</b>	Elizabeth Comfort	<b>Contact Phone</b>	503-742-5405

**EXECUTIVE SUMMARY:** Attached is the FY26-27 budget resolution for EX4H. The EX4H Budget Committee conducted a public meeting on May 26, 2026, during which the proposed budget was approved.

The attached Resolution adopts the EX4H budget with appropriations and total budget in the amount of \$20,635,970 for the period of July 1, 2026, to June 30, 2027, and directs copies of the budget be transmitted to the County Clerk and Assessor.

**RECOMMENDATION:**

Approve the attached Resolution adopting and appropriating funds for FY26-27.

Respectfully submitted,

*Ryan Rice* on behalf of  
Elizabeth Comfort, Finance Director

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of the **Clackamas County Extension and 4-H Service District** Adopting a Budget, Making Appropriations, and Imposing and Categorizing Taxes for the Period of July 1, 2026, to June 30, 2027.

Resolution No. \_\_\_\_\_  
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**WHEREAS**, this matter is coming before the Board of County Commissioners, acting as the governing body of the Clackamas County Extension and 4-H Service District; and

**WHEREAS**, the Clackamas County Extension and 4-H Service District Budget Committee approved the budget and recommends Board approval; and

**WHEREAS**, proper notice was made to allow for public participation on May 26, 2026, and a public hearing was held on June 17, 2026; and

**WHEREAS**, the budget is on file at 2051 Kaen Road, Oregon City, OR, and available for viewing online at <https://www.clackamas.us/budget>; and

**NOW THEREFORE**, the Board of County Commissioners, acting as the governing body of Clackamas County Extension and 4-H Service District, resolves as follows:

1. The Clackamas County Extension and 4-H Service District Fund be adopted and funds appropriated as follows:

Materials & Services	\$ 19,836
Special Payments	2,146,579
Contingency	<u>18,469,555</u>
Total Appropriated	20,635,970
Total Unappropriated	<u>0</u>
Total Adopted Budget	<u>\$ 20,635,970</u>

2. Impose ad valorem property taxes for tax year 2026-2027 upon the assessed value of all taxable property within the District at the rate of \$0.0500 per \$1,000 of assessed value for permanent rate tax; and
3. Per Article XI section 11b, categorize as subject to General Government Limitations.

**BE IT RESOLVED** that the above resolution statements are hereby approved and declared adopted.

**DATED** this 17<sup>th</sup> day of June, 2026.

**BOARD OF COUNTY COMMISSIONERS**  
Acting as the governing body of the  
Clackamas County Extension and 4-H Service District

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Chair

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Recording Secretary

**EXHIBIT A of Budget Resolution**

**Extension and 4-H Service District Budgeted Appropriation  
CLACKAMAS COUNTY, OREGON  
FY26-27**

<b>Extension and 4-H Service District</b>	<b>20,635,970</b>
<b>235-Extension 4-H</b>	
Operating	19,836
Not Allocated to Organizational Unit	
Special Payments	2,146,579
Contingency	18,469,555
<b>Total Appropriated</b>	<b>20,635,970</b>
<b>Total Adopted Budget</b>	<b>20,635,970</b>