

CLACKAMAS COUNTY

SHERIFF



2025-2027 BIENNIAL PLAN



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VISION

Conserving safety in our communities through responsiveness, partnerships, and innovation.

MISSION

The mission of the Clackamas County Sheriff's Office is to provide public safety services to the people of Clackamas County so they can experience a safe and secure community.

VALUES

Courage • Dedication • Integrity • Professionalism • Respect

A Tradition of Service Since 1845

Clackamas County 2025-2027 Community Corrections Biennial Plan

	Total:		\$37,838,214.30	
	Other:		\$1,280,751	.9
	Other State or Fed	eral Grant:		
	Other Fees:			
	Biennial Carryover FSAP):	(GIA, IVI5/,	\$861,860.30	
	Supervision Fees:	(OIA MC7	¢064,000,00	
	County General Fu	ınd:	\$12,847,414	
	CJC Treatment Co	ourt Grant:		
	Transitional Funds		\$70,156	
	Family Sentencing Program	Alternative		
	CJC Justice Reinve		\$2,694,796	
	DOC M57 Supplen		\$960,097	
	State Grant-in-Aid	Fund:	\$18,909,837	
	ļ	Biennial Budget		
Phone: 503-655-8725	Fax: 503-650-8942		er@clackams.us	
Address: 1024 Main Street	et, Oregon City, OR 97045	5		
LPSCC Contact: Captain	Chris Chandler			
Phone:	Fax:	Email:		
Address:				
Supervisory Authority:				
Phone: 503-785-5000	Fax: 503-785-5190	Email: Angiebra	an@clackamas.us	
Address: 2223 Kaen Road	d, Oregon City, OR 97045	14		
Supervisory Authority: Sh	eriff Angela Brandenburg			
Phone: 503-722-6631	Fax: 503-785-5190	Email: Jennifer	re@clackamas.us	
Address: 2203 Kaen Road	d, Oregon City, OR 97045	i		
Jail Manager: Jennifer Fre	eeman			
Phone: 503-785-5000	Fax: 503-785-5190	Email: Angiebra	an@clackamas.us	
Address: 2223 Kaen Road	d, Oregon City, OR 97045	į.		
Sheriff: Angela Brandenbe	urg			
Phone: 503-55-825	Fax: 503-655-8942	Email: cchandle	er@clackamas.us	
Address: 1024 Main Stree	et, Oregon City, OR 97045	5		
Community Corrections D	Pirector/Manager: Captain	Chris Chandler		
Phone: 503-655-8603	Fax: 503-650-8942			
Address: 1024 Main Stree	et, Oregon City, OR 97045	5		
Salem, Oregon 97310		Date Receive	d:	
Department of Correction 3723 Fairview Industrial E			For Office Use Only	

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ORGANIZATIONAL OVERVIEW

The Clackamas County Sheriff's Office employs over 550 full-time staff and serves about 423,000 residents across 1,879 square miles, including Mt. Hood, the second most climbed mountain in the world.

Sheriff's Office divisions include A Safe Place Family Justice Center, Civil, Finance, Investigations, Jail, Operational Support, Parole and Probation, Patrol, Public Safety Training Center, and Training & Wellness. The office also provides contracted police services to Wilsonville, Happy Valley, and Estacada.

Since 2022, Clackamas County has consistently ranked as the safest metro county in Oregon, according to Oregon State Police Uniform Crime Reporting data. This ranking highlights a strong collaboration among law enforcement, public safety partners, and community organizations.

In 2025, leadership transitions led to the promotion of Captain Chris Chandler to oversee Parole and Probation and the promotion of Captain Jennifer Freeman to oversee the Jail Division, including Transitional Services. Their leadership is overseen by Sheriff Angela Brandenburg, Undersheriff Lee Eby, and Undersheriff Brad O'Neil, who provide overall direction and support.

LEADERSHIP





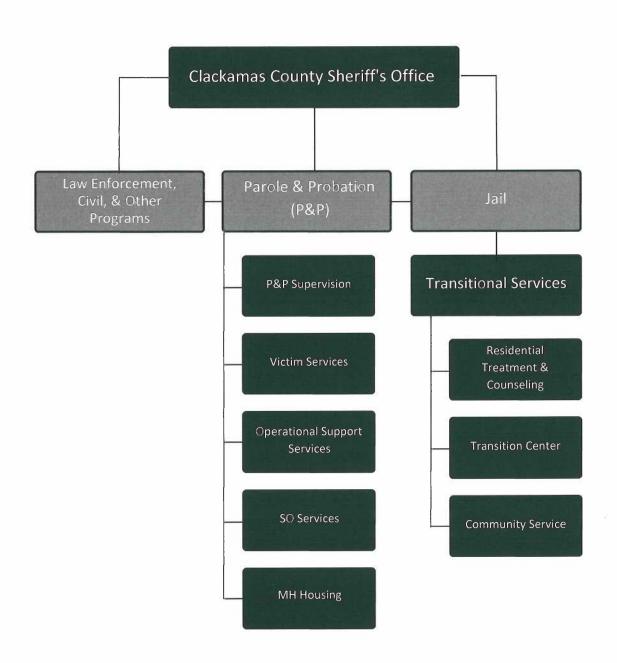








ORGANIZATIONAL CHART





PAROLE AND PROBATION DIVISION



Justice, Accountability, & Reintegration



Parole and Probation is a Division of the Sheriff's Office in Clackamas County, with personnel that include certified Parole and Probation Officers and managers, office specialists, analysts, and other administrative professionals. Additional staff are assigned to Transitional Services in support of programs designed to provide a myriad of services to adults on supervision.

The Clackamas County Parole and Probation Division provides community supervision and case monitoring for more than 2,000 individuals. Caseloads are primarily organized by crime type—such as general (person, property, and drug-related offenses), domestic violence, and sexual offenses—or by responsivity factors, including gender-specific and mental health-focused supervision.

To meet statutory supervision requirements and promote public safety, the division uses validated risk and needs assessment tools to evaluate an individual's likelihood of reoffending. These assessments inform supervision strategies, guide resource allocation, and shape interventions aimed at reducing risk.

Aligned with evidence-based practices supported by the Oregon Department of Corrections, Parole and Probation Officers are trained in risk assessment, behavior change planning, and the use of cognitive-behavioral interventions. These tools are incorporated alongside referrals to community-based services to address criminogenic needs and support long-term success.

GENDER RESPONSIVE SUPERVISION

Gender-responsive practices improve supervision outcomes, making an impact on both justice-involved women and their families.

Clackamas County's Parole & Probation Division utilizes gender-responsive strategies to address the unique needs of justice-involved women, many of whom experience trauma, substance use disorder, mental health issues, and caregiving responsibilities. Traditional methods may overlook some of these factors, so Clackamas County has implemented key practices to include:

- Trauma-Informed Supervision: Special attention is paid to foster safe, supportive environments and prevent re-traumatization
- **Gender responsive referrals:** POs refer individuals to service providers capable of providing gender-specific treatment, like the Clackamas Substance Abuse Program (CSAP)
- Client engagement events: Justice-involved women are invited to gather and participate in social events facilitated by P&P staff, centered around relationship building and strengthening support
- Specialized Case Management: Individual supervision plans based on the Women's Risk Needs Assessment (WRNA)
- **Gender specific interventions:** Combines trauma-informed care, cognitive-behavioral strategies, and personalized support to reduce recidivism and promote stability

MULTI-DISCIPLINARY TEAMS

Collaboration with community-based organizations and public safety partners is vital to the success of Parole and Probation (P&P), which seeks to balance reformation and accountability for individuals under supervision.

The P&P Division plays a central role in supporting programs designed to enhance supervision for individuals with unique barriers to success, including the **Mental Health Court**, **Drug Court**, and the division's **Mobile Stabilization Outreach Unit** (MSOU). Parole and Probation Officers work with Clackamas County Health Centers, the Circuit Court, prosecutors and defense attorneys to seek the best possible outcomes for treatment court participants. Established in 2023, MSOU continues to serve individuals with housing and transportation barriers, by bringing resources and interventions out to the community, leveraging partnerships with city libraries to create a welcoming space to connect with participants. In 2024, MSOU served a total of 144 individuals.

The P&P Division also works with multiple law enforcement agencies as well as professionals from the Department of Human Services (DHS) and behavioral health staff on a variety of multi-disciplinary teams that include the **Threat Assessment Team** which identifies and intervenes on individuals posing high threats of lethality, the domestic violence (DV) focused **High-Risk Response Team** which aims to increase the safety of DV victims both pre- and post-adjudication, the **Inter-Agency Task Force**, which focuses on major weapons and narcotics trafficking, and finally **Human Trafficking** operations designed to hold traffickers accountable and create pathways to recovery for victims.

IMPACT COURT & DRUG ENFORCEMENT MISDEMEANORS -

A collaborative effort to rapidly provide services and interventions for the drug-affected

House Bill 4002 (2024) created new requirements and opportunities for local criminal justice systems to take a different approach to working with individuals whose justice-involvement is due solely to substance use. As a result, Clackamas County established the Impact Court program, designed to support individuals who qualify for deflection (referral to treatment and other services without a formal filing of charges by the District Attorney's office), as well as providing oversight of Conditional Discharge cases; a deferral of sentencing that requires participation in the program.

The Clackamas County Parole and Probation (P&P) Division has supported this new approach through coordination with program navigators and providing supervision of Impact Court participants.

Whether individuals are granted a conditional discharge or are sentenced to formal probation, the P&P Division provides a continuum of services, sanctions, and supervision for these drug-related case in collaboration with the District Attorney's office and Circuit Court.

In the event of revocation and imposition of a jail sentence, HB 4002 provides additional opportunities for individuals to released back to the community and re-engage with treatment providers. CCSO is committed to working with all our community partners in an effort to reach the best possible outcomes for this population.

VICTIM SERVICES

Providing post-conviction support and advocacy for victims of crime

The Clackamas County Sheriff's and District Attorney's Offices provides services for victims of crime during criminal investigations and throughout subsequent court proceedings. The Parole and Probation Victim Services program provides these services post-conviction, working alongside Parole and Probation staff to honor victims' rights; informing and empowering victims of crime while their offender serves a term of community supervision. In 2024, the program served 644 victims of crime. With an average of 3 contacts per victim, the program made almost 2,000 contacts during this period.

Clackamas County is one of the few counties in Oregon that dedicates resources to embed a victim services coordinator within their Parole and Probation agency and perform outreach to victims post-conviction. The Victim Services Program at the P&P Division strives to inform victims of their legal rights and decision making that occurs throughout the course of supervision. Our program coordinator also seeks to empower individuals, amplifying their voice to be heard in violation hearings and other proceedings, to ensure their experience and perspective is included at critical decision making points.

The program coordinator assists with the development of safety plans and works with the Clackamas County Family Justice Center to connect victims with critical resources when they are most needed. They work alongside parole and probation staff when decisions or actions impact the victim, providing notification for victims when cases become eligible for earned discharge (early termination of supervision) or conversion from formal to bench (unsupervised) probation. In 2024, the program made 147 of these notifications.

TRANSITIONAL SERVICES

Transitional Services - which encompasses Residential Treatment and Counseling, The Pre-Treatment Jail Program, and the Transition Center - are key components of a system-wide strategy for community safety in Clackamas County.

The Pre-Treatment Jail Program operates within the Clackamas County Jail, in a dorm setting unique from every other living space in the facility. Staff assigned to this jail program assess participants, facilitate cognitive-behavioral groups, make recommendations for sentencing on prison-eligible cases, and create individualized transition plans for appropriate clients.

Residential Treatment and Counseling is centered around a substance abuse program with over 25 years of success known as the Clackamas Substance Abuse Program (CSAP). Housed in a 80 bed-facility in Milwaukie, Oregon, CSAP is one of the only residential treatment programs in the county and is designed to serve both men and women. While each population receives gender-specific services, all CSAP participants receive individual and group counseling, low-barrier access to medical care and medication-assisted treatment (MAT), as well as housing and employment resources as they prepare to transition out of the program.



PICTURED ABOVE: The Pre-Treatment Jail Program dorm where male participants reside and engage in programming.

The Transition Center (TC) is located adjacent to the Clackamas County Jail, an ideal location for individuals releasing from custody in need of a host of services including assessment and referrals for resources in the community. TC staff also support individuals incarcerated at Clackamas County Jail, conducting reach-in meetings and expediting structured sanctions.

Justice-involved individuals are held accountable in Clackamas County, while also being afforded multiple opportunities to engage in services designed to aid in their success at every stage: pre-sentencing, in custody, immediately upon release, and throughout the course of supervision.

COMMUNITY SERVICE

The Clackamas County Community Service program provides a safe, pro-social sentencing alternative to justice-involved individuals so they can be held accountable for their offense while contributing to and remaining in their community, and provide a cost-effective workforce to our community partners.

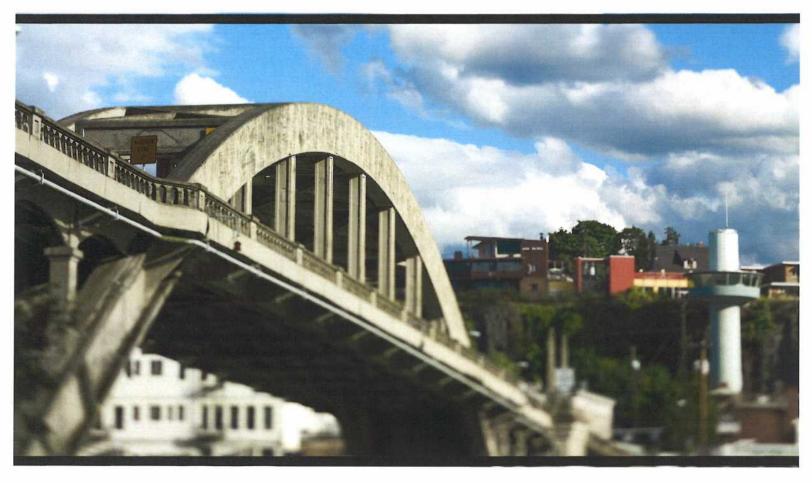


The Community Service program provides the following:

- Pro-social work crews running 7 days a week to provide general landscaping, site beautification, and graffiti removal
- Tracking and verification of CS hours completed for the supervisory authority
- Referrals to and from partnering counties and states
- Verification and collaboration with non-profit organizations to provide alternatives to work crew
- Revenue generation (through contracts, not fees)



PROGRAM DESCRIPTIONS



Justice,
Accountability, &
Reintegration

Program Name:	Parole and Probation Supervision
Program Description:	The purpose of the Parole and Probation Supervision program is to provide supervision, sanctions, and services to adults on supervision so they can successfully complete their term of community supervision with a reduced risk to reoffend
	Supervision includes responsive assessment, case management, and case planning in adherence to OAR 291-078.
	Sanctions are provided as swift, certain, and proportional responses to violations of supervision conditions. This includes, but is not limited to cognitive behavioral interventions, jail sanctions, community service and other non-custodial sanctions.
	Services include referrals to community based services and treatment providers, employment support, and release planning with basic resources for individuals releasing from DOC institutions on post-prison supervision.
Program Category:	Supervision
Program Objectives:	Increase the number of individuals on supervision who do not return to supervision within 12 months following the end of supervision.
	Increase the number of individuals who do not return to supervision within 12 months following the end of supervision for person crimes.
	Increase the number of individuals who do not return to supervision within 12 months following the end of supervision for property crimes.
	Increase in individuals with Substance Use Disorder who complete substance abuse treatment by the end of supervision.
	Increase in the number of individuals with mental health needs who are provided mental health services.
	Increase in the number of victims due restitution who receive it.
	Increase in individuals who live in stable housing by the end of supervision.
	Increase in individuals who gain full-time employment by the end of supervision.
Method(s) of Evaluation:	Clackamas County will collect data and report annually on conformance with Oregon Administrative Rules as they pertain to community case management.
	Audit and Supervisor Review
	Monthly and annual statistics
Monthly Average to be Serv	red: 2200 Type of Offender(s) Served: Crime Category: Gender: Risk Level: ☐ Probation ☐ Felony ☐ Male ☐ High ☐ Parole/Post-Prison ☐ Misdemeanor ☐ Female ☐ Medium ☐ Local Control ☐ Low
	Which Treatment Provider(s) Will You Use Within This Program?
Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse) What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Funding Sources	

\$11,428,733.31

	DOC M57 Supplemental Fund						
\boxtimes	CJC Justice Reinvestment Grant	\$232,665.43					
	CJC Treatment Court Grant						
\boxtimes	County General Fund	\$6,783,236.21					
	Supervision Fees						
	Biennial Carryover (GIA, M57, FSAPP)						
\boxtimes	Other Fees (revenue)						
	Other State or Federal Grant						
	Other: Please Identify						
		\$70,156					
	⊠ SVDO	\$16,000					

Additional Comments: Clackamas County Parole and Probation has applied for the Criminal Justice Commission's Competitive Justice Reinvestment Program Grant and anticipates receiving an award to fund a Downward Departure Program to provide a higher level of supervision for non-violent high risk downward departure probation cases.

Transition funds are used to meet basic needs for individuals on post-prison supervision within the first 6-months of their release from DOC.

Program Name:	Victim Servi	Victim Services								
Program Description:		The purpose of the Victim Services Program is to provide outreach, support, safety planning, advocacy and victim notification services to survivors and victims of crime.								
Program Category:	Other Progr	ams and S	ervices							
Program Objectives:	Victims are	Victims are provided with information on available resources and guidance to access them.								
		Domestic violence victims who need domestic violence resources due to intimate partner violence, stalking, or sexual assault are referred to the Family Justice Center.								
	Provide safe	Provide safety planning with victims who request modification to any no-contact order.								
Method(s) of Evaluation:	Supervisor I	Review								
Monthly Average to be Serv		Proba	e/Post-Prison Control	Felony Misdemeanor	Gender: ⊠ Male ⊠ Female	Risk Level: High Medium Low				
Duayidan Nama				Within This Progra		budantad to the				
Diag		(ie., Anger Mar Diagnosis, Sex	atment Type agement, Cognitive, DV, Dual Offender, Inpatient Substance utpatient Substance Abuse)	program an	ate dollars are d how much t , GIA-\$25,000; M57-\$8					
Funding Sources										
☐ State Grant-In-Aid Fur	nd									
☐ DOC M57 Supplement	tal Fund									
☐ CJC Justice Reinvestr	nent Grant									
☐ CJC Treatment Court	Grant									
			6412,705.29							
☐ Supervision Fees										
☐ Biennial Carryover (GI	A, M57, FSAI	PP)								
☐ Other Fees (revenue)										
	Other State or Federal Grant									
Other: Please Identify		**************************************								
		Recommendation								

Additional Comments:

Program Name:	Parole and	Probati	on: Operational Suppor	t Services (OSS)					
Program Description:	services in t	The purpose of the OSS program is to provide logistical support for Parole and Probation services in the form of developing and processing case files so the unit can function efficiently while meeting local and state guidelines.							
Program Category:	Other Progr	Other Programs and Services							
Program Objectives:	Appropriate	ly and a	accurately assign clients	s for services.					
	Increase ac	curacy	of data entry on all clier	nt/case information.					
Method(s) of Evaluation:	Regular review of organizational performance and statistics collected locally and by the Department of Corrections (DOC).								
Monthly Average to be Serv	red: 200	Ď P ⊠ P	of Offender(s) Served: robation arole/Post-Prison ocal Control	Crime Category: ☑ Felony ☑ Misdemeanor	Gender: ⊠ Male ⊠ Female	Risk Level: High Medium Low			
Provider Name		(ie., Ang Diagnos	rovider(s) Will You Use Treatment Type ger Management, Cognitive, DV, Dual is, Sex Offender, Inpatient Substance e, or Outpatient Substance Abuse)	What, if any, sta					
-					- Annie				
Funding Sources									
State Grant-In-Aid Fur	ıd		\$1,995,642.75						
☐ DOC M57 Supplemen	tal Fund								
	ment Grant		\$56,588.95						
☐ CJC Treatment Court	Grant								
			\$739,702.59						
☐ Supervision Fees									
☐ Biennial Carryover (GI	A, M57, FSA	PP)			2				
Other Fees (revenue)									
Other State or Federa	Grant								
Other: Please Identify									
			<u> </u>						

Additional Comments: OSS staff also support coordination of the Local Public Safety Coordinating Council and related Clackamas County Justive Reinvestment Program oversight.

Program Name:	Parole and I	Probation: Sex Offender Service	es						
Program Description:	treatment, ir so they can	The purpose of the Sex Offender Services Program is to provide contracted sex offender treatment, interventions, and polygraphs for individuals on supervision for a sexual offense so they can be properly assessed and receive a variety of services designed to reduce the risk of sexual offending in the community. Programming includes:							
		Cognitive-based treatment groups designed to address the relationship between thoughts and actions in order to improve outcomes.							
	which may i	Individualized assessment and evaluation to determine the length and type of programming which may include an intervention group for non-paraphilic offenders, individual counseling, biofeedback, arousal reconditioning therapy and an aftercare group.							
		All contracted treatment providers are certified by the Oregon State Sexual Offense Treatment Board.							
Program Category:	Behavioral H	Health Tx Services - Sex Offend	ler Tx						
Program Objectives:		All sex offenders including those who are indigent will be evaluated by an approved treatment provider and referred for treatment if recommended.							
	Participants their prograi		uccessfully complete or maintain engagement in						
	Individuals v treatment.	will submit to polygraph examina	ation in conjunction with their sex offender						
Method(s) of Evaluation:	Contract Re	view of Services							
Monthly Average to be Serv		Probation	Crime Category: Gender: Risk Level: ☐ Felony ☐ Male ☐ High ☐ Misdemeanor ☐ Female ☐ Medium ☐ Low Within This Program?						
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)						
Oregon Center for Change)	Sex Offender	\$50,000.00						
Innovative Counseling Ent	erprises	Sex Offender	\$50,000.00						
Effective Foundations Eva Counseling	luations &	Sex Offender	\$50,000.00						
Funding Sources ☑ State Grant-In-Aid Fun	od	\$153,748	1						
☐ DOC M57 Supplement	tal Fund								
☐ CJC Justice Reinvestn	nent Grant								
☐ CJC Treatment Court	Grant								
☐ County General Fund									
☐ Supervision Fees									
Biennial Carryover (GI	A, M57, FSAI	PP)							
Other Fees (revenue)									
Other State or Federal	Grant								

Revised: 9/16/2025

Additional Comments:

Program Name:	Parole and I	Probation: Mental Health (MH)	Housing Program						
Program Description:	The purpose of the MH Housing Program is to collaborate with medical and mental health professionals to ensure individuals on community supervision and suffering from Severe and Persistent Mental Illness (SPMI) receive appropriate care, housing and other resources so they can stabilize in the community and successfully transition to become self-sufficient as they exit the criminal justice system.								
		Haven House provides 12 beds for male SPMI clients, while Serenity House holds 8 beds for female SPMI clients.							
Program Category:	Other Progra	Other Programs and Services							
Program Objectives:	Reduce jail and emergency room utilization.								
		assessed to be high risk by Pa ntal health treatment system.	role and Probation Se	rvices are prioritized by the					
		n need of treatment (as determ provided appropriate mental h							
Method(s) of Evaluation:	Supervisor F	Review							
Monthly Average to be Serv		Type of Offender(s) Served: ☐ Probation ☐ Parole/Post-Prison ☐ Local Control	Felony X Misdemeanor X	ender: Risk Level: Male Migh Female Medium Low					
Provider Name		ment Provider(s) Will You Use Treatment Type	What, if any, state	dollars are budgeted to the					
		(ie., Anger Management, Cognitive, DV, Dual	nrogram and he	ow much to each fund?					
		Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)		-\$25,000; M57-\$5000)					
Funding Sources State Grant-In-Aid Fun	nd								
State Grant-In-Aid Fun	tal Fund								
State Grant-In-Aid Fun DOC M57 Supplement	tal Fund nent Grant								
☐ State Grant-In-Aid Fun ☐ DOC M57 Supplement ☐ CJC Justice Reinvestn	tal Fund nent Grant								
☐ State Grant-In-Aid Fun ☐ DOC M57 Supplement ☐ CJC Justice Reinvestn ☐ CJC Treatment Court 6	tal Fund nent Grant								
☐ State Grant-In-Aid Fund ☐ DOC M57 Supplement ☐ CJC Justice Reinvestn ☐ CJC Treatment Court of ☐ County General Fund	tal Fund nent Grant Grant	Abuse, or Outpatient Substance Abuse)							
☐ State Grant-In-Aid Fund ☐ DOC M57 Supplement ☐ CJC Justice Reinvestre ☐ CJC Treatment Court (☐ County General Fund ☐ Supervision Fees	tal Fund nent Grant Grant	Abuse, or Outpatient Substance Abuse)							
☐ State Grant-In-Aid Fund☐ DOC M57 Supplement☐ CJC Justice Reinvestra☐ CJC Treatment Court ☐ County General Fund☐ Supervision Fees☐ Biennial Carryover (GI	tal Fund nent Grant Grant A, M57, FSAF	Abuse, or Outpatient Substance Abuse)							
State Grant-In-Aid Fund DOC M57 Supplement CJC Justice Reinvestra CJC Treatment Court CG County General Fund Supervision Fees Biennial Carryover (GIG Other Fees (revenue)	tal Fund nent Grant Grant A, M57, FSAF Grant	Abuse, or Outpatient Substance Abuse)							
DOC M57 Supplement CJC Justice Reinvestr CJC Treatment Court County General Fund Supervision Fees Biennial Carryover (GI Other Fees (revenue) Other State or Federal	tal Fund nent Grant Grant A, M57, FSAF Grant	Abuse, or Outpatient Substance Abuse)							
☐ State Grant-In-Aid Fund ☐ DOC M57 Supplement ☐ CJC Justice Reinvestre ☐ CJC Treatment Court ☐ County General Fund ☐ Supervision Fees ☐ Biennial Carryover (GI☐ Other Fees (revenue) ☐ Other State or Federal Other: Please Identify	tal Fund nent Grant Grant A, M57, FSAF Grant	Abuse, or Outpatient Substance Abuse)							

Additional Comments: Housing Authority of Clackamas County (HACC) supports housing and services provided to clients residing at Haven and Serenity House.

Program Name:	Transitional	Service	es: Residential Treatme	nt and Counseling			
Program Description:	substance u	ise diso or indivi	e Residential Treatment and Counseling (RTC) Program is to treat oder and criminality, while also providing health, housing, and employment iduals so they can achieve sustainable, long term recovery and being.				
	complete so	linates with the Clackamas County Jail's Pre-Treatment dorm and provide staff to creenings and assessments to determine eligiblity for treatment programs while ating cognitive behavioral intervention groups for individuals while they are in					
	RTC houses the Clackamas Substance Abuse Program (CSAP) which provides long-term residential substance abuse and criminality interventions for medium and high risk men an women.						
Program Category:	Behavioral I	Health T	x Services - Substance	Abuse			
Program Objectives:			tial clients who have su nin 12 months.	ccessfully complete	ed CSAP who	are not arrested	
	Increase in end of supe	arning a livab	le wage by the				
	Increase in residential clients who live in stable housing by the end of supervision.						
Method(s) of Evaluation:	Annual stati	stics, G	MU or CPC audit				
Monthly Average to be Serv	ved:	⊠ Pr ⊠ Pa	of Offender(s) Served: obation arole/Post-Prison ocal Control	Crime Category: ☑ Felony ☑ Misdemeanor	Gender: ☑ Male ☑ Female	Risk Level: High Medium Low	
		T	rovider(s) Will You Use				
Provider Name		(ie., Ange Diagnosis	Treatment Type er Management, Cognitive, DV, Dual s, Sex Offender, Inpatient Substance , or Outpatient Substance Abuse)	program an		e budgeted to the to each fund?	
CSAP		Crimir Abuse	nality, Substance e		1.31 (State 6 \$1,117,384.7		
Funding Sources							
State Grant-In-Aid Fur	nd		\$4,265,872.51				
	tal Fund		\$960,097				
	ment Grant	-	\$1,117,394.77				
☐ CJC Treatment Court	Grant						
		•	\$3,981,600.48				
☐ Supervision Fees		-					
⊠ Biennial Carryover (Gl	IA, M57, FSAI	PP)	\$861,860.30				
Other Fees (revenue)							
Other State or Federa	l Grant						
Other: Please Identify							
	count	_	\$197,303				
		-					

Program Name:	Transitional S	Services: Transition Center						
Program Description:	referral for ba	The purpose of the Transition Center (TC) program is to provide immediate triage and referral for basic needs, stabilization services, and/or treatment for individuals releasing from custody so they can successfully integrate back into the community and re-engage in supervision where appropriate.						
*.	(Local Contro includes scree	The TC provides services for individuals serving jail sanctions or sentences under SB1145 (Local Control) by providing substance abuse assessment and release planning which includes screening and referral for services offered by the Clackamas Substance Abuse Program (CSAP) as well as other community-based providers.						
	Reinvestment determine elig	The TC coordinates with the Clackamas County Jail's Pre-Treatment dorm (a Justice Reinvestment Program) and provide staff to complete screenings and assessments to determine eligiblity for treatment programs while also facilitating cognitive behavioral intervention groups for individuals while they are in custody.						
Program Category:	Transition Ser	rvices						
Program Objectives:		number of individuals who en e custody of Clackamas Cou	gage Transition Center services who are not nty Jail within 12 months.					
	Increase the r	number of individuals referred	d for treatment and community resources.					
	Increase the r	number of individuals entering	g and engaging in a treatment program.					
		number of supervised individer ir supervision.	uals who report to their assigned PO and re-					
			s County Jail will be assessed through an interviguide their transition back into the community.	iew				
	SB1145 AICs eligible for inpatient treatment based on evaluation will transition into a residential program as soon as a bed becomes available.							
	Sanctions served by Parole and Probation staff will be imposed based on the agency's sanctioning grid.							
Method(s) of Evaluation:	Annual statist	ics						
Monthly Average to be Serv	[Type of Offender(s) Served: ☑ Probation ☑ Parole/Post-Prison ☑ Local Control	Crime Category: Gender: Risk Level: ☑ Felony ☑ Male ☑ High ☑ Misdemeanor ☑ Female ☑ Medium ☑ Low					
	Which Treatm	ent Provider(s) Will You Use	Within This Program?					
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)	ne				
Funding Sources State Grant-In-Aid Fund	d	\$1,065,840.43						
DOC M57 Supplement	tal Fund							
	nent Grant	\$1,288,146.85						
☐ CJC Treatment Court	Grant							
□ County General Fund □								
☐ Supervision Fees								
☐ Biennial Carryover (GI	A, M57, FSAPF	P)						

Other State or Federal Grant	
Other: Please Identify	

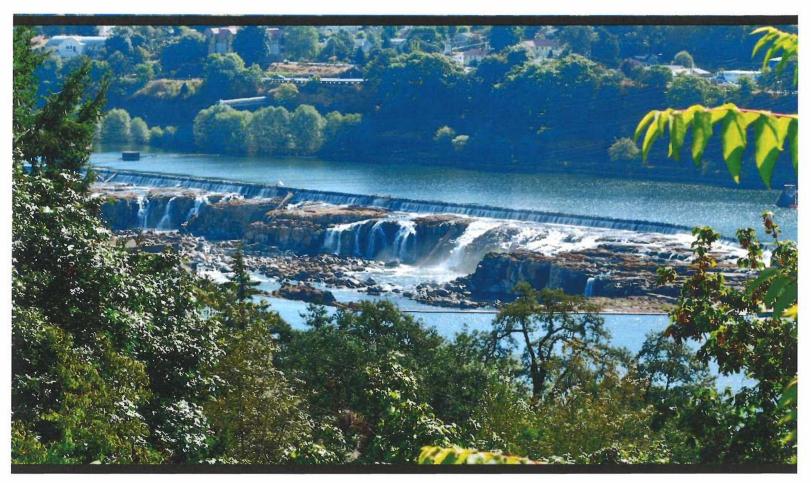
Additional Comments: The Clackamas County Sheriff's Office (CCSO) does not fund jail custody sentences and jail sanctions through state grant-in-aid funds. Instead, CCSO applies those funds to Transitional Services in support of an 80-bed non-custodial community-based residential treatment and transition program.

Program Name:	Transitional Services: Community Service				
Program Description:	The purpose of the Community Service Program is to provide sanction and sentencing alternative services to adults on supervision so they can be accountable for their behavior, while remaining in their community and providing cost-effective labor to local municipal partners.				
Program Category:	Community Service and Work Crew				
Program Objectives:	Increase in individuals who attend their Community Service orientation and successfully complete their hours.				
	Increase in out-of-custody sanctions who are eligible for community service and receive sanctions in lieu of jail time.				
	Increase in Clackamas County jail bed days not used because client was assigned to or opted for Community Service.				
	Increase in individuals sentenced to community service who are not arrested while serving their sentence.				
Method(s) of Evaluation:	Annual audit of Community Services Program statistics				
	Contractors provide annual evaluations of service				
-		Type of Offender(s) Served: ☑ Probation ☑ Parole/Post-Prison ☐ Local Control	Crime Category: Gender: Risk Level: ☐ Felony ☐ Male ☐ High ☐ Misdemeanor ☐ Female ☐ Medium ☐ Low		
		ment Provider(s) Will You Use	Within This Program?		
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)		
Funding Sources State Grant-In-Aid Fur	nd				
□ DOC M57 Supplemental Fund					
☐ CJC Justice Reinvestment Grant					
☐ CJC Treatment Court	Grant				
		\$930,169.43			
☐ Supervision Fees					
☐ Biennial Carryover (GIA, M57, FSAPP)		PP)			
Other Fees (revenue)					
Other State or Federa	l Grant				
Other: Please Identify					
		\$287,991			
□ [.]					

Additional Comments:



BUDGET SUMMARY



Justice,
Accountability, &
Reintegration

Clackamas County 2025-2027 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Parole & Probation – Mental Health			
Housing		\$992,760	\$992,760
Parole & Probation – Operational			
Support Services	\$1,995,642.75	\$796,291.54	\$2,791,934.28
Parole & Probation - Parole &			
Probation Supervision	\$11,428,733.31	\$7,102,057.64	\$18,530,790.95
Parole & Probation – Sex Offender			
Services	\$153,748		\$153,748
Parole & Probation – Victim Services		\$412,705.29	\$412,705.29
Transitional Services – Community			
Service		\$1,218,160.43	\$1,218,160.43
Transitional Services – Residential			
Treatment & Counseling	\$4,265,872.51	\$7,118,255.56	\$11,384,128.07
Transitional Services – Transition			
Center	\$1,065,840.43	\$1,288,146.85	\$2,353,987.28
Fund Total	\$18,909,837	\$18,928,377.30	\$37,838,214.30