



Kia Selley, NCPRD Director

October 2, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the North Clackamas Parks and Recreation District Board of Directors

Approval of a Supplemental Budget Resolution for fiscal year 2025-2026. Net appropriations increase is \$1,833,106. Funding is through Beginning Fund Balance and Transfers from Other Funds. No County General Funds are involved.

Previous Board Action/Review	Budget adopted on June 18, 2025.		
Performance Clackamas	Build public trust in good government		
Counsel Review	Yes 9/10/2025	Procurement Review	No
Contact Person	Kia Selley	Contact Phone	971-337-6867

EXECUTIVE SUMMARY: Each fiscal year it is necessary to make budget adjustments to meet the changing requirements of the operating departments. The attached resolution reflects the changes requested by departments in keeping with a legally balanced budget. These changes are in compliance with Oregon Local Budget Law ORS 294.433 - ORS 294.481, which allows for governing body approval of budget changes under qualified circumstances. The required notice has been published.

The Capital Projects Fund is recognizing an increase in the Beginning Fund Balance and Transfers to provide additional budget authority for the Concord Park and Community Center projects as well as the property acquisition at 70th and Monroe. These funds were originally included in last fiscal year's budget; however, the related expenses were not incurred until the current fiscal year. This resolution results in a net budget increase of \$1,833,106.

RECOMMENDATION: Staff respectfully request a public hearing for the consideration of this supplemental budget and adoption of the attached Resolution.

Respectfully submitted,

Kia Selley, RLA
NCPRD Director

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**BEFORE THE BOARD OF
NORTH CLACKAMAS PARKS AND RECREATION DISTRICT
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Providing Authorization
Regarding Adoption of a Supplemental
Budget and Making Appropriations for
Fiscal Year 2025-2026



Resolution No.
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Whereas, during the fiscal year changes in appropriated expenditures may become necessary and appropriation may need to be increased, decreased or transferred from one appropriation category to another;

Whereas, a supplemental budget for the period of July 1, 2025 through June 30, 2026, inclusive, has been prepared and submitted to the District taxpayers as provided by statute;

Whereas, the funds being adjusted are:

- NCPRD System Development Charge Fund Zone 1
- NCPRD System Development Charge Fund Zone 2
- NCPRD System Development Charge Fund Zone 3
- NCPRD Capital Projects Fund

It further appearing that it is in the best interest of the District to approve this change in appropriations for the period of July 1, 2025 through June 30, 2026.

NOW THEREFORE, the Clackamas County Board of County Commissioners acting as the Board of Directors of the North Clackamas Parks and Recreation District resolves as follows:

Pursuant to its authority under ORS 294.473, the supplemental budget is adopted and appropriations established as shown in the attached Exhibit A, attached hereto and incorporated by this reference herein; and

DATED this 2nd day of October, 2025

**BOARD OF COUNTY COMMISSIONERS ACTING AS THE BOARD OF DIRECTORS
OF THE NORTH CLACKAMAS PARKS AND RECREATION DISTRICT**

Chair

Recording Secretary