



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 18, 2025

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting on behalf of Clackamas County Service District #5
Clackamas County

Approval of a Resolution for Adoption of the Clackamas County Service District #5 Fiscal Year 2025-2026 Budget with Appropriations. Appropriations Amount is \$3,442,545. Total Budget Amount is \$5,134,878. Funding is through assessments within the District. No County General Funds are involved.

Previous Board Action/Review	SDN5 Budget Committee meeting on May 27, 2025		
Performance Clackamas	Promotes a safe, healthy and secure community through the enhanced nighttime visibility created with new street lighting.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Dan Johnson	Contact Phone	503-742-4325

EXECUTIVE SUMMARY:

Attached is the FY25-26 budget resolution for SDN5. The SDN5 Budget Committee conducted a public meeting on May 27, 2025, during which the proposed budget was approved.

The attached Resolution adopts the SDN5 total budget of \$5,134,878 with \$3,442,545 in appropriations for the period of July 1, 2025, to June 30, 2026, and directs copies of the budget be transmitted to the County Clerk and Assessor.

RECOMMENDATION:

Approve the attached Resolution adopting and appropriating funds for FY25-26.

Respectfully submitted,

Elizabeth Comfort

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Finance Director

For Filing Use Only

Attachments: Resolution

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Clackamas County
Service District No. 5 (SDN5) Adopting
an Appropriating an FY25-26 Budget

Resolution No. _____

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Whereas, this matter is coming before the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5; and

Whereas, the Clackamas County Service District No. 5 Budget Committee conducted a public meeting on the proposed FY25-26 budget on May 27, 2025, and approved the budget and recommended the Board's adoption; and

Whereas, it further appears to the Board that the Clackamas County Service District No. 5 for the period of July 1, 2025, to June 30, 2026, has been prepared, published, and submitted to the taxpayers for recommendations at a public hearing held on June 18, 2025, as provided by statute; and,

NOW THEREFORE, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5, resolves as follows:

1. The Service District No. 5 Fund be adopted and funds appropriated as follows:

Service District No. 5 Fund

Public Ways and Facilities	\$ 2,786,145
Not Allocated to Organization Unit	
Special Payment	\$ 82,400
Contingency	\$ <u>574,000</u>
Total Appropriated	\$ 3,442,545
 Total Unappropriated	 \$ 1,692,333
 Total Adopted Budget	 \$ 5,134,878

2. The Resolution to be entered into the Commissioners Journal as of July 1, 2025.

DATED this 18th day of June, 2025.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Acting as the Governing Body of
Clackamas County Service District No. 5

Chair

Recording Secretary




FINAL FY25-26 SDN5 Budget Adoption 061025

Final Audit Report

2025-06-10

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