



MEMORANDUM

TO: Clackamas County Board of County Commissioners (BCC)
FROM: Nancy Bush, County Operations Officer
RE: Funding Request for Performance Clackamas Implementation Teams
DATE: August 11, 2026

REQUEST: The Performance Clackamas Transit Team and the Development Team request approval of a total of \$100,000 in funding to advance their respective strategic goals.

BACKGROUND:

Transit Team Goal: *By 2027, the county will provide a plan for what efficient, accessible and affordable transit look like in Clackamas County.*

The Performance Clackamas Transit Team is requesting approximately \$70,000 for professional services contracted to identify alternative models for providing transit service that align with the affordability component of the Board's Transit strategic goal. The analysis evaluates transit service provided within the portion of Clackamas County currently served by TriMet, as well as the areas outside the existing rural and small transit provider services districts.

Should funding not be available, the County Transit Development Plan will focus on studying efficient and accessible transit service. If alternative funding is found, contingency tasks in the current Requests for Proposals related to affordability will be executed.

Development Team Goal: *By 2028, the County will conduct a review of all development regulatory processes to minimize burdens, providing and effective and timely permitting process for the Community.*

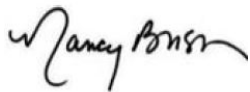
The Performance Clackamas Development Team is requesting \$30,000 to hire a contractor to facilitate and manage customer focus groups.

The purpose of the focus groups is to gather customer feedback on the development process, and the community's perspective on opportunities and the challenges of the current development regulatory environment. It is anticipated that three focus groups will be conducted. The results will be used to identify opportunities for community education and inform county process improvements.

Should funding not be available, the Regulatory Environment Review report will be finalized, staff will schedule a future policy session to share recommendations from the report and Board direction will be requested on which recommendations to advance.

RECOMMENDATION: Staff recommends the Board approve \$70,000 for the Performance Clackamas Transit Team and \$30,000 for the Performance Clackamas Development Team for a total request of \$100,000 in unbudgeted County General Funds.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Nancy Bush". The signature is fluid and cursive, with the first name "Nancy" being more prominent than the last name "Bush".

Nancy Bush
County Administration
County Operations Officer