

July 24, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
 Clackamas County

Approval of an Amendment to an Intergovernmental Agreement with the City of Sandy for unanticipated vehicle repairs to the Mt Hood Express. Amendment Value is \$100,000 for 11 months. Total Agreement Value is \$241,435 for 11 months. Funding is through the Oregon Department of Transportation. No County General Funds are involved.

Previous Board Action/Review	<ul style="list-style-type: none"> Original Agreement October 03, 2024, Agenda Item 20241003 I.D.2 Amendment # 1: July 18, 2025, Time extension. Department signed 		
Performance Clackamas	1. This funding aligns with the strategic priority to increase self-sufficiency for our clients. 2. This funding aligns with the strategic priority to ensure safe, healthy, and secure communities by addressing the needs of older adults in the community.		
Counsel Review	Yes: Amanda Keller	Procurement Review	NA
Contact Person	Tracy Garell	Contact Phone	971 610- 8183

EXECUTIVE SUMMARY: The Social Services Division of the Health, Housing and Human Services Department requests approval of Amendment #02 to an Intergovernmental Agreement with the City of Sandy to increase Mt Hood Express operations and maintenance funds.

The amendment will provide an additional \$100,000 in funding to the agreement to address necessary and unforeseen vehicle repair costs, which are essential to maintaining safe and reliable operation of the M. Hood Express transit services. These repairs are beyond the scope of the routine preventive maintenance initially funded under the agreement. The original agreement provides funding for preventative maintenance and operations for Mt. Hood Express.

Total agreement value increased to \$241,435. No County General Funds are involved.

RECOMMENDATION: Staff respectfully requests that the Board of County Commissioners approve Amendment #02 (11851) and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

For Filing Use Only

Respectfully submitted,

Mary Rumbaugh

Mary Rumbaugh
 Director of Health, Housing, and Human Services

Healthy Families. Strong Communities.

**AMENDMENT #2
TO THE INTERGOVERNMENTAL AGREEMENT WITH CITY OF SANDY
FOR MT. HOOD EXPRESS OPERATIONS SERVICES
H3S Contract #11851**

This Amendment #2 is entered into between **City of Sandy** ("Agency") and Clackamas County ("County") and shall become part of the Intergovernmental Agreement documents entered into between both parties on **October 3, 2024** ("Agreement").

The Purpose of this Amendment #2 is to make the following changes to the Agreement

I. Section 3. **Consideration** is hereby amended as follows:

The County agrees to pay Agency, from available and authorized funds, an additional sum not to exceed **One Hundred Thousand Dollars (\$100,000.00)** to fund necessary and unanticipated vehicle repairs and to accomplish the Work required by the Agreement, as further described in Exhibit A. Payments will be in accordance with the terms and conditions of the Agreement. A Cost Estimate Breakdown for this increase is hereby attached as **Exhibit B**. The maximum compensation authorized under this Agreement is \$241,435.00.

ORIGINAL CONTRACT	\$ 141,435.00
AMENDMENT #1	Time Extension
AMENDMENT #2	\$ 100,000.00
TOTAL AMENDED CONTRACT	\$ 241,435.00

Except as expressly amended above, all other terms and conditions of the Agreement shall remain in full force and effect. By signature below, the parties agree to this Amendment #2, effective upon the date of the last signature below.

City of Sandy

Clackamas County

Jylu Deems 6/23/25
Authorized Signature Date

Authorized Signature Date

Approved as to Form:

Amanda Kelly 6/26/2025
County Counsel Date

Exhibit B
BUDGET & SERVICE UNITS

BUDGET	
	Year 1 7/24 to 8/25
SAM - Gresham Saturday service	\$ 21,840.00
SAM - Gresham Sunday service	\$ 43,680.00
SAM - Estacada interlined service	\$ 75,915.00
Maintenance	\$ 100,000.00
TOTAL	\$ 241,435.00

RIDES PROVIDED	
	Year 1 7/24 to 8/25
SAM - Gresham Saturday service	1000
SAM - Gresham Sunday service	4000
SAM - Estacada interlined service	4600
TOTAL	9600

Revenue Hour Rate \$105.00/hr

	total hours	rate	
Saturday	208	105	\$ 21,840.00
Sunday	416	105	\$ 43,680.00
Estacada	723	105	\$ 75,915.00