



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 25, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

**Approval of a Supplemental Budget Resolution for
Fiscal Year 2025-26 (FY25-26). The fiscal impact is a net increase in appropriations
of \$125,000. Funding is through \$125,000 of County General Funds.**

Previous Board Action/Review	The budget was adopted on 06-18-25 and amended on 05-21-26.		
Performance Clackamas	Build public trust through good government by providing budget responsibility and transparency		
Counsel Review	No	Procurement Review	No
Contact Person	Sandra Montoya	Contact Phone	503-742-5424

EXECUTIVE SUMMARY: Each fiscal year it is necessary to make budget adjustments to meet the changing requirements of the departments. The attached resolution reflects such changes requested by departments in keeping with a legally balanced budget. These adjustments are in compliance with Oregon Local Budget Law ORS 294.433 - ORS 294.481, which allows for governing body approval of budget changes under qualified circumstances. The required notice has been published.

The effect of this resolution is a net increase of \$125,000 in appropriations.

RECOMMENDATION: Staff respectfully request consideration of this supplemental budget and adoption of the attached Resolution Order.

Sincerely,

Elizabeth Comfort

Elizabeth Comfort
Finance Director

For Filing Use Only

Attachments: Resolution and Exhibit A

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Clackamas County
Adopting a FY25-26 Supplemental
Budget and Making Appropriations



Resolution Order No. _____

WHEREAS; during the fiscal year changes in appropriations may become necessary and need to be increased, decreased, or transferred from one category to another;

WHEREAS; a supplemental budget for the period of July 1, 2025, through June 30, 2026 (FY25-26), has been prepared, and published as provided by statute;

WHEREAS; a public hearing to discuss the supplemental budget was held before the Board of County Commissioners on June 25, 2026.

WHEREAS; the funds being adjusted are:

General Fund – County Admin	Special Grants Fund
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It further appears that it is in the best interest of the County to approve this change in appropriations for FY25-26;

NOW THEREFORE, the Clackamas County Board of Commissioners resolves as follows:

Pursuant to ORS 294.433 through ORS 294.481, the supplemental budget be adopted and appropriations established as shown in **Exhibit A**, attached hereto and incorporated by this reference herein; and

DATED this 25th day of June 2026

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary

SUMMARY OF PROPOSED BUDGET CHANGES

Exhibit A

June 25, 2026

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Item

1 General Fund 100 - County Admin

Resources	Original	Change	Revised	Requirement	Original	Change	Revised
Charges, Fees, License, Permits, Fines, Assessments	49,567	-	49,567	Operating Expenses	4,205,292	125,000	4,330,292
General Fund Support	4,280,725	125,000	4,405,725	Special Payments	125,000	-	125,000
Revised Total Fund Resources			4,455,292	Revised Total Fund Requirements			4,455,292

Comments: To recognize an increase in General Fund Support to cover an unexpected contract, budgeted in Operating Expenses.

2 Special Grants Fund 230

Resources	Original	Change	Revised	Requirement	Original	Change	Revised
Beginning Fund Balance	8,608,769	-	8,608,769	Operating Expenses	44,767,141	270,442	45,037,583
Federal, State, Local, All Other Gifts & Donations	49,806,931	192,299	49,999,230	Special Payments	20,269,935	(270,442)	19,999,493
All Other Revenue Resources	6,621,376	(192,299)	6,429,077				
Revised Total Fund Resources			65,037,076	Revised Total Fund Requirements			65,037,076

Comments: To recognize transfers of unexpended ARPA funds from various projects, and move funding authority to the Fairgrounds Multipurpose Building as approved by the BCC.

This is used for balancing the total back to the request checker sheet

125,000

125,000

FINAL Emergency Supplemental FY25-26

Final Audit Report

2026-06-16

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"FINAL Emergency Supplemental FY25-26" History

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