#### CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

#### Policy Session Worksheet

Presentation Date: 9/23/2025 Approx. Start Time: 11:30 AM Approx. Length: 30 Min

**Presentation Title:** 2045 Transportation System Plan – Project Introduction

**Department:** Department of Transportation and Development

Presenters: Mike Bezner, Assistant Director and Karen Buehrig, Long Range Planning Manager

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

No action, informational only. Staff will provide an update on the 2045 Transportation System Plan project.

#### **EXECUTIVE SUMMARY:**

**Project Overview:** The purpose of this Policy Session is to update the Board on the project - Transportation System Plan Update: Looking ahead to 2045 (2045 TSP).

The Clackamas County Transportation System Plan (TSP) guides transportation-related decisions, identifies the transportation needs and priorities in unincorporated Clackamas County, reflects all relevant national, state and regional transportation and planning requirements, and provides policies, guidelines and projects to meet transportation needs for residents, businesses and visitors in unincorporated Clackamas County for the next 20 years – through 2045.

Clackamas County adopted its current TSP in January of 2014. Over the past 10 years, important changes have occurred in the requirements for TSP updates as identified in the Oregon Transportation Planning Rule (TPR), the Metro Regional Transportation Plan (RTP), in the plans impacting transportation facilities in the county, and in the populations that live and work in the county.

The TSP Update will be created in coordination with the County's cities, the State of Oregon, area transit providers, and other affected agencies and partners. The project will utilize comprehensive public engagement techniques including open houses, workshops, and surveys, and technical and advisory committee meetings to inform the project's development in addressing both urban and rural areas of the county. With the changes to the TPR focusing on how systems planning is conducted within metropolitan areas, this project will acknowledge and address the uniqueness of both urban and rural areas in the county.

This project is utilizing assistance from a team of consultants in addition to County staff. With the signing of the contract with the consulting team in June 2025, the project team began the initial background work. The project is expected to take approximately 18 months, concluding with adoption by the Board in early 2027. A graphic that outlines the project schedule is included in the presentation.

**Engagement:** An extensive public engagement strategy has been created to support the development of the 2045 TSP. It includes both a Technical Advisory Committee and a Public Advisory Committee (PAC). In addition, there will be several touchpoints with the community, including attending table and pop-up opportunities, online open houses, and in person community workshops for specific geographic areas. There will also be opportunities to update the Board, the Planning Commission and the Clackamas County Coordinating Committee throughout the project.

**Important Work Ahead:** A few of the key items currently underway are finalizing the 20-year financial forecast and reviewing existing plans that set the foundation for the projects that have already been identified as needed. There will then be engagement with the community and technical analysis to identify additional projects and programs that may be needed. Once the full set of projects have been identified, a prioritization process will occur that utilizes evaluation criteria, input from geographic subareas and PAC input.

There are some topics that have arisen since the last TSP update that we need to make sure are considered during this project. These include:

- Integration of the Safe Systems Approach
- Inclusion of recent work related to resilience, disaster management and emergency transportation routes
- Addressing Greenhouse Gas reductions and Zero Emissions vehicles
- Acknowledgement of recent tolling discussion and future project implications

The recruitment of Project Advisory Committee members is currently underway. The information about recruitment is
being advertised through several channels. In a similar format to the previous TSP update, we will be inviting both a
member of the Board as well as a member of the Planning Commission to be ex officio members. This will help to keep
communication open between the work underway within the project and the important decision-making bodies that are
engaged at the end of the process.

FINANCIAL IMPLICATIONS (current	t year and on	going):	
Is this item in your current budget?	⊠ YES	□NO	
What is the cost? \$ 1,732,401		What is the funding source? County Road Fu	ınd
STRATEGIC PLAN ALIGNMENT:			
How does this item align with y	our Departme	ent's Strategic Business Plan goals?	
coordination and public engage	ement service -makers so th	ide land use and transportation plan developmes to residents; businesses; local, regional and ey can plan and invest based on a coordinated	state
How does this item align with t	he County's F	Performance Clackamas goals?	
Strong Infrastructure and Vibra	ant Economy.		
LEGAL/POLICY REQUIREMENTS:			
related to transportation system plann	ing for all juris	sportation Planning outlines the specific require dictions in Oregon. In addition, the Metro Tran distency with the Regional Transportation Plan	nsportation
PUBLIC/GOVERNMENTAL PARTICI	PATION:		
A Public Engagement Strategy for the be implemented during the course of t		ortation System Plan project has been develop	ped and will
OPTIONS:			
None, informational only.			
RECOMMENDATION:			
None, informational only.			
ATTACHMENTS:			
#A: Presentation: 2045 Transportation	n System Plar	(TSP) Update Sept 23, 2025	
SUBMITTED BY:			
Division Director/Head Approval		<u> </u>	
Department Director/Head Approval _		<u> </u>	
County Administrator Approval			
For information on this issue	e or copies of att	achments, please contact Jeff Owen @ 503-742-4696	



Board of County Commissioners Tuesday, September 23, 2025



## What is a TSP?

- Transportation System Plan (TSP): Provides policies, guidelines and projects to meet transportation needs for residents, businesses and visitors in unincorporated Clackamas County for the next 20 years.
- Reflects all relevant national, state and regional transportation and planning requirements.
- Addresses both urban and rural areas of the county.
- Chapter 5 of the Clackamas County Comprehensive Plan.











## **Coordination and Partners**

- The focus of this project is on the transportation system in unincorporated areasboth urban and rural-between cities and are home to a variety of unincorporated communities.
- A major theme of the TSP Update is coordination:
  - 10 Urban and Suburban Cities within the Metropolitan Planning Area
    - Gladstone, Happy Valley, Johnson City, Lake Oswego, Milwaukie, Oregon City, Rivergrove, Tualatin, West Linn, and Wilsonville.
  - 5 Rural Cities outside the Metropolitan Planning Area
    - Barlow, Canby, Estacada, Molalla and Sandy.

Transportation System Plan Update

- Interstates and Oregon Department of Transportation (ODOT) Routes
  - Including I-5 and I-205; US 26, 35, 99E, 211, 212, 213, and 224.

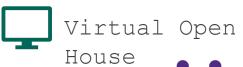












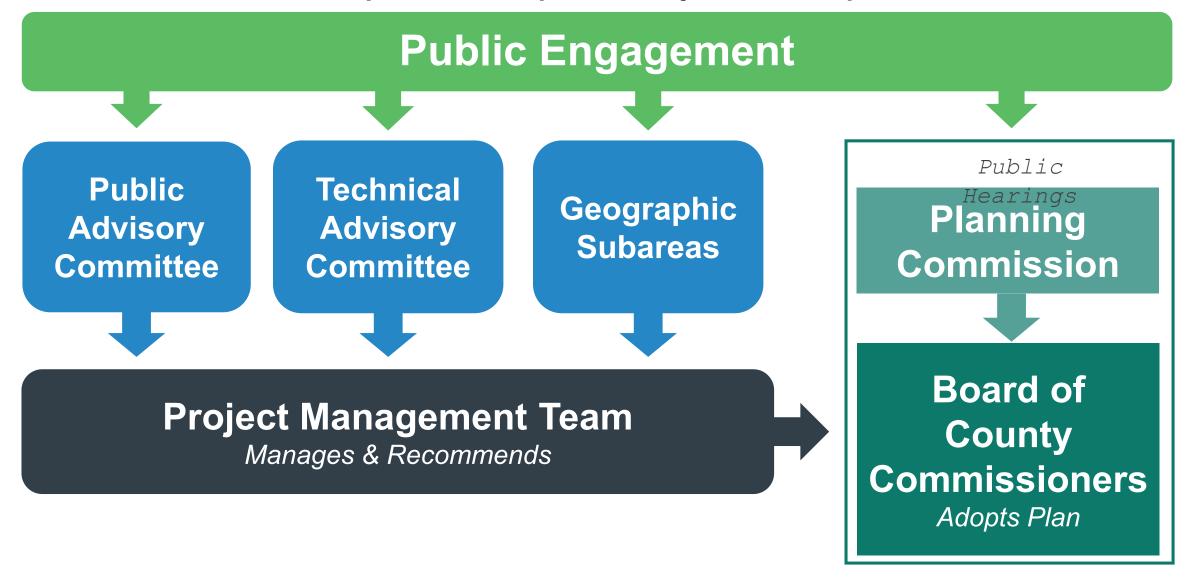
# Project Schedule \*\* TAC





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	2025					2026												2027			
Project Phase	Summ	er	Fall			Winter		Spring			Summer		Fall		L <b>₩</b>	Winter		er			
Public Engagement						-			_												
Kickoff Tasks																					
Existing Conditions																					
Future Conditions																					
Prioritizatio n																					
Project Lists																					
Programs & Policies																					
Draft TSP																					
Adoption																					

### Who Shapes the Transportation System Plan Update?









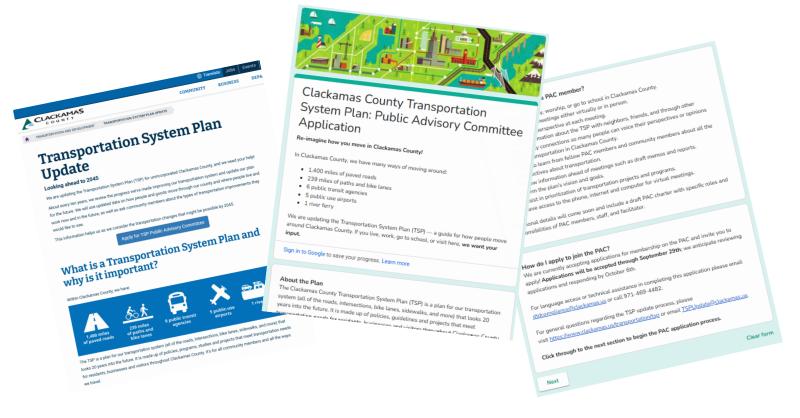






# Looking Ahead: Public Advisory Committee

- Recruitment is underway for the Public Advisory Committee (PAC)
- Applications close on 9/29
- In October, we will submit a PAC membership roster to the BCC



TSP Update Webpage and PAC Recruitment:

https://www.clackamas.us/transportation/t sp-update













## **Questions and Discussion**

- PAC Participation from a Board of County Commissioner
- Cadence of Future Updates







