



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 17, 2026

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body of Enhanced Law Enforcement District
Clackamas County

Approval of a Resolution Adopting the Enhanced Law Enforcement District’s (ELED) Fiscal Year 2026-27 (FY26-27) Budget, Making Appropriations and a Total Budget of \$9,205,601, and a Tax Rate of \$0.7198 per \$1,000 of Assessed Value. Funding is Through Property Taxes and Other Revenue Sources. No County General Funds are Involved.

Previous Board Action/Review	ELED Budget Committee meeting on May 26, 2026.		
Performance Clackamas	Build public trust through good government by providing budget responsibility and transparency		
Counsel Review	No	Procurement Review	No
Contact Person	Elizabeth Comfort	Contact Phone	503-742-5405

EXECUTIVE SUMMARY: Attached is the FY26-27 budget resolution for ELED. The ELED Budget Committee conducted a public meeting on May 26, 2026, during which the proposed budget was approved.

The attached Resolution adopts the ELED budget with appropriations and total budget in the amount of \$9,205,601 for the period of July 1, 2026, to June 30, 2027, and directs copies of the budget be transmitted to the County Clerk and Assessor.

RECOMMENDATION:

Approve the attached Resolution adopting and appropriating funds for FY26-27.

Respectfully submitted,

Ryan Rice on behalf of
Elizabeth Comfort, Finance Director

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of the **Clackamas County Enhanced Law Enforcement District** Adopting a Budget, Making Appropriations, and Imposing and Categorizing Taxes for the Period of July 1, 2026, to June 30, 2027.



Resolution No. _____
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WHEREAS, this matter is coming before the Board of County Commissioners, acting as the governing body of the Clackamas County Enhanced Law Enforcement District; and

WHEREAS, the Clackamas County Enhanced Law Enforcement District Budget Committee approved the budget and recommends Board approval; and

WHEREAS, proper notice was made to allow for public participation on May 26, 2026, and a public hearing was held on June 17, 2026; and

WHEREAS, the budget is on file at 2051 Kaen Road, Oregon City, OR, and available for viewing online at <https://www.clackamas.us/budget>; and

NOW THEREFORE the Board of County Commissioners, acting as the governing body of the Clackamas County Enhanced Law Enforcement District, resolves as follows:

1. The Clackamas County Enhanced Law Enforcement District Fund be adopted and funds appropriated as follows:

Materials & Services	\$ <u>9,205,601</u>
Total Appropriated	9,205,601
Total Unappropriated	<u>0</u>
Total Adopted Budget	\$ <u>9,205,601</u>

2. Impose ad valorem property taxes for tax year 2026-2027 upon the assessed value of all taxable property within the District at the rate of \$0.7198 per \$1,000 of assessed value for permanent rate tax; and

3. Per Article XI section 11b, categorize as subject to General Government Limitations.

BE IT RESOLVED that the above resolution statements are hereby approved and declared adopted.

DATED this 17th day of June, 2026.

BOARD OF COUNTY COMMISSIONERS
Acting as the governing body of the
Clackamas County Enhanced Law Enforcement District

Chair

Recording Secretary